RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Board of Health INITIATED BY



Marie-Noel Sandoval DRAFTED BY

Board of Health SUBMITTED BY

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February 26, 2019 DATE DRAFTED

Accepting Additional Public Health Prevention Grant Funds and Amending the 2019 Rock County Public Health Department Budget

WHEREAS, the Preventive Health and Health Services (PHHS) Block Grant is a federal program which allocates funds to states to improve the health of the general population; and,

WHEREAS, the Rock County Public Health Department strives to ensure a competent workforce through the assessment of staff competencies, the provision of individual training and professional development, along with the provision of a supportive work environment.; and,

WHEREAS, the Rock County Public Health Department does not currently have a Workforce Development Plan, therefore the funding will be used to supplement efforts to improve workforce competencies and maintain a competent public health workforce through the preparation and implementation of a Workforce Development Plan; and,

WHEREAS, Rock County Public Health Department was awarded additional PHHS grant funding to supplement efforts to improve workforce competencies and maintain a competent public health workforce through the preparation and implementation of a Workforce Development Plan; and,

WHEREAS, this is supplemental funding to a twelve month grant beginning January 1, 2019 and ending December 31, 2019.

A - a - and /Decomption	Budget 1/1/19	Increase (Decrease)	Amended Budget
Account/Description	1/1/17	(D 001 0 0 0 0)	
Source of Funds			
31-3025-0000 -42100	\$14,816	\$980	\$15,796
Federal Aid	Ψ17,010	ΨΣΟΟ	, ,
Use of Funds			
31-3025-0000 -63110	¢11 016	\$980	\$15,796
Administrative Expense	\$14,816	ψ 7 60	Ψ15,750

Respectfully submitted,

BOARD OF HEALTH
Lou Peer, Chair

Dr. Connie Winter, DDS, Vice Chair

Dr. Kaitlyn Meyers, DVM, MPH

J Stwowy Dr. Vijaya Somaraju, MD, MPH, FACP

Judy Wade, WHNP

Eric Gresens, RPh

Stelli L Beour

Vicki Brown

Craig Gramke

Danette Rynes

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of <u>4-0</u>.

Mary Mawhinney, Chair

FISCAL NOTE:

The resolution accepts and authorizes the expenditure of \$980 in Federal Aid for the preparation and implementation of a workforce development plan. No County funds are required.

Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant pursuant to §59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

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County Administrator

Accepting Additional Public Health Prevention Grant Funds and Amending the 2019 Rock County Public Health Department Budget

Executive Summary

The Preventive Health and Health Services (PHHS) Block Grant is a federal program which allocates funds to states to improve the health of the general population. One objective is to ensure a competent workforce through the assessment of staff competencies, the provision of individual training and professional development, along with the provision of a supportive work environment.

Through the 2017 Employee Engagement Survey, Rock County Public Health Department staff members identified "Professional Development" and "Career Advancement" as two key areas for improved engagement. The agency does not currently have a Workforce Development Plan, therefore the funding will be used to supplement efforts to improve workforce competencies and maintain a competent public health workforce through the preparation and implementation of a Workforce Development Plan. This will include identification of training opportunities around Healthy Wisconsin priorities for appropriate staff. This amendment reflects \$980 additional PHHS funding.