RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee INITIATED BY

General Services Committee SUBMITTED BY

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Brent Sutherland- Director-Facilities Management DRAFTED BY

November 7, 2016 DATE DRAFTED

Awarding Contract for Upgrading (52) 400 Watt Metal Halide Light Fixtures to LED Light Fixtures at the Job Center

WHEREAS, the 2016 budget included funds for needed work at the Job Center; and

WHEREAS, the open cubical office space has (52) 400 watt metal halide light fixtures that cost approximately \$5,472.30 annually to operate; and

WHEREAS, the lighting shines up and staff are having to use desk lamps to conduct their business; and

WHEREAS, the (52) LED light fixtures annual cost to operate is \$525.15 and staff will not need to use desk lamps; and

WHEREAS, we have an agreement with Focus on Energy to give us an incentive check for \$3,570; and

WHEREAS, bids were solicited from qualified contractors with the results attached.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this _______, day of November ______, 2016, that a contract to remove (52) 400 watt Metal halide light fixtures and install (52) LED light fixtures at the Job Center in the amount of \$16,160.00, be awarded to Van Brocklin Electric of Janesville, WI.

Respectfully submitted,

GENERAL SERVICES COMMITTEE

Henry Brill, Chair

Absent

Jason Heidenreich, Vice Chair

Bob Yeomans

ac David Homan

Jeremy Zaja

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51,

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|efffrey(S. Kuglitsch rporation Counsel

FISCAL NOTE:

Funds are available in the 2016 budget for this project. This project is being funded by sales tax revenue.

Sherry Oja

Finance Director

ADMINISTRATIVE NOTE:

Recommended.

sh Smith

County Administrator

Executive Summary

Awarding Contract for Upgrading (52) 400 Watt Metal Halide Light Fixtures to LED Light Fixtures at the Job Center

The resolution before you authorizes a contract to remove (52) 400 watt Metal halide light fixtures and install (52) LED light fixtures at the Job Center in the amount of \$16,160.00, be awarded to Van Brocklin Electric of Janesville, WI.

The current light fixtures have an annual operating cost of \$5,472.30. The lights also shine up against the ceiling causing inadequate lighting and staff are having to use desk lamps to compensate. The new LED lights are brighter and have an annual operating cost of \$525.15.

Focus on energy is giving us an incentive of \$3,570.00 to change them out. The payback just based on energy savings is 2.5 years. When you add in the maintenance cost of \$1,500 for bulbs and ballast replacement that brings the payback 1.9 years.

Bids were solicited from qualified contractors with five contractors responding. The low bid from Van Brocklin Electric of Janesville was reviewed by the Purchasing Manager and the Facilities Management Director for compliance and was found to meet the specifications.



BID SUMMARY FORM

BID NUMBER

2016-58

BID NAME

JOB CENTER LIGHTING REPLACEMENT

BID DUE DATE

OCTOBER 7, 2016 – 1:30 P.M.

PACILITIES MANAGEMENT

	VAN BROCKLIN	FOLEY	PIEPER	WESTPHAL	AGSUN
	JANESVILLE WI	BELOIT WI	JANESVILLE WI	MADISON WI	JANESVILLE WI
BASE BID	\$ 16,160.00	\$ 18,975.00	\$ 19,944.00	\$ 22,600.00	\$ 22,770.00
START DATE	11/21/16	1/2/17	1/2/17	TBD	11/19/16
COMPLETION	12/31/16	2/3/17	1/13/17	12/30/16	12/4/16

respond. Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Four additional vendors were solicited that did not

PREPARED BY:

JODI MILLIS, PURCHASING MANAGER

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SIGNATURE		Nou	007,10%
GOVERNING COMMITTEE APPROVAL:			
Men Kail	(۵	3.0.2	1/15/16
CHAIR ,		VOTE	DATE