RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

<u>Public Works Committee</u> Initiated by

Public Works Committee & Parks Advisory Committee Submitted by



<u>John Traynor, Parks Manager</u> Drafted by

May 4, 2020 Date Drafted

AUTHORIZING APPLICATION WITH WISCONSIN DEPARTMENT OF NATURAL RESOURCES FOR STEWARDSHIP, LOCAL ASSISTANCE, FEDERAL LAND & WATER CONSERVATION FUND, & RECREATIONAL TRAILS PROGRAM APPLICATION GRANT FUNDS

WHEREAS the Ro	ck County Parks Division	desires to participate in stewardship grant funded		
projects pursuant to provisions of s.23.09(11) of the Wisconsin Statues: and,				
WHEREAS, matchi application for Stewa	ing grant funds are availat ardship Grant is required:	ole from the Wisconsin DNR and a resolution of and,		
WHEREAS, Rock (as described in the ap	County is interested in developplication; and,	veloping trails for public outdoor recreation purposes		
WHEREAS, financ	ial aid is required to carr	y out the project; and,		
2025 Rock County I paving of the Peace NOW, THEREFORM Aday of Public Works Depart	Parks Outdoor Recreation Trail. RE, BE IT RESOLVEI f Mou., 2020, hereby rtment, to act on behalf o	ges of recommendation and adoption of the 2020- n Open Space (POROS) Plan that recommends the that the Rock County Board of Supervisors on this authorizes the Parks Manager, Parks Division- f Rock County to submit an application to the State		
of Wisconsin Depar	tment of Natural Resource	age for financial aid for Stewardship Recreational		
Trails Program App	lication Funds that may b	ces for financial aid for Stewardship Recreational pe available.		
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Authorizing Application with Wisconsin Department of Natural Resources for Stewardship, Local Assistance, Federal Land & Water Conservation Fund, & Recreational Trails Program Application Grant Funds

Page 2

FISCAL NOTE:

This resolution authorizes an application for a grant and therefore has no fiscal impact at this time. If a grant is awarded, a subsequent resolution would be required to accept the grant and amend the budget.

/s/ Sherry Oja

Sherry Oja Finance Director

LEGAL NOTE:

The authority to accept grant funds pursuant to sec. 59.52(19), Wis. Stats., necessarily implies the authority to make application for such funds.

/s/ Richard Greenlee

Richard Greenlee Corporation Counsel

Administrative Note:

Recommended.

/s/ Josh Smith

Josh Smith County Administrator

- EXECUTIVE SUMMARY -

AUTHORIZING APPLICATION WITH WISCONSIN DEPARTMENT OF NATURAL RESOURCES FOR STEWARDSHIP, LOCAL ASSISTANCE, FEDERAL LAND & WATER CONSERVATION FUND, & RECREATIONAL TRAILS PROGRAM APPLICATION GRANT FUNDS

We are in the final stages of adopting the 2020-2025 Rock County Parks Outdoor Recreation and Open Space (POROS) Plan. The 2020-2025 Rock County POROS plans recommends paving the Peace Trail from Janesville to Beloit with a hard surface to improve accessibility. This resolution provides authorization to apply for funding from the Wisconsin Department of Natural Resources for Stewardship, Local Assistance, Federal Land & Water Conservation Fund, and Recreation Trails Program Application Grant Funds and include the City of Janesville's portion.

In order to move forward on this project, the Rock County Parks Division desires to apply for Department of Natural Resources Recreational Trails Stewardship Grant Fund and be the project sponsor for the City of Janesville's portion of the Peace Trail. This grant program prioritizes projects that rehabilitate existing trails and inter-governmental cooperation.

The grant being applied for requires a 50/50 match of local funds. The anticipated joint project cost for the paving of the Peace Trail is \$423,200, of which \$211,600 would be covered by the Stewardship Grant funds. Rock County's share of the project costs would be \$139,750, with the City of Janesville contributing \$71,850.

Estimated Cost of Peace Trail Paving from Janesville Wastewater Plant to Walters Road

Estimated Cost of Four Transfer	Cost	50/50 Match	
City of Janesville (1.57 mile section)	\$143,700	\$ 71,850	
County of Rock (3.06 mile section)	\$279,500	\$139,750	
Total	\$423,200	\$211,600	

The Stewardship Grant is open for applications on an annual basis. In an effort to maximize grant opportunities, we are requesting approval to submit this application in the 2020 cycle. With a determination of approval anticipated during the summer/fall of 2020, the Parks Division would be able to pursue completing this project as early as 2021.

If the grant application is approved, the County would have until June 30, 2023, to utilize the funds. Currently, the Parks Division is pursuing additional funding options, including possible donations or use of ATC funds, to offset the remaining balance not covered by the Stewardship Grant. The Parks Division does not intend to impact current or future County fund balances with this grant application. If the grant is approved, further action from the County Board would be required to accept the Stewardship Grant funding and authorize paving of the Peace Trail.

If the grant application is not approved, the Parks Division will delay the project and look to pursue a grant opportunity in the 2021 cycle.