8-1B-441

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

County Board Staff Committee INITIATED BY

County Board Staff Committee
SUBMITTED BY



Annette Mikula, HR Director DRAFTED BY

January 15, 2018 DATE DRAFTED

APPROVING THE 2018 BASE WAGE RATES FOR ALL EMPLOYEES EXCEPT REPRESENTED LAW ENFORCEMENT EMPLOYEES, AND AMENDING THE PERSONNEL POLICY WAGE APPENDIXES

1	WHEREAS, it is necessary to adjust the Employee Pay Plans periodically to ensure that they continue
2	to reflect salary rates which are competitive for those job classes covered by the Plans; and,
3	
4	WHEREAS, the Correctional Officers labor unit has received 2018 base wage increases of 1.00%
5	effective January 1, 2018; and, 1.00% effective July 2, 2018 for a total package of 2.05%; and,
6	
7	WHEREAS, it is proposed to increase all employee Pay Plans by 2.00% effective January 1, 2018.
8	
9	NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly
10	assembled this 25th day of January, 2018 does hereby approve the County's 2018 Pay
11	Plans by increasing each step by 2.00% effective January 1, 2018.
	Respectfully submitted,

COUNTY BOARD STAFF COMMITTEE	`
Carrell Forely	May roquelen
7. Russell Podzilni, Chair	Mary Mawhinney
Bandra Kraft	Low
Sandra Kraft, Vice Chair V	Louis Peer
Absent	Ain
Eva Arnold	Alan Sweeney O_{\wedge}
Hem Brice	Terry Thomas
Henry Brill	Terry Thomas
Detto Dussie	
Betty Jo/Bussie	

APPROVING THE 2018 WAGE RATES FOR EMPLOYEES, EXCEPT REPRESENTED LAW ENFORCEMENT EMPLOYEES, AND AMENDING THE PERSONNEL POLICY WAGE APPENDIXES

Page 2

FISCAL NOTE:

Projected Base Compensation

Add'l Base Compensation

Wage Increase

2018

\$55,906,499.86

\$1,118,130

2.00%

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to \$59.22(2), Wis. Stats.

Richard Greenlee

Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

osh Smith

County Administrator

APPROVING THE 2018 WAGE RATES FOR EMPLOYEES, EXCEPT REPRESENTED LAW ENFORCEMENT EMPLOYEES, AND AMENDING THE PERSONNEL POLICY WAGE APPENDIXES

Page 3

Executive Summary

The purpose of this resolution is to provide wage rate increases for County employees who are not represented by a law enforcement labor unit.

The County has already settled with the Correctional Officers Association for a contract with a total package increase of 2.05% to be split between January 1, 2018 and July 1, 2018.

To keep employees on pace with cost of living, inflation, and external market factors this resolution provides for a 2.00% increase for wage rates effective January 1, 2018.

APPENDIX A - 1 SHERIFF'S COMMAND STAFF UNILATERAL PAY GRID

Salaries Effective January 1, 2018

Range 30A

\$37.53	\$39.39	\$41.41	\$43.50	\$45.60
\$78,362.64	\$82,246.32	\$86,464.08	\$90,828.00	\$95,212.80
Captain (C)	-	-		

Range 32A

\$40.01	\$42.02	\$44.14	\$46.28	\$48.65
\$83,540.88	\$87,737.76	\$92,164.32	\$96,632.64	\$101,581.20
Commander (C)				

Range 34A

\$42.69	\$44.81	\$47.03	\$49.39	\$51.83	
\$89,136.72	\$93,563.28	\$98,198.64	\$103,126.32	\$108,221.04	
Chief Daniel (C)					

Chief Deputy (C)

APPENDIX A - 2 SHERIFF'S NON-COMMAND STAFF UNILATERAL PAY GRID

Salaries Effective January 1, 2018

Range 17A

\$23.80	\$24.95	\$26.18	\$27.49	\$28.85
\$49,694.40	\$52,095.60	\$54,663.84	\$57,399.12	\$60,238.80

Correctional Supervisor (C)

APPENDIX A UNILATERAL PAY PLAN

Salaries Effective January 1, 2018

Range 1	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
D0					
Range 2		· .		· · · · · I	
Range 3					
	<u> </u>	L	1111		
_					
Range 4					
		· · · · · · · · · · · · · · · · · · ·			
_					
Range 5					
			-		
		······································			
Range 6					
	\$16.10 \$33,616.80	\$16.96 \$35,412.48	\$17.72	\$18.67 \$38,982.96	\$19.61 \$40,945.68
	Environmental He		\$36,999.36 (A)	ا محمد به محمد المحمد	
	2.11.101.1110.11.01	and roomnoiding	(* 1)	vollolo Malittoria.	00 100////00/01
Range 7					
	\$16.66	\$17.50	\$18.45	\$19.30	\$20.29
	\$34,786.08 Secretary I (A)	\$36,540.00	\$38,523.60	\$40,298.40	\$42,365.52
	ccorciary 7 (7 t)				
Range 8			· · · · · · · · · · · · · · · · · · ·		
	\$17.35	\$18.12	\$19.08	\$19.98	\$21.00
	\$36,226.80 Purchasing Specia	\$37,834.56	\$39,839.04	\$41,718.24	\$43,848.00
	r drondonig opcon	anot (7 t)			
Range 9	047.04	040.74	040 741	#00 7 0	<u> </u>
	\$17.94 \$37,458.72	\$18.74 \$39,129.12	\$19.74 \$41,217.12	\$20.72 \$43,263.36	\$21.73 \$45,372.24
	Nursing Staff Cool		Ψ-1,217.12	Ψ+0,200.00]	ψ 1 0,512.24
	J	()			
Dan : : 40					
Range 10	\$18.52	\$19.39	\$20.39	\$21.41	\$22.49
	\$38,669.76	\$40,486.32	\$42,574.32	\$44,704.08	\$46,959.12
	Court Attendant (A			Judicial Assistant (
	Human Resources	•		egal Assistant (A)	
	Secretary II (A)	•	A	Administrative Sec	retary (A)
			F	Payroll Specialist (A	4)

Range 11

\$19.16	\$20.09	\$21.10	\$22.15	\$23.25
\$40,006.08	\$41,947.92	\$44,056.80	\$46,249.20	\$48,546.00

Community Coordinator (A)

Confidential Administrative Assistant (A)

Conservationist I (A)

Health Promotion Coordinator (A) Victim Witness Specialist (B) Vehicle Maintenance Supervisor (A)

Range 12

\$19.83	\$20.82	\$21.86	\$22.97	\$24.10
\$41,405.04	\$43,472.16	\$45,643.68	\$47,961.36	\$50,320.80

Range 13

\$20.51	\$21.55	\$22.58	\$23.74	\$24.95
\$42,824.88	\$44,996.40	\$47,147.04	\$49,569.12	\$52,095.60

Division Leader Deputy Clerk (A)

Help Desk/Operations Technician (A)

Mobility Manager (B)

Office Coordinator (A)

Administrative Services Supervisor (C)

RECAP Site Supervisor (A)

Environmental Health Specialist I (B)

Storekeeper (A)

Nutrition Program Supervisor (C)

Transportation Program Supervisor (C)

Range 14

\$21.22	\$22.26	\$23.40	\$24.58	\$25.82
\$44,307.36	\$46,478.88	\$48,859.20	\$51,323.04	\$53,912.16

Assistant Food Services Manager (A)*

Cartographer I (A)

Employee Benefits Specialist (A)

Human Resources Office Coordinator (A) Investigator (A)

Range 15

Γ	\$22.01	\$23.06	\$24.23	\$25.43	\$26.68
	\$45,956.88	\$48,149.28	\$50,592.24	\$53,097.84	\$55,707.84

Application Support Specialist (A)

Support Services Supervisor (C)

Range 16

\$22.71	\$23.89	\$25.06	\$26.34	\$27.69
\$47,418.48	\$49,882.32	\$52,325.28	\$54,997.92	\$57,816.72

Youth Services Center Supervisor (A)*

Range 17

\$23.56	\$24.70	\$25.92	\$27.22	\$28.57
\$49,193.28	\$51,573.60	\$54,120.96	\$56,835.36	\$59,654.16

Accountant (C)

GEO Application Specialist (B)

Environmental Health Specialist II (B)

Human Resources Analyst (C)

Conservation Specialist II (A)

Victim/Witness Coordinator (B)

Materials & Environmental Services Manager (B)

Range 18

\$24.35	\$25.63	\$26.86	\$28.20	\$29.62
\$50,842.80	\$53,515.44	\$56,083.68	\$58,881.60	\$61,846.56

Activity Director (C)

DA Office Manager (C)

Child Support Supervisor (C)

Economic Support Supervisor (C)

Financial Supervisor (C)

Planner III (B)

User Support Specialist (A)

Range 19

\$25.22	\$26.48	\$27.80	\$29.19	\$30.61
\$52,659.36	\$55,290.24	\$58,046.40	\$60,948.72	\$63,913.68

Accounting Supervisor (C)

Chief Deputy Clerk of Circuit Court (C) Circuit Court Office Manager (C)

Communication Center Shift Supervisor (B)

Court Reporter (A)

Deputy Superintendent (C) Food Service Manager (A)*

Health Educator (A)

Instructor/Support Specialist (A)

Lead Economic Support Supervisor (C)

Medicolegal Investigator (A)

Payroll Manager (B)

Public Works Accounting Supervisor (B)

Public Works Superintendent (B) Senior Conservation Specialist (B)

Shop Superintendent (B)

Telecom/Network Specialist (A)

Range 20

\$26.10	\$27.41	\$28.78	\$30.21	\$31.71
\$54,496.80	\$57,232.08	\$60,092.64	\$63,078.48	\$66,210.48

AODA Coordinator (C)

HSD Analyst (C)

Financial Office Manager (C)

Medical Records Manager (C)

Purchasing Manager (C)

Range 21

	\$27.03	\$28.35	\$29.81	\$31.24	\$32.85
i	\$56,438.64	\$59,194.80	\$62,243.28	\$65,229.12	\$68,590.80

Deferred Prosecution Director (C)

Surveyor (C)

Director of Mediation & Fam Court Services (C)

Veterans Service Officer (C)

Real Property Lister (C)

Range 22

\$27.93	\$29.40	\$30.83	\$32.39	\$33.98
\$58,317.84	\$61,387.20	\$64,373.04	\$67,630.32	\$70,950.24

Admissions Registered Nurse (A)*

Community Health Education Coordinator (C)

MDS Nurse (A)*

Environmental Health Specialist III (C) Senior Planner/GIS Manager (C)

Human Resources Manager (C)

Epidemiologist (C)

Senior Planner (C)

Range 23

\$28.93	\$30.41	\$31.92	\$33.51	\$35.16
\$60,405.84	\$63,496.08	\$66,648.96	\$69,968.88	\$73,414.08

Computer Programmer/Analyst I (B) Lead Medicolegal Investigator (C)

Network Technician (B) Parks Manager (C)

Range 24

\$29.96	\$31.46	\$33.00	\$34.64	\$36.41
\$62,556.48	\$65,688.48	\$68,904.00	\$72,328.32	\$76,024.08

Human Services Supervisor I (C) Director of Council on Aging (C)

Technology, Records, & Quality Management Supervisor (C)

Facilities Superintendent (C)

Range 25

	\$31.04	\$32.55	\$34.16	\$35.89	\$37.68
ĺ	\$64,811.52	\$67,964.40	\$71,326.08	\$74,938.32	\$78,675.84

Environmental Health Supervisor (C)

Nursing Supervisor (A)*

Human Services Supervisor II (C) Public Health Nursing Supervisor (B)

Range	26
-------	----

\$32.45	\$33.65	\$35.40	\$37.12	\$39.00
\$67,755.60	\$70,261.20	\$73,915.20	\$77,506.56	\$81,432.00
Airport Manager (C)			Controller (C)	

Airport Manager (C)

Assistant Human Resources Director

Assistant to Information Technology Director (B)

Computer Programmer/Analyst II (B)

Child Support Director (C)

County Conservationist (C)

Environmental Protection Director (C)

Network Support Administrator (B)

Justice System Manager (C)

Range 27

\$33.18	\$34.88	\$36.59	\$38.43	\$40.34
\$69,279.84	\$72,829.44	\$76,399.92	\$80,241.84	\$84,229.92
Assistant Public	Works Director (C)	Communications	Center Operations

Manager (C)

Program Manager (C) Assistant Director (C)

Youth Services Center Superintendent (C)

Public Safety Systems Manager (B)

Range 28

٠	\$34.39	\$36.09	\$37.90	\$39.77	\$41.76
	\$71,806.32	\$75,355.92	\$79,135.20	\$83,039.76	\$87,194.88
	Assistant to Cou	nty Administrator	(C)	Accietant Finance	Director (C)

Assistant to County Administrator (C)

Assistant Finance Director (C)

Range 29

\$35.56	\$37.33	\$39.23	\$41.19	\$43.23
\$74,249.28	\$77,945.04	\$81,912.24	\$86,004.72	\$90,264.24
Administrative S	ervices Division	ADRC/Adult Prot	ective Services	
Economic Support Division Manager (C)			Division Mana	ager (C)

Practice & Service Coordinator (C)

Range 30

\$36.77	\$38.62	\$40.61	\$42.65	\$44.69
\$76,775.76	\$80,638.56	\$84,793.68	\$89,053.20	\$93,312.72

Computer Network Engineer (C)

Range 31

\$37.98	\$39.88	\$41.89	\$43.95	\$46.10
\$79,302.24	\$83,269.44	\$87,466.32	\$91,767.60	\$96,256.80
Economic Development Manager (C)			Director of Nursir	ng (C)

Range 32

\$39.23	\$41.19	\$43.25	\$45.36	\$47.69
\$81,912.24	\$86,004.72	\$90,306.00	\$94,711.68	\$99,576.72

Children, Youth & Families Division Manager (C) HSD Deputy Director (C)

Communication Center Director (C)

Facilities Management Director (C)

Court Commissioner (C)

Behavioral Health Division Mgr (C)

Range 33

\$40.51	\$42.52	\$44.65	\$46.90	\$49.26
\$84,584.88	\$88,781.76	\$93,229.20	\$97,927.20	\$102,854.88
Danuty Cornerat	ion Councel (C)		Programming & 7	ochnical Sonicae

Deputy Corporation Counsel (C)

Programming & Technical Services Manager (C)

Health Officer (C)

Range 34

\$41.84	\$43.92	\$46.09	\$48.41	\$50.83
\$87,361.92	\$91,704.96	\$96,235.92	\$101,080.08	\$106,133.04

Director of Planning and Development (C)

Public Works Director (C)

Range 3	3	C
---------	---	---

\$43.19	\$45.31	\$47.59	\$49.97	\$52.51
\$90,180.72	\$94,607.28	\$99,367.92	\$104,337.36	\$109,640.88
Nursing Home Adı	ministrator (C)			

Range 36

	\$44.57	\$46.82	\$49.14	\$51.61	\$54.20
	\$93,062.16	\$97,760.16	\$102,604.32	\$107,761.68	\$113,169.60
Н	uman Resource	s Director (C)			

Range 37

\$46.03	\$48.31	\$50.72	\$53.27	\$55.96
\$96,110.64	\$100,871.28	\$105,903.36	\$111,227.76	\$116,844.48
Director of Inform	nation Technology	/(C)		

Range 38

	\$47.53	\$49.91	\$52.43	\$54.98	\$57.73
	\$99,242.64	\$104,212.08	\$109,473.84	\$114,798.24	\$120,540.24
F	inance Director	(C)			

Range 39

Γ	\$49.06	\$51.57	\$54.15	\$56.80	\$59.64
ľ	\$102,437.28	\$107,678.16	\$113,065.20	\$118,598.40	\$124,528.32

Range 40

Ī	\$50.64	\$53.16	\$55.87	\$58.61	\$61.56
	\$105,736.32	\$110,998.08	\$116,656.56	\$122,377.68	\$128,537.28

Range 41

\$52.30	\$54.91	\$57.64	\$60.54	\$63.61
\$109,202.40	\$114,652.08	\$120,352.32	\$126,407.52	\$132,817.68
0	1(0)		Discordance I I toman	- Carriaga (C)

Corporation Counsel (C)

Director of Human Services (C)

Unilateral (A) employees are non-exempt FLSA covered employees, which means they are eligible for overtime compensation on a time and one-half basis over 40 hours per week.

Unilateral (B) employees are exempt employees for purposes of the FLSA, but we have decided that they are eligible for overtime compensation on a straight time basis over 40 hours per week.

Unilateral (C) employees are exempt employees for purposes of FLSA and we have decided that they are not eligible for overtime, but may utilize "flex" hours.

An * indicates that the position is exempt for the purposes of FLSA, but we have decided to pay them overtime on a time and one half basis over 40 hours per week.

APPENDIX B AFSCME LOCAL 1077 PAY GRID

		Start	6 Mos	5 Years	10 Years	15 Years	20 Years
Classification I	1/1/2018	19.78	20.80	21.10	21.40	22.27	22.49
Stock Clerk							
Classification II	1/1/2018	20.27	21.32	21.64	21.93	22.84	23.10
Building Maintenance Worker II							
Classification III	1/1/2018	20.66	21.75	22.06	22.38	23.32	23.51
Highway Worker							
Classification III(A)	1/1/2018	20.66	21.75	22.06	22.38	23.32	23.51
Classification III(B)	1/1/2018	20.66	21.75	22.06	22.38	23.32	23.51
Classification III(C)	1/1/2018	20.81	21.92	22.23	22.53	23.49	23.69
Heavy Truck Driver							
Classification IV	1/1/2018	21.27	22.38	22.70	23.08	23.99	24.25
Bridge Crew Crusher Operator Heavy Equipment Operator Machnist Maintenance Worker IV Mechanic Welder							
Classification IV(A)	1/1/2018	21.27	22.38	22.70	23.08	23.99	24.25
Airport Maintenance Worker	1						
Classification V	1/1/2018	22.13	23.28	23.62	23.98	24.95	25.20
Crew Leader							
Classification V(A)	1/1/2018	22.75	23.89	24.24	24.59	25.67	25.80
Airport Crew Leader							
Seasonal Employees	1/1/2018	13.44					

APPENDIX C

AFSCME LOCAL 1258 PAY GRID

RANGE AND JOB			6 mos	18 mos	30 mos	60 mos	120 mos	180 mos	240 mos
CLASSIFICATION	STEP:	A	В	C	D	E	F	G	H
Range 1	1/1/2018	\$18.53	\$19.47	\$20.44	\$21.81	\$22.46	\$23.13	\$24.05	\$24.55
Range 2	1/1/2018	\$18.38	\$19.29	\$20.29	\$21.57	\$22.21	\$22.88	\$23.78	\$24.29
			-1	•	•				
Range 2A	1/1/2018	\$21.23	\$21.65	\$22.06	\$22.52	\$22.97	\$23.43	\$24.13	\$24.61
LPN									
Range 3	1/1/2018	\$18.26	\$19.44	\$20.22	\$20.89	\$21.65	\$22.31	\$23.19	\$23.64
Range 3A	1/1/2018	\$17.26	\$17.80	\$19.05	\$20.58	\$21.20	\$21.82	\$22.68	\$23.15
Accountant						-			
Range 4	1/1/2018	\$17.26	\$18.26	\$19.44	\$20.22	\$20.89	\$21.49	\$22.38	\$22.81
Range 5	1/1/2018	\$17.40	\$18.41	\$19.13	\$19.85	\$20.49	\$21.11	\$21.97	\$22.41
Environmental Services Supervisor									
Range 6	1/1/2018	\$17.36	\$18.35	\$19.06	\$19.79	\$20.41	\$21.07	\$21.95	\$22.39
Medical Records Tech.									
Range 7	1/1/2018	\$15.96	\$16.86	\$17.84	\$19.10	\$19.72	\$20.30	\$21.11	\$21.53
D 0	1/1/2010	¢1.(22	617.25	617.00	610.52	610.16	610.74	\$20.52	520.04
Range 8 Psychiatric Technician	1/1/2018	\$16.32	\$17.25	\$17.89	\$18.53	\$19.16	\$19.74	\$20.53	\$20.94
Peer Support Specialist									
Range 8A	1/1/2018	\$16.60	\$17.10	\$17.56	\$17.97	\$18.45	\$19.02	\$19.80	\$20.18
Account Clerk III									
Range 9	1/1/2018	\$15.75	\$16.72	\$17.46	\$18.21	\$18.80	\$19.34	\$20.11	\$20.52
Range 10	1/1/2018	\$14.90	\$15.87	\$16.95	\$18.19	\$18.80	\$19.33	\$20.08	\$20.40
Unit Clerk Coordinator	1/1/2010	ψ17.70	ψ15.67	μ το.σσ	Ψ10.17	1 \$10.00	L \$17.55	μ ψ 20.00	Ψ20.40
			_						,
Range 11	1/1/2018	\$15.78	\$16.76	\$17.46	\$18.18	\$18.79	\$19.33	\$20.06	\$20.50
Public Health Support									

Public Health Support

Specialist

			6	18	30	60	120	180	240
RANGE AND JOB CLASSIFICATION	STEP:	A	mos B	mos C	mos D	mos E	mos F	mos G	mos H
CLASSIFICATION	SIEF:	A	ь	C	D	E	r	G	н
Range 12	1/1/2018	\$15.48	\$16.46	\$17.05	\$17.73	\$18.27	\$18.83	\$19.56	\$19.94
Administrative Assistant	•						•		
Range 12A	1/1/2018	\$16.14	\$16.65	\$17.17	\$17.67	\$18.19	\$18.67	\$19.44	\$19.84
Account Clerk II									
Range 13	1/1/2018	\$15.79	\$16.74	\$17.04	\$17.49	\$17.97	\$18.49	\$19.24	\$19.64
Release of Information									
Coordinator									
Range 14	1/1/2018	\$15.45	\$16.39	\$16.82	\$17.35	\$17.84	\$18.36	\$19.11	\$19.49
Range 15	1/1/2018	\$14.86	\$15.83	\$16.47	\$17.10	\$17.65	\$18.19	\$18.96	\$19.28
Range 16	1/1/2018	\$15.19	\$16.07	\$16.62	\$17.07	\$17.57	\$18.05	\$18.78	\$19.18
					,	·	·		
Range 17	1/1/2018	\$14.88	\$15.97	\$16.53	\$17.04	\$17.49	\$17.99	\$18.72	\$19.11
Range 18	1/1/2018	\$15.11	\$16.00	\$16.42	\$16.78	\$17.23	\$17.77	\$18.46	\$18.80
Clerk Receptionist									
Range 19	1/1/2018	\$14.18	\$15.19	\$15.66	\$16.17	\$16.69	\$17.17	\$17.82	\$18.21
Clerk Typist II									
Range 20	1/1/2018	\$14.48	\$15.48	\$16.04	\$16.78	\$17.26	\$17.79	\$18.49	\$18.85
Food Service Supervisor									
Range 21	1/1/2018	\$14.29	\$15.29	\$15.69	\$16.02	\$16.56	\$17.04	\$17.75	\$18.11
				T	1 2 2 2 2	01.00	T 01 6 70	0.5.4	[615.02]
Range 22	1/1/2018	\$13.87	\$14.86	\$15.32	\$15.81	\$16.33	\$16.78	\$17.44	\$17.82
Central Supply Clerk									
Range 23	1/1/2018	\$13.96	\$14.91	\$15.19	\$15.61	\$16.09	\$16.60	\$17.28	\$17.63
Range 24	1/1/2018	\$13.56	\$14.54	\$15.01	\$15.50	\$15.97	\$16.46	\$17.14	\$17.44
Cook		<u> </u>	, , , , ,				1		<u> </u>
Range 25	1/1/2018	\$13.27	\$14.23	\$14.68	\$15.19	\$15.69	\$16.13	\$16.78	\$17.17
Activity Therapy Assitant			. 		•	·	•	•	
Beautician									
Medical Record Clerk		•							
Certified Nursing Assistant									
Range 26	1/1/2018	\$13.25	\$14.22	\$14.67	\$15.18	\$15.67	\$16.09	\$16.77	\$17.16

			6	18	30	60	120	180	240
RANGE AND JOB			mos	mos	mos	mos	mos	mos	mos
CLASSIFICATION	STEP:	A	В	C	D	E	F	G	H
Range 27	1/1/2018	\$12.91	\$13.92	\$14.40	\$14.91	\$15.37	\$15.85	\$16.51	\$16.78
Range 28	1/1/2018	\$13.13	\$14.10	\$14.56	\$15.08	\$15.54	\$15.98	\$16.62	\$16.97
Environmental Service Worker									
Food Service Worker									
1							,		T
Range 29	1/1/2018	\$13.01	\$14.03	\$14.46	\$14.93	\$15.41	\$15.88	\$16.54	\$16.82
			·					· · · · · · · · · · · · · · · · · · ·	
Range 30	1/1/2018	\$12.73	\$13.72	\$14.08	\$14.44	\$14.89	\$15.33	\$15.96	\$16.25
Clerk Steno II									
			,						
Range 31	1/1/2018	\$12.69	\$13.67	\$14.04	\$14.40	\$14.86	\$15.30	\$15.92	\$16.21
							¥		
Range 32	1/1/2018	\$12.59	\$13.58	\$13.96	\$14.29	\$14.76	\$15.18	\$15.79	\$16.09
			•						
Range 33	1/1/2018	\$12.22	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

APPENDIX D AFSCME LOCAL 2489 PAY GRID

			6	18	60	120	180	240
RANGE AND JOB	STEP:	Start	mos	mos	mos	mos	mos	mos
CLASSIFICATION								
Range 0	1/1/2018	18.89	20.21	21.43	22.41	22.52	23.40	23.63
Telecommunicator								
Range 0.5	1/1/2018	18.54	19.61	20.57	21.55	21.66	22.54	22.78
Accountant				Collection		-	cialist	
Deputy County Clerk				Deputy R	_			
Deputy County Treasurer				Information Support	on Techi t Special	••		
					·		·	
Range 1	1/1/2018	17.50	18.71	20.25	21.23	21.43	22.31	22.48
Printing Services Coordinator								
Range 1a	1/1/2018	18.11	19.09	20.03	21.03	21.24	22.09	22.34
Medical Record Technician		·•····································		•	•		•	
Lead Child Support Specialist								
Lead Economic Support Specia	list							
Range 2	1/1/2018	17.16	18.16	19.16	20.12	20.31	21.11	21.32
Deputy Veterans Service Officer II								
Range 3	1/1/2018	17.77	18.28	18.89	19.75	19.92	20.74	20.94
County Clerk Specialist				<u> </u>				
Child Support								
Reimbursement Specialist								
Range 4	1/1/2018	17.65	17.97	18.46	19.40	19.54	20.33	20.53
Call Taker		•	•	Economic	Suppor	t Specia	list	
Deputy Register in Probate II				Family Ca		r Suppor	t/Outreac	h
Consumer Financial Support Sp	ecialist			Specia				
Deputy Clerk of Court				HSD Sup				
Deputy Surveyor				Legal Ste				
Family Skills Specialist				PW Cost		-		
				Register	of Deeds	Special	ist	
Range 4a	1/1/2018	17.23	17.62	18.08	18.96	19.10	19.92	20.07
Child Support Financial								
Worker								
Range 5	1/1/2018	16.81	17.23	17.67	18.52	18.68	19.45	19.64
Account Clerk III								
Deputy Veterans Service Officer	rl							
Range 6	1/1/2018	16.71	17.07	17.53	18.37	18.51	19.26	19.47
<u> </u>	L	·						

Acount Clerk - HSD Administrative Assistant/ Senographer Real Property Specialist

			6	18	60	120	180	240
RANGE AND JOB	STEP:	Start	mos	mos	mos	mos	mos	mos
CLASSIFICATION								
Range 7	1/1/2018	16.39	16.85	17.36	18.20	18.36	19.10	19.27
Account Clerk II Optical Imaging Specialist								

Administrative Assistant

Airport Specialist

Range 8	1/1/2018	16.46	16.72	17.19	18.02	18.18	18.90	19.08
Range 9	1/1/2018	15.72	16.26	16.72	17.52	17.69	18.39	18.55
Job Center Support Specialist								
								
Range 10	1/1/2018	15.76	16.05	16.48	17.25	17.43	18.13	18.34
Word Processing Operator								
Range 11	1/1/2018	15.30	15.56	15.93	16.74	16.88	17.55	17.77
Clerk Typist III								
Range 12	1/1/2018	15.05	15.38	15.79	16.56	16.70	17.37	17.54
Specialized Transit								
Scheduler/Clerk								
		,						
Range 13	1/1/2018	14.85	15.24	15.53	16.25	16.42	17.04	17.22
OL - J. II								

Clerk II

Clerk Typist II

Public Safety Utility Clerk

AFSCME 2489-Y

YOUTH SERVICES CENTER PAY GRID

Classifications: Youth Specialists and Community Youth Specialists	STEP	1/1/2018
Start	A	\$15.97
After 12 months	В	\$16.85
After 24 months	С	\$18.67
After 36 months	D	\$19.36
After 48 months	E	\$19.68
After 60 months	F	\$20.28
After 120 months	G	\$20.61
After 180 months	Н	\$20.86
After 240 months	I	\$21.27

APPENDIX F

AMHS - HUMAN SERVICES

Range A

Disability Benefits Specialist, CST Service Coordinator, Elder Benefits Specialist

			,	,	11							
	Start	Six Months	2 Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	20 Years
1/1/2018	17.24	18.07	18.91	19.70	20.51	21.30	22.09	22.92	23.73	24.53	25.29	25.86

Range I

I&A Specialist-Not Certified; Case Manager I; Juvenile Justice Specialist-Not Certified

							1					
	Start	Six Months	2 Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	20 Years
1/1/2018	18.12	18.98	19.87	20.70	21.55	22.40	23.24	24.11	24.95	25.80	26.60	27.13

Range II

I&A Specialist-Certified; Juvenile Justice Specialist-Certified; Case Manager II; Social Worker-Certified; Alcohol and Drug Counselor-

Certified

•												
	Start	Six Months	2 Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	20 Years
1/1/2018	19.99	20.51	20.82	21.78	22.75	23.67	24.66	25.64	26.57	27.55	28.39	28.94

Range III

Behavioral Health Clinician (Social Worker- MA, MSW, MSSW with certification; Therapists, Counselors, Family Therapists- MA, MS, MSW, MSSW with cert.)

ix Months	2 Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	20 Years
24.32	25.22	26.10	27.02	27.88	28.77	29.68	30.60	31.48	32.41	33.06

Range IV

Registered Nurse

	Start	Six Months	2 Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	20 Years
1/1/2018	27.12	28.00	28.92	29.77	30.68	31.54	32.42	33.29	34.16	35.07	36.10	36.83

APPENDIX G

AMHS - ROCK HAVEN

Range II

ears 20 Years	39 \$28.94
s 15 Y	55 \$28.39
6	57 \$27.55
rs 8 Years	4 \$26.57
s 7 Years	\$25.6
6 Years	\$24.66
5 Years	\$23.67
4 Years	\$22.75
3 Years	\$21.78
2 Years	\$20.82
Six Months	\$20.51
Start	\$19.99
	1/1/2018

Range III

Social Worker- MA, MSW, MSSW with certification, Master Case Manager

Therapists, Counselors, Family Therapists- MA, MS, MSW, MSSW with certification

	Start	Six Months	2 Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	s 20 Years
1/1/2018	\$23.44	\$24.32	\$25.22	\$26.10	\$27.02	\$27.88	\$28.77	\$29.68	\$30.60	\$31.48	\$32.41	\$33.06

Range IV

Registered Nurse

20 Years	\$36.83	
15 Years	\$36.10	
9 Years	\$35.07	
8 Years	\$34.16	
7 Years	\$33.29	
6 Years	\$32.42	
5 Years	\$31.54	
4 Years	\$30.68	
3 Years	\$29.77	
2 Years	\$28.92	
Six Months	\$28.00	
Start	\$27.12	
	1/1/2018	

APPENDIX H

SEIU PUBLIC HEALTH NURSES

	1/1/2018
Length of Service	
Start	\$28.00
6 Months	\$29.45
18 Months	\$30.44
30 Months	\$30.83
54 Months	\$31.44
78 Months	\$32.08
144 Months	\$32.73
180 Months	\$33.06

APPENDIX I

ROCK COUNTY ATTORNEYS' ASSOCIATION PAY GRID

	1/1/2018
Entry	\$ 51,986.37
Step A	\$ 55,237.52
-	
Step B	\$ 58,431.48
Step C	\$ 66,228.91
Step D	\$ 74,035.67
Step E	\$ 80,661.58
Step F	\$ 86,572.15
Step G	\$ 92,696.79
Step H	\$ 94,551.76
Step I	\$ 96,442.80