

### <u>ROCK COUNTY BOARD OF HEALTH</u> <u>WEDNESDAY, JANUARY 06, 2021</u> <u>6:00 P.M.</u> <u>CALL: 1-312-626-6799</u> <u>MEETING ID: 466 495 1759</u>

### AGENDA

# **NOTE: THIS IS A TELECONFERENCE**

Join Zoom Meeting https://us02web.zoom.us/j/4664951759

Meeting ID: 466 495 1759 One tap mobile +13126266799,,4664951759# US (Chicago) +19292056099,,4664951759# US (New York)

Dial by your location +1 312 626 6799 US (Chicago) +1 929 205 6099 US (New York) +1 301 715 8592 US (Germantown) +1 346 248 7799 US (Houston) +1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma) Meeting ID: 466 495 1759 Find your local number: <u>https://us02web.zoom.us/u/kh3yaCr9C</u>

Join by Skype for Business https://us02web.zoom.us/skype/4664951759

Board Members who are unable to attend the meeting, **<u>please</u>** contact Lou Peer (295-5210) or Melissa DeWitt (295-7417). Thank you.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail <u>countyadmin@co.rock.wi.us</u> at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.



JOIN FROM A TELEPHONE:

- ON YOUR PHONE, DIAL THE PHONE NUMBER PROVIDED ABOVE
- ENTER THE MEETING ID NUMBER WHEN PROMPTED, USING YOUR DIAL-PAD.
- PLEASE NOTE THAT LONG-DISTANCE CHARGES MAY APPLY. THIS IS NOT A TOLL-FREE NUMBER.
- BOARD MEMBERS: PLEASE IDENTIFY YOURSELF BY NAME
- PLEASE MUTE YOUR PHONE WHEN YOU ARE NOT SPEAKING TO MINIMIZE BACKGROUND NOISES

• WE ARE NEW AT HOLDING MEETINGS THIS WAY, SO PLEASE BE PATIENT

INSTRUCTIONS FOR THE HEARING IMPAIRED -

HTTPS ://SUPPORT.ZOOM.US/HE/ EN-US/ ARTICLES/2072 7973 6-GETTING-STARTED-WITH-CLOSED-CAPTIONING

- 1. Call to Order
- 2. Adopt Agenda
- 3. Approval of Minutes -(12/2/2020)
- 4. Citizen Participation
- 5. New Business
  - A. Administrative Division
    - (1) Review of Payments
    - (2) Transfer of Funds over \$5,000
    - (3) Health Department Report
      - a. In the News
      - b. Surveillance
      - c. Community Events/Outreach
      - d. Budget
      - e. Personnel
      - f. School/Superintendent Updates
  - B. Resolution: Rock County Public Health Acknowledgement
  - C. Resolution: Accepting Additional Public Health Consolidated Contract Grant Funds and Amending the 2020 Rock County Public Health Department Budget
  - D. Authorizing COVID-19 Response Funding and Amending the 2021 Budget
- 6. Communications and Announcements
- 7. Adjournment

Board Members who are unable to attend the meeting, **<u>please</u>** contact Lou Peer (295-5210) or Melissa DeWitt (295-7417). Thank you.

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### MINUTES OF BOARD OF HEALTH MEETING

### December 02, 2020

Call to Order: Meeting was called to order by Chair Peer at 6:00 p.m.

Board of Health Members Present: Chair Peer, Supervisor Rynes, Supervisor Wilde, Dr. Meyers, Dr. Winter, Mr. Gresens, Ms. Kolste and Supervisor Williams.

Board of Health Members Absent: Dr.Somaraju

<u>Staff Members Present</u>: Noel Sandoval – Director; Michelle Bailey – Assistant Director; Rick Wietersen – Environmental Health Director; Matt Wesson – Environmental Health Supervisor; Kelsey Cordova – Public Health Supervisor; Alison Chouinard – Community Health Education Coordinator; Nick Zupan – Epidemiologist; Lori Soderberg – Public Health Supervisor; Jessica Turner – Communications Specialist; Abbi Brown – Public Health Nurse; Seth Loncar – Administrative Services Supervisor; and Melissa DeWitt – Public Health Support Specialist.

Others Present: Pam Charles - Citizen; Sheryl - Citizen

### Adopt Agenda

Dr. Winter made a motion to adopt the agenda. Supervisor Wilde seconded the motion. MOTION APPROVED.

### Approval of Minutes – 10/14/2020

Ms. Kolste made a motion to approve the minutes of the 10/14/2020 Board of Health meetings. Supervisor Rynes seconded the motion. MOTION APPROVED.

### Roll Call

Chair Peer asked for the roll call. At roll call Chair Peer, Supervisor Rynes, Dr. Winter, Mr. Gresens, Ms. Kolste, Dr. Meyers and Supervisor Williams were present. Supervisor Wilde joined after roll call. Dr. Somaraju was not present. 7 PRESENT. 2 ABSENT.

### **<u>Citizen Participation</u>**

Pam Charles voiced her concerns over the closure of local schools. She wants to know how the decision is made to either close or open schools. She voiced several concerns over the negative impact on not having the schools open for the children.

Chair Peer mentioned that we can add this topic to the next Board of Health Meeting.

### New Business

### Administrative Division

### **Transfer of Funds Over \$5,000**

No transfer of funds over \$5,000

### **Review of Payments**

The Board reviewed the Health Department's November payments in the amount of \$1,112.50.

### **Health Department Report**

### In the News

Ms. Sandoval reported on the roll back to Phase 1.

Ms. Bailey reported on the COVID-19 vaccine and how it will be rolled out in phases.

Ms. Chouinard reported that the COVID-19 vaccine will be available to adults only. It will be a two dose series and the vaccine must be from the same manufacturer to successfully complete the series.

Ms. Sandoval reported on the potential change for the COVID-19 quarantine period from the CDC.

Mr. Zupan provided the Board members with the current COVID-19 data.

Dr. Winter commented on the statistics that are being shared. She is concerned about the fear factor in our community relating to the excessive number of COVID-19 related deaths.

Ms. Kolste asked about the COVID-19 vaccine and where the funds are coming from. Ms. Bailey responded accordingly.

Ms. Bailey commented on how burdened local health departments still are relating to COVID-19 and other routine work. Most health departments will not have the capacity to administer the COVID-19 vaccine. She mentioned that the state of Wisconsin is looking at hiring vaccine vendors to travel around and administer the vaccine.

Ms. Bailey reported that the Wisconsin National Guard will still be running COVID-19 test sites until December 10<sup>th</sup>. They have applied for a federal extension. If it does not get approved, Wisconsin is planning on backing their extension to stay, but testing may become modified.

Ms. Cordova reported on HEAR (Health Equity Alliance of Rock County) updates. Plans are moving forward with the next Community Health Assessment in 2021, which consists of focus groups, community conversations, surveys and the like.

Ms. Turner commented on the recent COVID-19 press conference that was held in coordination with local health care systems. She also gave updates on "Numbers with Nick" and Q & A videos. She also included the email address for all COVID-19 related questions: <a href="mailto:covid19.questions@co.rock.wi.us">covid19.questions@co.rock.wi.us</a>



### MINUTES OF BOARD OF HEALTH MEETING

### December 02, 2020

She also reminded everyone of the Rock County Coronavirus Response and Recovery Hub: <u>https://coronavirus-response-rockcountylio.hub.arcgis.com/</u>

Mr. Wietersen reported on the Environmental Health division. They are still extremely busy trying to catch up with inspections. They are also still heavily educating establishments on COVID-19 protocols and procedures. The COVID-19 relief reimbursement process has been complete.

Mr. Wietersen also reported that the school team recommended schools go virtual for an extended period of time between and after the holidays. Several schools have decided to remain open while all others have gone virtual.

### **Surveillance**

Nothing to report.

### **Community Events/Outreach**

Nothing to report.

### **Budget**

Ms. Sandoval reported that the 2020 calendar year is wrapping up. The Rock County Public Health Department has secured several grants from the state to support all of the additional COVID-19 efforts.

### **Personnel**

Ms. Cordova introduced Seth Loncar, Administrative Services Supervisor. She also introduced Abbi Brown, Public Health Nurse. Ms. Cordova also introduced Alison Chouinard as the new Health Educator Coordinator. Ms. Sandoval commented on the excellent work that was done in the recruitment of new employees and for successfully filling those roles.

Ms. Sandoval commented further on her upcoming retirement, effective January 4, 2021. She thanked everyone for their contributions to Public Health.

### **Resolution: Approving the Purchase of Champ EHR Software**

**NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2020 does hereby authorize the Rock County Public Health Department to enter into a purchase agreement not to exceed \$36,609 for the purchase of Champ EHR software.

Supervisor Wilde made a motion to accept the resolution. Dr. Meyers seconded the motion. MOTION APPROVED.

# <u>Communications and Announcements</u> Nothing at this time.

### **Adjournment**

Supervisor Williams made a motion to adjourn the meeting. Ms. Kolste seconded the motion. MOTION APPROVED. Meeting adjourned at 7:20 p.m.

Respectfully Submitted,

Melissa DeWitt, Recorder Not Official Until Approved by the Board of Health

### COMMITTEE REVIEW REPORT WITH DESCRIPTION

12/31/2020

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### FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
31-3000-0000-63100	Office&Misc Exp	P2000167	12/31/2020	US BANK	OFFICE SUPPLIES	1,412.59
31-3000-0000-63101	Postage	P2000165	12/31/2020	UNITED PARCEL SERVICE	SHIPPING - 12/8	113.29
31-3000-0000-63200	Pubs/Subs/Dues	P2000167	12/31/2020	US BANK	PO BOX SUBSCRIPTION	804.00
31-3000-0000-64010	Lab Supplies	P2000056 P2000159 P2000167		CULLIGAN WATER CONDITIONING IN NORTH CENTRAL LABORATORIES OF US BANK	DEIONIZER RENTAL - DEC TS 655 FREE & TOTAL CL2 LAB SUPPLIES - INCUBATOR	35.00 124.72 1,236.36
31-3000-0000-64200	Training	P2000167	12/03/2020	US BANK	TRAINING	50.00
					Public Health Department PROG TOTAL	3,775.96
31-3026-0000-64900	Other Expenses	P2000167	12/03/2020	US BANK	FIT TESTING SOLUTIONS	49.78
				Preparedness Grant PROG TOTAL	49.78	

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Page: 1

#### ROCK COUNTY

### COMMITTEE REVIEW REPORT WITH DESCRIPTION

12/31/2020

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### FOR THE MONTH OF DECEMBER 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt	
I have reviewed the preceding payments in the total amount of \$3,825.74							
Date:			Dept Head				
		Co	mmittee Chair				

COMMITTEE: BH - HEALTH DEPARTMENT

Page: 2

RESOLUTION NO.

AGENDA NO.\_\_\_\_\_

### **RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS**

Board of Health INITIATED BY

Board of Health SUBMITTED BY

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Marie-Noel Sandoval DRAFTED BY

<u>12/21/2020</u> DATE DRAFTED

# Rock County Public Health Acknowledgement

WHEREAS, public health workers have played a leading role in helping to reduce tobacco use, prevent heart disease, promote treatments and early detection of cancer, raise awareness about prevention tolls and treatments for HIV/AIDS, promote early childhood health and nutrition, and establish the benefits of drinking water fluoridation leading to improvements in oral health; and,

WHEREAS, among their innumerable contributions to society over the past century and beyond, public
health workers have also played a critical role in increasing average life expectancy from 50 years in 1900
to 80 years in 2010, an increase of 60 percent; and,

10 WHEREAS, public health workers are dedicated to reducing infant mortality, ensuring that families are 11 immunized against vaccine-preventable diseases, tracking infectious diseases, promoting mental health 12 and injury prevention, helping communities prepare for natural disasters, advancing equity efforts to 13 reduce health disparities, and so much more; and,

WHEREAS, advancing public health takes all of us and no one can do it alone, and we recognize that public health workers are leaders in creating partnerships with the business community, local and state government, community organizations, and local schools to improve the conditions that lead to better health for all; and,

WHEREAS, in addition to their extraordinary work under ordinary circumstances, our Rock County Public Health Heroes have dedicated their time and energy to combat public health crises such as the ongoing COVID-19 pandemic, raising awareness this year about the importance of wearing a mask, socially distancing, washing our hands, and not gathering in groups outside our immediate households so we can stay safe and healthy; and,

WHEREAS, as leaders in the fight against COVID-19, Rock County public health workers have collaborated with the Wisconsin National Guard and public to bring more testing sites to communities, provided increasing amounts of data, raised and continue to address concerns about the disproportionate impact of the disease in communities of color, and skillfully conducted countless disease investigations and contact tracing calls in our communities to prevent further spread of the disease; and,

WHEREAS, Rock County public health workers have worked tirelessly to protect our healthcare, long term care and school systems, and have helped to secure additional support, resources, and guidance for those systems during these times of crisis; and,

36 WHEREAS, Governor Evers proclaimed November 23, 2020 as Public Health Thank You Day; and,

WHEREAS, as we battle the most dangerous pandemic in a century, the County of Rock joins all
Wisconsinites in expressing our deepest gratitude to our public health heroes;

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2021 does hereby acknowledge Rock County Public Health for their tireless service and dedication especially during the COVID pandemic and commend this acknowledgement to all our county's residents. Rock County Public Health Acknowledgement Page 2

Respectfully submitted,

BOARD OF HEALTH

Louis Peer, Chair

Dr. Kaitlyn Meyers, DVM, MPH

Eric Gresens, R.PH

Dr. Connie Winter, DDS, Vice Chair

Dr. Vijaya Somaraju, MD, MPH, FACP

Supervisor Doug Wilde

Supervisor Danette Rynes

Debra Kolste

Supervisor Shirley Williams

### Rock County Public Health Acknowledgement

### Executive Summary

This year has been full of challenges, adversity, and constant uncertainty. We have seen a rise in the politicization of public health and the many additional challenges placed on our mission to protect the health of our community.

Public health has been in an unprecedented spotlight in 2020. Now, more than ever, the public's health—and the incredible role that the local public health workforce plays—is critical to the overall functioning of life as we know it in Rock County, the state of Wisconsin, the nation, and worldwide.

From promoting general health and wellness in our communities to enduring the extraordinary challenges they have faced this year with COVID-19, we owe Rock County Public Health a great debt of gratitude. We want each and every Rock County Public Health worker to know how proud we are of you as you work to keep our communities healthy and safe.

In alignment with Wisconsin Governor Tony Evers' proclamation designating November 25, 2020 as Public Health Thank you Day. We acknowledge Rock County Public Health for their tireless service and dedication.

As we celebrate and recognize our Rock County Public Health workforce, we want them to know how much we appreciate their commitment to making Rock County safer and improving the health of our communities.

**Thank you** Rock County Public Health for all you have done to keep our communities healthy and safe over this most challenging year. Thank you for the work to come.

RESOLUTION NO.

AGENDA NO.\_\_\_\_\_

### **RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS**

Board of Health INITIATED BY

Board of Health SUBMITTED BY

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Marie-Noel Sandoval DRAFTED BY

December 23, 2020 DATE DRAFTED

# Accepting Additional Public Health Consolidated Contract Grant Funds and Amending the 2020 Rock County Public Health Department Budget

WHEREAS, the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act of 2020, the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) program has awarded additional funds to Wisconsin for COVID-19 response activities; and,

5 **WHEREAS,** the intention of this additional funding is to rapidly establish and monitor key activities 6 related to COVID-19 in the areas of epidemiology, laboratory, and informatics; and,

8 WHEREAS, monitoring the indicators associated with these activities are intended to assist State, local, 9 and territorial governments in making data-driven policy decisions regarding testing, mitigation, and 10 prevention efforts; and,

12 WHEREAS, the Rock County Public Health Department will utilize the additional funding to enhance 13 ability to identify cases, conduct contact tracing and follow up and implement recommended containment 14 measures. Along with improving morbidity and mortality surveillance, enhance reporting capacity, work 15 with healthcare systems to manage and monitor system capacity and work to improve understanding of 16 jurisdictional communities with respect to COVID-19 risk.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2020 does hereby authorize the Rock County Public Health
Department to accept this additional funding in the amount of \$602,390 and amend the 2020 Rock
County Public Health Department Budget as follows:

22		Budget	Increase	Amended
23	Account/Description	<u>2020</u>	(Decrease)	<b>Budget</b>
24	Source of Funds			
25	31-3202-0000-42100	\$30,000	\$4,496	\$34,496
26	Federal Aid			
27	31-3203-0000-42100	\$1,377,584	\$597,894	\$1,975,478
28	Federal Aid			
29	<u>Use of Funds</u>			
30	31-3202-0000-63110	\$30,000	\$4,496	\$34,496
31	Administration Expense			
32	31-3203-0000-63110	\$1,377,584	\$597,894	\$1,975,478
33	Administration Expense			

Accepting Additional Public Health Consolidated Contract Grant Funds and Amending the 2020 Rock County Public Health Department Budget Page 2

Respectfully submitted,

BOARD OF HEALTH

Supervisor Louis Peer, Chair

Dr. Connie Winter, DDS, Vice Chair

Dr. Kaitlyn Meyers, DVM, MPH

Supervisor Doug Wilde

Supervisor Danette Rynes

Debra Kolste

Dr. Vijaya Somaraju, MD, MPH, FACP

Supervisor Shirley Williams

Eric Gresens, R.PH

### FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of \_\_\_\_

Mary Mawhinney, Chair

Date

### FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$602,390 additional CARES funding for COVID-19 response efforts. No County matching funds are required.

/s/ Sherry Oja

Sherry Oja Finance Director

### LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

### /s/ Richard Greenlee

Richard Greenlee Corporation Counsel

### ADMINISTRATIVE NOTE:

Recommended,

/s/ Josh Smith

Josh Smith County Administrator Accepting Additional Public Health Consolidated Contract Grant Funds and Amending the 2020 Rock County Public Health Department Budget

### Executive Summary

The State of Wisconsin is providing additional funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to enhance local COVID-19 activities. This additional funding is to be used in the areas of planning and contact tracing. The specific activities to be completed include updating existing Public Health Preparedness Pandemic Plans for the current pandemic, and conducting disease investigation, contact tracing, and monitoring.

RESOLUTION NO.

AGENDA NO.

### RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Josh Smith, County Administrator INITIATED BY

Board of Health SUBMITTED BY

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Josh Smith DRAFTED BY

December 30, 2020 DATE DRAFTED

# <u>Authorizing COVID-19 Response Funding and</u> <u>Amending the 2021 Budget</u>

WHEREAS, 2020 the federal government provided funding to state governments through the CARES
Act, a portion of which was subsequently provided to local governments through the Governor's Routes
to Recovery program and other grant programs to support response to COVID-19; and,

5 **WHEREAS**, in its most recent relief package, the federal government has not provided any additional 6 COVID-19 response funds for state or local governments; and,

8 **WHEREAS**, the Public Health Department will be required to continue its current COVID-19 response 9 efforts, including contact tracing and disease investigation, outbreak management, public education and 10 outreach, data management, advising schools, long-term care facilities, and other organizations, and 11 responding to inquiries from the media, the public, and community partners; and

13 WHEREAS, in addition, in 2021 Rock County will be responding to the pandemic in areas that include 14 community testing, coordination of vaccine distribution, public education and messaging on vaccine 15 safety, continued PPE purchases for first responders and direct care staff, and other areas; and,

WHEREAS, funding for additional staff positions will be necessary to support the Public Health
Department, the Emergency Operations Center, and the community's response, particularly as it relates to
vaccine coordination, vaccine administration, and administrative and support functions; and

WHEREAS, estimated expenditures for the community testing site through March 10, 2021, include approximately \$47,000 for food for the Wisconsin National Guard and other personnel on site, and \$19,000 for contracted staff through Professional Services Group (PSG) to support operations; and

WHEREAS, without additional federal funding, Rock County will be required to expend its own funding to support these costs, and providing explicit budget authority in a separate cost center will expedite expenditures when needed, allow for increased flexibility, and provide better tracking and transparency.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2021 does hereby authorize additional funding for COVID-19
response in the amount of \$250,000 and amend the 2021 Budget as follows:

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33		Budget	Increase	Amended
34	Account/Description	<u>2021</u>	(Decrease)	<u>Budget</u>
35	Source of Funds			
36	21-2590-1000-46400	-0-	\$250,000	\$250,000
37	General Fund			
38	<u>Use of Funds</u>			
39	21-2590-1000-61108	-0-	\$30,000	\$30,000
40	Seasonal Wages			
41	21-2590-1000-61400	-0-	\$2,295	\$2,295
42	FICA			
43	21-2590-1000-62119	-0-	\$100,000	\$100,000
44	Other Contracted Services			
45	21-2590-1000-64604	-0-	\$117,705	\$117,705
46	Program Expense			

Authorizing COVID-19 Response Funding and Amending the 2021 Budget Page 2

Respectfully submitted,

**BOARD OF HEALTH** 

Supervisor Louis Peer, Chair

Dr. Connie Winter, DDS, Vice Chair

Dr. Kaitlyn Meyers, DVM, MPH

Dr. Vijaya Somaraju, MD, MPH, FACP

Supervisor Doug Wilde

Supervisor Danette Rynes

Debra Kolste

Supervisor Shirley Williams

Eric Gresens, R.PH

## FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of \_\_\_\_\_

Mary Mawhinney, Chair

Date

### FISCAL NOTE:

FY 2020 has not yet been closed out, however, preliminary reports indicate we will end the year with a strong General Fund fund balance. Therefore, by using the \$250,000 for this purpose, the General Fund fund balance will still be within the targeted range per the County's Fund Balance Policy.

/s/ Sherry Oja

Sherry Oja **Finance Director** 

### ADMINISTRATIVE NOTE:

Recommended. With the careful management of the undesignated General Fund Balance over the last several years, the County has financial flexibility to provide these needed funds for COVID-19 response. Explicit authorization of continued response funding from the County Board to address

the areas noted in the resolution will provide a level of certainty to the County's partners and the public. As one-time expenditures, they would not negatively affect the County's bond rating.

/s/ Josh Smith

Josh Smith **County Administrator** 

### LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 and 59.51, Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

/s/ Richard Greenlee

**Richard Greenlee** Corporation Counsel Authorizing COVID-19 Response Funding and Amending the 2021 Budget

### Executive Summary

Federal funding to state and local governments through the Coronavirus Aid, Relief, and Economic Security (CARES) Act will no longer be provided after 2020, and the recent federal COVID-19 relief package did not provide any additional funding to state or local governments. Consequently, Rock County will need to expend its own funding if it is going to continue to respond to COVID-19 in a number of areas.

First, Rock County has taken over management of the COVID-19 community testing site located at Blackhawk Technical College. In addition to using paid County staff and volunteers to staff the site, the County has entered into a contract with Professional Services Group (PSG) to fill the remaining support staff slots as needed. It is estimated up to \$19,000 may be needed for this contract. In addition, the County is responsible for providing lunch, dinner, and snacks for the Wisconsin National Guard members conducting testing as well as volunteers and other staff on site. The County has entered into a contract with Best Events for this purpose at an estimated cost of about \$47,000 through March 10, 2021, when the current approved deployment of the National Guard will end.

Second, while vaccines are distributed, the County will still need to support ongoing public health measures to protect staff and limit the spread of the virus. Personal protective equipment (PPE) and other purchases will continue to be necessary.

Third, efforts related to vaccine distribution and public education will require expenditures. The County's Emergency Operations Center has established a Vaccine Advisory Committee, which is to make recommendations that will support vaccine distribution in Rock County. This group has discussed the need for more support in the areas of coordination and administrative functions, particularly as the State's vaccination plan advances past Phase 1A (health care personnel and residents of long-term care facilities). Approving this funding would provide the County flexibility to create limited-term or project staff to serve in a vaccine coordinator role (or to backfill positions for current staff redeployed to that function) and to provide administrative support, such as will be needed for data entry into the Wisconsin Immunization Registry, as needed.

\$250,000 is requested to support these costs over the next several months. The County Board will be kept apprised of the status of these efforts as they become more defined.