

Rock County Human Services Department P. O. Box 1649, 3530 N. County Trunk F Janesville, Wisconsin 53547-1649

> Phone: 608/757-5271 Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD Wednesday, June 28, 2017 – 4:30 p.m. Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

- 1. Call Meeting to Order
- 2. Approval of Agenda
- 3. Approval of Minutes of Human Services Board Meeting of June 14, 2017 *
- 4. Citizen Participation, Communications and Announcements
- 5. Submission of Committee Requests
- 6. Approval of Contracts and Transfers Ms. Mooren
- 7. Resolution Creating a 0.4 FTE Administrative Assistant for Treatment Court * Mr. Winkler
- 8. Resolution Reclassifying Position from Bachelor's Level Crisis Worker to Master's Level Behavioral Health Clinician * Mr. Winkler
- 9. Resolution Supporting Access to Health Care * Ms. Schulz
- 10. Report on Quality Assurance and Contract Monitoring Mr. Winkler, Ms. Mooren
- 11. Director's Report
 - Budget Process Update
- 12. Next Meeting: Wednesday, July 12, 2017 at 4:30 p.m. at the Rock County Health Care Center, in the 3rd Floor Conference Room, Janesville, Wisconsin.
- 13. Adjourn

RESOLUTION NO.	AG	ENDA NO
RC	RESOLUTION OCK COUNTY BOARD OF SUP	ERVISORS
Katherine Luster INITIATED BY	STATE OF STA	Greg Winkler DRAFTED BY
Human Services Board SUBMITTED BY	M S S S S S S S S S S S S S S S S S S S	June 13, 2017 DATE DRAFTED
Creating a 0.4 F	TE Administrative Assistan	t for Treatment Court
		ations to contract for drug testing in est practice standards for drug testing;

fulfilling this role; and,

WHEREAS, the Department has adjusted current Administrative Assistant assignments to cover most of the reception needs but additional front desk coverage will be needed when the Psychiatric Technician

elimination of 1.2 FTE HSD Psychiatric Technician positions and the need for pool staff currently

positions are phased out; and,

WHEREAS, the Department requests that a 0.4 FTE Administrative Assistant position be created to support the Treatment Court program; and,

WHEREAS, this change is cost-neutral as the Department is able to offset this expense with cost savings from the reduction of staff and billing revenue related to the contracted provider.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this _____ day of ______, 2017 does hereby add the 0.4 FTE Administrative Assistant position based on the recommendation of the Human Services Director and authorize the Human Services Department to fill the position.

Creating a 0.4 FTE Administrative Assistant for Tre-	atment Court
Page 2	
Respectfully submitted,	
HUMAN SERVICES BOARD	COUNTY BOARD STAFF COMMITTEE
Brian Knudson, Chair	J. Russell Podzilni, Chair
Sally Jean Weaver-Landers, Vice Chair	Sandra Kraft, Vice Chair
Karl Dommershausen	Eva Arnold
Terry Fell	Hank Brill
Linda Garrett	Betty Jo Bussie
Ashley Kleven	Mary Mawhinney
Kathy Schulz	Louis Peer
Terry Thomas	Alan Sweeney
Shirley Williams	Terry Thomas
FISCAL NOTE: This resolution creates a .4 FTE Administrative Assisprogram revenue and the elimination of Psych Tech l	stant position. This position will be funded by hours.
Sherry Oja Finance Director	
LEGAL NOTE: The County Board is authorized to take this action put Which is a section put Jeffrey S. Kuglitsch Corporation Counsel	ursuant to Sec. 59.22(2), Wis. Stats.
ADMINISTRATIVE NOTE: Recommended. Josh Smith County Administrator	

Creating a 0.4 FTE Administrative Assistant for Treatment Court

Executive Summary

This resolution authorizes the addition of a 0.4 FTE AA to the Treatment Court program. This addition provides necessary reception coverage as clients and visitors enter the Treatment Court suite.

This coverage has been provided by Psych Techs who have done drug testing. These positions have shifted to an outside agency as the result of a recent decision to contract this service to a specialized agency.

HSD has adjusted assignments of current AAs to provide coverage while continuing to maintain the schedules of current AA employees. The additional 16 hours per week are necessary to cover the office's business hours.

This is cost-neutral as it was included in the financial projections related to the recent drug testing contract.

RESOLUTION NO.	AGENDA NO
ROCK CO	RESOLUTION DUNTY BOARD OF SUPERVISORS

Katherine Luster INITIATED BY

Human Services Board SUBMITTED BY



Greg Winkler DRAFTED BY

June 16, 2017 DATE DRAFTED

Reclassifying Position from Bachelor's Level Crisis Worker to Master's Level Behavioral Health Clinician

WHEREAS, the Human Services Department requests that the County Board Reclassify a Bachelor's Level Crisis Worker position to a Master's Level Behavioral Health Clinician position; and, 2 3 WHEREAS, the Department believes there are programmatic and community service advantages to 4 Rock County by filling the position with a higher skill set employee; and, 5 6 WHEREAS, the Department will propose a more comprehensive restructuring plan for 2018 that 7 prioritizes the use of clinical staff to achieve improved outcomes for consumers; and, 8 9 WHEREAS, the addition of a Behavioral Health Clinician will reduce stress on other emergency 10 response agencies in the community; and, 11 12 WHEREAS, On-Call Behavioral Health Supervisors are currently responsible for covering crisis 13 14 situations when a Crisis Worker is not on shift after hours; and, 15 16 WHEREAS, this change is cost neutral in 2017 because of several months total of unfilled positions 17 including a Psychiatric Technician and this Bachelor's Level positon. 18 19 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled , 2017 does hereby reclassify the 1.0 FTE Bachelor's Level Crisis 20 Worker to a Master's Level Behavioral Health Clinician based on the recommendation of the Human 21 Services Director and authorize the Human Services Department to fill the position.

Reclassifying Position from Bachelor's Level Crisis Worker to Master's Level Behavioral Health Clinician Page 2 Respectfully submitted, **HUMAN SERVICES BOARD** COUNTY BOARD STAFF COMMITTEE Brian Knudson, Chair J. Russell Podzilni, Chair Sally Jean Weaver-Landers, Vice Chair Sandra Kraft, Vice Chair Karl Dommershausen Eva Arnold Terry Fell Hank Brill Linda Garrett Betty Jo Bussie Ashley Kleven Mary Mawhinney Kathy Schulz Louis Peer Terry Thomas Alan Sweeney Shirley Williams Terry Thomas FISCAL NOTE: This resolution authorizes the reclassification of a Bachelor's level position to a Master's level position. Sufficient funds remain in HSD's budget due to unfilled positions. Sherry Oja Finance Director LEGAL NOTE: The County Board is authorized to take this action pursuant to Sec. 59.22(2), Wis. Stats. Jeffrey S. Kuglitsch Corporation Counsel **ADMINISTRATIVE NOTE:** Recommended Josh Smith

County Administrator

Reclassifying Position from Bachelor's Level Crisis Worker to Master's Level Behavioral Health Clinician

Executive Summary

This resolution authorizes the reclassification of a Bachelor's Level Crisis Worker to a Master's Level Crisis Worker. The reclassification advances our ongoing priority of improving outcomes for clients by supporting a more clinical approach in our Crisis Services. This reclass is the same as one that was approved in March, 2017 and consistent with the strategy to change education requirements from Bachelors to Masters as positions become available.

Jason Cliffgard transferred from Crisis Services to CCS in June leaving this position open. This action will reclassify the 1.0 FTE Bachelor's to a 1.0 FTE Master's position.

The financial impact for the remainder of 2017 is \$4,464 which is covered by a crisis position remaining unfilled for the first six months of 2017.

RESOLUTION NO.	AGENDA NO				
RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS					
Sup. Kathy Schulz	STATE	Randy Terronez			
INITIATED BY		DRAFTED BY			
Sup. Kathy Schulz		May 22, 2017			
SUBMITTED BY	M	DATE DRAFTED			
SUI	PPORTING ACCESS TO HE	EALTH CARE			
services include: lack of availa	ability; high cost; and lack of it to: unmet health needs; delays	affect individuals and society. Barriers to nsurance coverage. These barriers to in receiving appropriate care; inability we been prevented; and,			
issues, particularly prohibiting	g insurance companies from exc with chronic medical condition	a) addressed a number of health care cluding those with pre-existing conditions ns; and reduced the uninsured rate to			
currently provides coverage to complements the Medicare pro all ages, or about 18 percent of	some 74 million poor, disabled ogram which in 2016 provided f the state's population; about 5	the current Medicaid program which and elderly Americans; and coverage for 1,029,190 Wisconsinites of 85 percent of Wisconsinites with with disabilities under the age of 65;			
 852,000 Wisconsin insurance coverage over 242,000 peopl get subsidies based 	ites have pre-existing condition e in Wisconsin are enrolled in on income to help pay for cov	rdable Care Act in the following ways: ns and can avail themselves to health the ACA federal marketplace and most erage with 150,838 (or 13 percent of) enrolled in the individual market;			
	greatly benefits clients of Roc	erage to include mental health and ck County's behavioral health programs			
of this year, known as the Ame 1. the Congressional E coverage and that ir years after the adop 2. States would be allo	erican Health Care Act (AHCA Budget Office, estimated that 24 asurance premiums would rise I tion of the law; bwed to waive a requirement the	ed health care reform legislation in April (A) which includes: I million people will lose their health care 15 to 20 percent in the first couple of at insurance cover essential services. This werage for essentials, such as maternity			
3. converts Medicaid i program over 10 ye the poor;	ars. The result will be a dramat	tripping more than \$800 billion from the ic decrease in coverage and benefits for g for the subsidies. The repeal of the			
Affordable Care Ac immediate tax cut to 5. reduces funding for	t's tax provisions would provid otaling \$346 billion over 10 yea Medicare, which will negative	le America's wealthiest taxpayers with ar			

people on Medicare; 6. negatively impacts 6.1 million Americans ages 50-64 in the individual (non-group) health insurance market by allowing insurance companies to charge older people five times or more what others pay for the same coverage. A 55-year-old Wisconsinite earning \$25,000

The bill also removes nearly \$25 billion in required payments from pharmaceutical

insolvency of Medicare and diminish Medicare's ability to pay for services in the future.

companies over ten years from the Part B trust fund, which would increase premiums for

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3 4 5	annually could see her premium increase by as much as \$5,900. A 64-year-old Wisconsinite earning \$25,000 annually could see his premium increase by as much as \$10,254.				
9 fui 0 afi	WHEREAS, Resolution #13-12A-480 urged the State of Wisconsin to use federal Medicaid funding to improve BadgerCare, or, as an alternative to enable counties to access enhanced Medicaid funding at the county level, thereby ensuring their citizens in participating counties have access to affordable health care; and				
1 2	NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly				
	sembled this day of	, 2017, urges the U.S. Senate to restore significant			
5 and	aspects of the original Affordable Care Act including maximizing access to health care for low income and the uninsured including maintaining federal-state Medicaid funding relationship, maintaining essential services requirement (including mental health and substance abuse treatment), and				
7 m a 8	aintaining coverage for pre-existing conditions.				
9	BE IT FURTHER RESOLVED that the	Rock County Board of Supervisors urge the U.S.			
Se 1 ma	BE IT FURTHER RESOLVED that the Rock County Board of Supervisors urge the U.S. Senate address existing Affordable Care Act issues such as marketplace-exchanges struggling to maintain financial stability and dramatically rising premiums.				
3 4 Ba 5 Se:	aldwin, Senator Johnson, Representative Pocan	Rock County Board of Supervisors invites Senator and Representative Ryan to meet with the Human by operating programs that could be jeopardized under			
Re	espectfully submitted,				
Н	UMAN SERVICES BOARD				
Br	rian Knudson, Chair	Ashley Kleven			
Sa	ally Jean Weavers-Landers	Kathy Schulz			
Ka	arl Dommershausen	Terry Thomas			
Te	erry Fell	Shirley Williams			
Li	nda Garrett				
CO	DUNTY BOARD STAFF COMMITTEE	:			
J.]	Russell Podzilni, Chair	Mary Mawhinney			
Sa	ndra Kraft, Vice Chair	Louis Peer			
Ev	va Arnold	Alan Sweeney			
He	enry Brill	Terry Thomas			
	etty Jo Bussie				