

Rock County, Wisconsin



Airport Board Meeting
Monday, December 16, 2019 at 8:00 a.m.
Southern Wisconsin Regional Airport Terminal Conference Room
1716 W. Airport Rd.
Janesville, WI 53546

1. Call to Order
2. Adoption of Agenda
3. Approval of Minutes of November 18, 2019
4. Citizen Participation, Communications, Announcements, and Information
5. Consent Calendar
 - a. Transfers
 - b. Review of payments
6. Updates, Discussion and Possible Action
 - a. Discussion/Possible Action – Set Lease and T-hangar Rates for 2020
 - b. Part 139 Inspection Results
7. Committee Requests and Motions
8. Next Meeting Date: January 20, 2020 at 8:00 a.m.
9. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

Board Members, please contact Cynthia at (608)757-5768 if you are going to be late or be unable to attend the meeting.

Rock County, Wisconsin



Airport Board Meeting - Minutes
Monday, November 18, 2019 at 8:00 a.m.
Southern Wisconsin Regional Airport Terminal Conference Room
1716 W. Airport Rd.
Janesville, WI 53546

Call to Order. Chair Fox called the meeting of the Airport Board to order at 8:00 a.m.

Airport Board Members Present. Supervisor Fox, Mr. Eric Baker, Mr. Larry Barton, Mr. Dick Cope, Mr. Joe Quint, and Mrs. Katie Reese.

Members Absent. Supervisors Mawhinney and Richard and Mr. Johnson.

Staff Members:

Greg Cullen	Airport Director
Cynthia Hevel	Airport Specialist
Terri Carlson	Rock County Risk Manager
Jodie Surber	Rock County Analyst

Others Present:

Mark Graczykowski	Wisconsin Bureau of Aeronautics
Coral Swanson	League of Women Voters
Rick Leyes	T-hangar Tenant
Dave Haas	Jetson Aviation
Josh Gowey	Interested Citizen
Jim Freeman	Helicopter Specialties
Jim Dillavou	SC Aviation
Bonnie Cooksey	Janesville Jet Center
Terry Donovan	Mead & Hunt
Everett Reese	Elevation Air
William Gempeler	Interested Citizen

Adoption of Agenda. Mrs. Reese and Mr. Barton moved the Agenda. MOTION CARRIED.

Approval of Minutes of October 21, 2019. Supervisor Fox and Mr. Cope moved the minutes as written. MOTION CARRIED on the following vote. AYES- 5, Supervisor Fox, Board Members Baker, Cope, Quint, and Reese. NOES – 0, ABSTAIN – 1, Mr. Barton.

Citizen Participation, Communications, Announcements, and Information. None.

Consent Calendar

Transfers. None

Review of Payments. The review for October was completed.

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE

Updates, Discussion and Possible Action

Discussion/Possible Action – Approve Lease with Ataraxis Holdings, LLC. Supervisor Fox moved the Lease and Mr. Quint seconded it. Mr. Cullen explained that items 6 a, and 6 b, are basically the same. These items are Leases for new tenants that intend to build hangars in the spring. Both hangars will be north of the Prent hangar. MOTION CARRIED

Discussion/Possible Action – Approve Lease with Fox, LLC. Mr. Quint and Supervisor Fox moved to approve the Lease. MOTION CARRIED.

Discussion – Lease and T-hangar Rates for 2020. Mr. Cullen explained that the purpose for today's Agenda item is for discussion only. Rates will be set at the meeting in December. Mr. Cullen referred to the handouts in the Agenda and explained that the CPI data in September was for 1.7% and this was the data used in the handouts. During the budget process Mr. Cullen requested an estimated 1% increase in rates towards the airport's revenue for 2020 and this was recommended and approved. The airport has historically used the October data for its request but that data will not be released until later today or tomorrow. Supervisor Fox asked the Board if they had any questions and Mr. Baker asked about t-hangar occupancy. Mr. Cullen stated that we now have 11 tenants out of 20 with another possibility this week so occupancy is increasing.

Mr. Leyes wanted to state that he objects to any increase in rates. He feels it is wrong to tie increases to the rate of inflation. Many t-hangar tenants are just flying for recreational purposes and some are retired. He feels that while commercial tenants can pass increases onto their customers, the t-hangar tenants cannot do that. Supervisor Barton asked Mr. Leyes how he would like to see increases handled and Mr. Leyes responded that he would like increases to be tied to the airport's deficit. Mr. Barton stated that he doesn't disagree with Mr. Leyes in regards to the increases, but he would like Mr. Leyes to bring back something in writing to the Committee on how they could handle it differently.

Supervisor Fox stated that the airport needs to be competitive with other airports in our area. Mr. Gowey asked if a study had ever been done and Mr. Cullen told him that when the Ad Hoc Committee was studying the airport there was a pretty extensive look taken at where we are for rates, and we are pretty much in the middle for rates in comparison to other similar airports.

Discussion – Expiring terms of Board Members Barton and Johnson. Mr. Cullen stated that two of our Airport Board members have terms expiring on December 31, 2019. These terms can be renewed for three years. Supervisor Fox made a motion to approve new 3 year terms for Mr. Barton and Mr. Johnson. Mrs. Reese Seconded it. MOTION CARRIED.

Mr. Gowey asked if there is a chance for anyone else to serve on the Airport Board. Supervisor Fox stated unless one of the currently nominated members declined that there is not at this time. He mentioned that Mr. Gowey could speak with him on the process required to be on the board after the meeting.

Director's Updates. Mr. Cullen updated the Board on some activities that are taking place on the airport right now including:

- Part 139 Inspection on November 21 & 22.
- Completion of the South East Ramp Reconstruction Project – Painting to take place in the spring. The project came in under budget and the savings will be passed on to the tenants. Invoices will go out soon.
- Another potential new hangar in the area over by Janesville Jet Center that would be built in the spring.
- The first meeting of the Airport Governance Committee on November 15, 2019. Minutes will be created and available soon. The next meeting will be on December 6, 2019 and recommendations will be made to the Board sometime after that.
- Shine has received FAA Approval to construct two temporary cranes in order to build their new facility. One crane is 196' and the other is 124' above ground level and will be in place for about a year.

Supervisor Fox asked if Mr. Cullen would be willing to explain the snow removal priorities to the audience and Board. Mr. Cullen explained that snow removal is broken down into three priorities.

- Priority 1 – Active runway and associated taxiway, Oakhill Ave. for emergency response vehicles, the FBO's ramp, Airport Rd. and the terminal parking lot.
- Priority 2 – Secondary runway and taxiway and aviation businesses' ramps.
- Priority 3 – Runway 18/36, service roads, and T-hangars.

Supervisor Fox asked if someone can get plowed if they call and ask. Mr. Cullen replied that if someone notifies us that they are going out, we do our best to make sure they have a path.

Guest Speaker on State Airport Funding – Mark Graczykowski, Wisconsin Bureau of Aeronautics.

Mr. Graczykowski introduced himself, he is an Airport Development Engineer assigned to Southern Wisconsin Regional Airport. Mr. Graczykowski presented a slide show to explain the process an airport must go through in order to obtain state and federal funding for airport projects.

First an airport must create a Petition for airport improvement. This is done at the county level and requires a Public Hearing and Resolution approved by the full county board. Once that has been approved, it is sent to the state for review. The State then determines eligibility and State or Federal funding. If the projects in the petition are deemed eligible they can be put in the "que" for future work on the airport.

Projects are funded in one of four ways.

1. Federal aid which is funded 90% federal, 5% state and 5% local
2. State aid which is funded 80% state and 20% local
3. Land Loan Program – used only to purchase land
4. Sponsor only which is 100% local

Mr. Graczykowski explained different funding sources: AIP funding, state aid and land loans. A brief discussion on how to obtain more federal funding took place, this would require scheduled commercial service.

Mr. Graczykowski went over a list of fundable project types that include: Pavement rehab, construction or expansion, safety items, building work, vehicles, land acquisition and others. He also explained some factors on how projects are chosen and how to create a productive project cycle.

Mr. Graczykowski also explained that sometimes projects that are not eligible for AIP funding can be completed during of an AIP project, but the funding must be 50% state and 50% local as the state share cannot exceed the county's share in an AIP project.

Mr. Barton asked Mr. Graczykowski if he is in charge of Southern Wisconsin Regional Airport and Mr. Graczykowski responded that he is, but he is responsible for 10 different airports in the State of Wisconsin.

Mr. Cullen asked Mr. Graczykowski to explain how careful you have to be when wording petitions for AIP money. Mr. Graczykowski explained that there is a difference between a rehabilitation and a reconstruction. For instance when an airport requests a runway be re-constructed, the FAA takes a much harder look at justifying the runway as to its need, its length and width versus how they look at a rehabilitation. If you really just want a rehabilitation and ask for a reconstruction, if you can't justify the reconstruction, you could find yourself in a position of having to remove the runway.

Committee Requests and Motions. None

Next Meeting Date. The next meeting of the Airport Board will be on Monday, December 16, 2019, at 8:00 a.m.

Adjournment. Mr. Cope and Supervisor Fox moved to adjourn at 8:46 a.m. MOTION CARRIED.

Respectfully Submitted,

Cynthia J. Hevel
Airport Specialist

Airport Project Initiation and Funding

Southern Wisconsin Regional Airport Board
Mark Graczykowski, P.E.



Discussion Topics

- ▶ How to Initiation a Project with WBOA
- ▶ Source of Funding
- ▶ Federal Aid (AIP)
- ▶ State Aid (SAP)
- ▶ Project Development Cycle



Project Initiation

- ▶ Airport Sponsor Petitions for Aid
 - Formal Process including Public Hearing and Resolution by the Rock County Board (as owner)
- ▶ WBOA Reviews Petition and Deems Eligibility
 - Eligibility Statement Created and Reviewed
 - Determines Eligibility for Federal and State Aid
- ▶ Consultant Selection, Project Finding and the start of planning and/or design



JVL's Current Petition

► From December 13, 2016

A. Petition

The sponsor of the proposed project, Rock County, petitioned the Secretary of Transportation, under Wis. Stats. §114.33(2) (1971) for Federal and State Aid to improve the Southern Wisconsin Regional Airport. The improvement(s) desired were requested in a petition dated December 13, 2016. The requested improvement(s) are:

1. Expand/improve/rehabilitate snow removal equipment building, including wash bay
2. Reconstruct south end of Runway 18/36 and groove per RSAT
3. Reconstruct Runway 04/22
4. Construct east side hangar development
5. Security improvements, including gates, card reader and lighting
6. And any other necessary related work.



Eligibility Statement

WISCONSIN DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION INVESTMENT MANAGEMENT
BUREAU OF AERONAUTICS

Eligibility statement

for

Petition dated December 15, 2016

Submitted by:

Rock County

Southern Wisconsin Regional



Eligibility Statement Review

▶ Assessment of Petitioned Items

3. **Reconstruct Runway 04/22:** Runway 04/22 was originally built in 1943, extended in 1969 and overlaid in 1975. Crack sealing and a seal coat were completed over the years. The current (2018) PCI for Runway 04/22 varies from 64 to 67, and is projected to decrease to 52 to 55 by 2023. The Wisconsin State Airport System Plan states that the minimum PCI threshold for reconstruction is below 70 for all types of general aviation airports. While the pavements are visually in good condition, they will continue to deteriorate due to their age.

▶ Eligibility Review

3. **Reconstruct Runway 04/22**

The committee finds that the reconstruction of Runway 04/22 to be eligible for Federal and/or State Funds, within the guidelines of AC 150/5300-13A, and when PCI and an engineering assessment of the pavement condition warrant.



Sources of Funding

- ▶ Federal Aid (AIP: Airport Improvement Program)
 - Funding Split is 90% Federal, 5% State, 5% Local
- ▶ State Aid
 - Funding Split is 80% State and 20% Local or
 - 50% State and 50% Local (SAP work in an AIP project)
- ▶ State Land Loan Program
- ▶ Sponsor Only



Federal Funding

- ▶ Sources of AIP Funding
 - Non-Primary Entitlement
 - JVL receives \$150,000 Annually
 - Apportionment
 - Additional AIP for State to distribute
 - Discretionary
 - Funding mechanism for large AIP projects
 - Supplemental



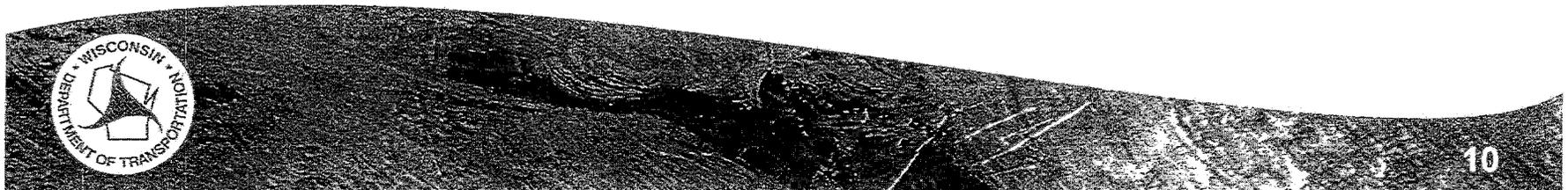
State Aid

- ▶ 80% State, 20% Local on most projects
- ▶ 50/50 for AIP ineligible work in an AIP Project
- ▶ Federal Match (5% of AIP Projects) is the priority
- ▶ Available State Funds vary year to year based on Federal Match



Land Loan

- ▶ Buy land now while waiting for AIP reimbursement
- ▶ 20% down payment
- ▶ 4% interest
- ▶ For land, planning, EA



Fundable Project Types

- ▶ Pavement rehab
- ▶ Pavement construction/expansion
- ▶ Safety (approach clearing, pavement alignment)
- ▶ Buildings (terminals, hangars, SRE, fire)
- ▶ Vehicles (snow removal, mowing, fire protection)
- ▶ Land Acquisition
- ▶ Fueling, Fencing, AWOS, Security, Nav aids, Noise
- ▶ Planning/Environmental/Design



Choosing Projects

- ▶ State Airport System Plan
- ▶ Pavement Condition survey & reports
- ▶ Federal & State Priority Ratings
- ▶ FAA initiatives
- ▶ Airport Owner's needs
- ▶ Business interests
- ▶ Elected officials' interest



Creating a Productive Project Cycle

Plan Ahead!

- Well thought out and consistent CIP is key
- Planning, Environmental Docs and Construction Plans in advance

**Executing
Projects**

Image from flaticon.com



Airport Planning

**Re-evaluate
Airport Goals**

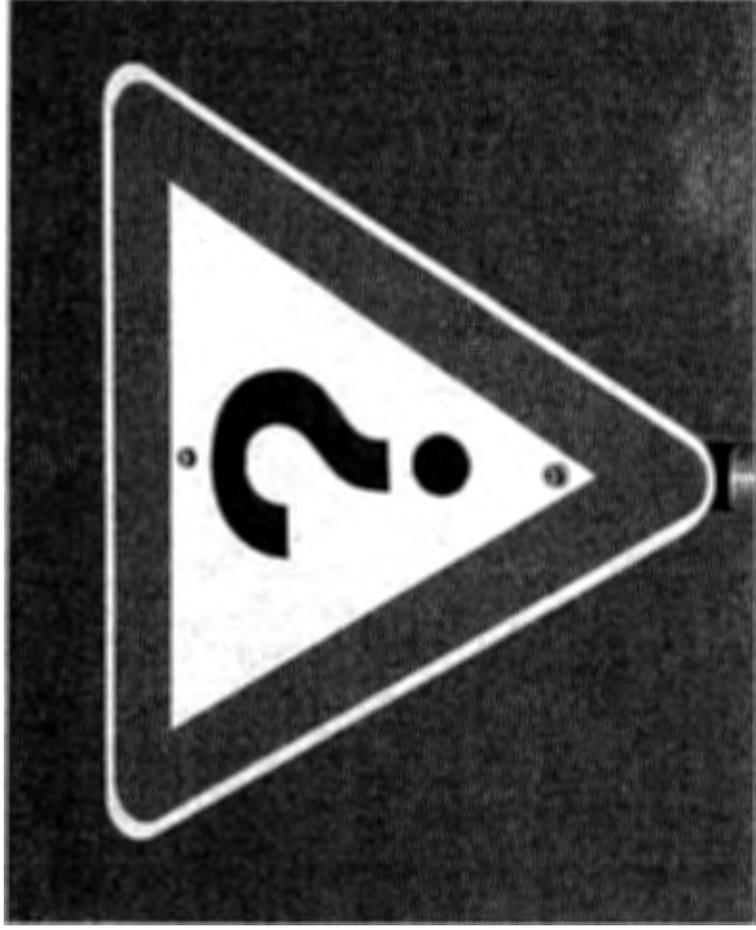


End Result of the Process...

- ▶ “A Usable Unit for Work”
 - FAA term for the finished product of a successful project
 - Planning: Master Plan, ALP, etc.
 - Construction: new, reconstructed or rehabbed pavement, NAVAID, tree clearing, building, equipment
 - Land: new acquisition or easement



Questions?





Contact Information

Mark Graczykowski, P.E.

608-266-0902

mark.graczykowski@dot.wi.gov



**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF NOVEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
43-4453-4110-62210	Telephone		11/14/2019	AT AND T	TELEPHONE NOV 2019	101.17
		P1900962	11/21/2019	CHARTER COMMUNICATIONS	OCT SERVICE AT TERM	1,079.14
43-4453-4110-64200	Training		11/14/2019	US BANK	WHM TRAIN, EQUIP TRAIN, CONF	1,369.36
		P1900595				
Airport Administration PROG TOTAL						2,549.67
43-4453-4453-62160	Cleaning Contrac		11/14/2019	US BANK	TERM BATH SUPPLIES	118.30
		P1900595				
		P1900634	11/27/2019	ALSCO INC	UNIFORMS WK OF 11/18	94.44
		P1900637	11/07/2019	DIVERSIFIED BUILDING MAINTENAN	OCT TERMINAL CLEANING	628.22
43-4453-4453-62164	Disposal Service		11/21/2019	ADVANCED DISPOSAL SERVICES	TRASH SERVICE OCTOBER 2019	65.94
		P1900635				
		P1900636	11/27/2019	ACE PORTABLES INC	NOV/DEC PORTABLE TOILETS	284.00
43-4453-4453-62201	Electric		11/27/2019	ALLIANT ENERGY/WP&L	ALLIANT / NOV ELEC	3,421.20
43-4453-4453-62203	Natural Gas		11/21/2019	ALLIANT ENERGY/WP&L	OCT GAS	496.81
43-4453-4453-62400	R & M Services		11/14/2019	CONTROL WORKS	IN DUCT SMOKE DETECTOR	1,572.50
		P1902546				
		P1902549	11/21/2019	MAXXED OUT MOTORSPORTS	6 TIRES MOUNTED AND BALANCE WI	1,143.00
		P1902550	11/27/2019	FREEMAN ALIGNMENT LLC	ALIGNMENT FOR FORD STEP VAN	75.50
43-4453-4453-62473	Painting		11/14/2019	SHERWIN WILLIAMS	OCT PAINT WITH CREDITS	1,448.90
		P1901843				
43-4453-4453-63501	Gas/Other Fuels		11/21/2019	BROWN OIL CO INC	OCTOBER DIESEL FUEL DELIVERY	723.20
		P1900864				
		P1901317	11/14/2019	KWIK TRIP EXTENDED NETWORK	OCTOBER FUEL	303.15
43-4453-4453-64900	Other Expenses		11/14/2019	US BANK	BATTERIES FOR MAINT HEADSETS	201.15
		P1900595				
		P1900633	11/07/2019	BJ ELECTRIC SUPPLY INC	100 W POST TOP RETROFIT	457.20
		P1900642	11/27/2019	HARRIS ACE HARDWARE LLP	SWITCHES, TIRE GA, SHOP SPLY	76.06
		P1900655	11/07/2019	GRAINGER	EMERGENCY RESPONSE GUIDE	5.84

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION**
FOR THE MONTH OF NOVEMBER 2019

11/27/2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
Airport Maintenance PROG TOTAL						11,115.41

I have reviewed the preceding payments in the total amount of \$13,665.08

Date:

Dept Head



Committee Chair

Databases, Tables & Calculators by Subject

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Data extracted on: December 4, 2019 (2:29:19 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0000GAD
 Not Seasonally Adjusted
 Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted
 Area: U.S. city average
 Item: All items
 Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	213.139	215.935
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	217.535	218.576
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	223.598	226.280
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.125
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346			254.412	

12-Month Percent Change

Series Id: CUUR0000SA0
 Not Seasonally Adjusted
 Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted
 Area: U.S. city average
 Item: All items
 Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2009	0.0	0.2	-0.4	-0.7	-1.3	-1.4	-2.1	-1.5	-1.3	-0.2	1.8	2.7	-0.6	-0.1
2010	2.6	2.1	2.3	2.2	2.0	1.1	1.2	1.1	1.1	1.2	1.1	1.5	2.1	1.2
2011	1.6	2.1	2.7	3.2	3.6	3.6	3.6	3.8	3.9	3.5	3.4	3.0	2.8	3.5
2012	2.9	2.9	2.7	2.3	1.7	1.7	1.4	1.7	2.0	2.2	1.8	1.7	2.3	1.8
2013	1.6	2.0	1.5	1.1	1.4	1.8	2.0	1.5	1.2	1.0	1.2	1.5	1.5	1.4
2014	1.6	1.1	1.5	2.0	2.1	2.1	2.0	1.7	1.7	1.7	1.3	0.8	1.7	1.5
2015	-0.1	0.0	-0.1	-0.2	0.0	0.1	0.2	0.2	0.0	0.2	0.5	0.7	-0.1	0.3
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1	1.1	1.5
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1	2.2	2.0
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9	2.5	2.4
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8			1.7	

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2020
1.0% Increase

Hangar Numbers	1 Year Current Base Rate	Increase Rounded New Base Rate	Increase	6 Month Lease = Base + \$10.00	3 Month Lease = Base + \$20.00	1 Month Lease = Base + \$30.00
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25-44	Current	\$ 226.00	\$ 228.00	\$ 2.00			
	Security Deposit	One Month's Rent					

45-54	Current	\$ 241.00	\$ 243.00	\$ 2.00	\$ 253.00	\$ 263.00	\$ 273.00
	Security Deposit	One Month's Rent			50% Month's Rent	25% Month's Rent	\$ 30.00

55-64	Current	\$ 264.00	\$ 267.00	\$ 3.00	\$ 277.00	\$ 287.00	\$ 297.00
	Security Deposit	One Month's Rent			50% Month's Rent	25% Month's Rent	\$ 30.00

Southern Wisconsin Regional Airport

Proposed Lease Rate Summary for 2020

1.0% U-CPI

Lessee	Sq. Ft.	2019	1.0% U-CPI Monthly Payment	2020	Monthly Payment	Monthly Increase	Total Yearly Increase
ABC Supply	25,115	0.1170		0.1182			
	31,025	0.1874	\$729.38	0.1893	\$736.80	\$7.42	\$89.04
Airport House		763.00	\$763.00	776.00	\$776.00	\$13.00	\$156.00
Anderson, Chris	10,350	0.1170	\$100.91	0.1182	\$101.95	\$1.03	\$12.36
Ataraxis Holdings LLC	43,191	0.1170	\$421.11	0.1182	\$425.43	\$4.32	\$51.84
Bales, Peter	9,312	0.1170	\$90.79	0.1182	\$91.72	\$0.93	\$11.16
Dacy, Susan	27,500	0.1170	\$268.13	0.1182	\$270.88	\$2.75	\$33.00
Elevation Air (Shamrock)	5,000	0.1170		0.1182			
	11,944	0.1874	\$235.28	0.1893	\$237.67	\$2.39	\$28.68
Erect-A-Tube	33,000	0.1170	\$321.75	0.1182	\$325.05	\$3.30	\$39.60
Fox LLC	64,787	0.1170	\$631.67	0.1182	\$638.15	\$6.48	\$77.76
Helicopter Specialties	16,800	0.1170		0.1182			
Bld 1	24,000	0.1874	\$538.60	0.1893	\$544.08	\$5.48	\$65.76
	31,892	0.1170		0.1182			
Bld 2	11,498	0.1874	\$ 490.51	0.1893	\$495.52	\$5.01	\$ 60.12
Hershey Lane (New Bldg.	19,890	0.1170	\$193.93	0.1182	\$195.92	\$1.99	\$23.88
Janesville Jet Center	19,888	0.1170		0.1182			
4606 Atlantis	55,001	0.1874	\$1,052.84	0.1893	\$1,063.54	\$10.70	\$128.40
	18,206	0.1170		0.1182			
1703 W. Airport Rd.	27,421	0.1874	\$605.73	0.1893	\$611.90	\$6.16	\$73.92
Jetson Aviation LLC	54,356	0.1170		0.1182			
	69,180	0.1874	\$1,610.33	0.1893	\$1,626.72	\$16.39	\$196.68
NJJ Properties	12,452	0.1170		0.1182			
	21,400	0.1874	\$455.60	0.1893	\$460.24	\$4.63	\$55.56
Prent	30,625	0.1170	\$298.59	0.1182	\$301.66	\$3.06	\$36.72
Regal Beloit Corp.	22,756	0.1170		0.1182			
	12,000	0.1874	\$409.27	0.1893	\$413.45	\$4.18	\$50.16
S.C. Aviation	105,834	0.1170		0.1182			
	66,040	0.1874	\$2,063.21	0.1893	\$2,084.25	\$21.04	\$252.48
Schuh, Matt & Konya	9,500	0.1170	\$92.63	0.1182	\$93.58	\$0.95	\$11.40
Seneca Foods	18,630	0.1170	\$181.64	0.1182	\$183.51	\$1.86	\$22.32
Smith, Alex	9,797	0.1170	\$95.52	0.1182	\$96.50	\$0.98	\$11.76
Total Yearly Increase							\$1,488.60

Average Yearly Increase is \$69.87