



**COUNTY BOARD STAFF/FINANCE COMMITTEES  
MONDAY, JUNE 13, 2016 – 8:00 A.M.  
CONFERENCE ROOM N-1/N-2 – FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order & Approval of Agenda
2. Citizen Participation, Communications and Announcements
3. Approval of Minutes from June 6, 2016
4. Review and Discussion of Preliminary 2017 Budget Projections and Program Information – Public Health Department
5. Review and Discussion of Preliminary 2017 Budget Projections and Program Information – Rock Haven
6. Next Meeting: Monday, June 20, 2016 (Sheriff's Office) for the Sheriff's Office  
Monday, July 11, 2016 (N-1/N-2) for the Human Services Department  
Monday, July 18, 2016 (Airport) for the Public Works Department
7. Adjournment