

Board of Supervisors 51 South Main Street Janesville, WI 53545 (608)757-5510

COUNTY BOARD STAFF COMMITTEE TUESDAY – APRIL 11, 2017 – 4:00 P.M. CONFERENCE ROOM N-1 – FIFTH FLOOR ROCK COUNTY COURTHOUSE-EAST

Agenda

- 1. Call to Order & Approval of Agenda
- 2. Citizen Participation, Communications and Announcements
- 3. Approval of Minutes March 14, 2017
- 4. Transfers
- 5. Review of Payments
- 6. Resolutions
 - A. Recognizing Annette Hyams
 - B. Stand Against Racism Day April 27, 2017
 - C. Reclassifying Position from 1.0 FTE Psychiatric Technician to 1.0 FTE Behavioral Health Clinician
 - D. Resolution to Secure State Funding to Support Communicable Disease Control for Population Health
 - E. Resolution to Support the Governor's Budget Proposals to Lower the Lead Poisoning Definition and to Increase the Medicaid Reimbursement Available for Lead Investigations
 - F. Requesting the Legislature Restore Funding in the 2017-2019 State Budget for Dementia Care Specialist Positions
- 7. Adjournment

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
00-0000-0063-29663	W C TRUST				
		P1700038	03/23/2017	MINUTE MEN HR MANAGEMENT OF WI	2,850.00
				ISF-SELF INS PROG TOTAL	2,850.00
I have reviewed the	preceding paymen	ts in the tota	·	850.00	
		Committe	ee		

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
01-1320-0000-63100	OFC SUPP & EXP				
		P1700320	03/09/2017	JP MORGAN CHASE BANK NA	23.79
01-1320-0000-63200	PUBL/SUBCR/DUES				
		P1701181	03/16/2017	WISCONSIN COUNTIES ASSOCIATION	50.00
		P1701269	03/23/2017	WISCONSIN TAXPAYERS ALLIANCE	48.00
01-1320-0000-64200	TRAINING EXP				
		P1700320	03/09/2017	JP MORGAN CHASE BANK NA	99.00
		P1701262	03/23/2017	UNITED WAY BLACKHAWK REGION	20.00
			COUNT	TY ADMINISTRATOR PROG TOTAL	240.79
I have reviewed the	preceding payments	s in the tota	nl \$24	10.79	
Date:		De	pt		
		Committe	90		

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
03-1110-0000-63107	PUBL & LEGAL				
		P1700715	03/23/2017	BELOIT DAILY NEWS	400,52
				COUNTY BOARD PROG TOTAL	400.52
I have reviewed the	preceding paymen	ts in the tota	u \$40	00.52	
Date:		De	pt		
		Committe	ee <u></u>		

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
06-1620-0000-62129	OTHER LEGAL SER	٧۶			
		P1701186	03/16/2017	DAUPHIN COUNTY SHERIFFS OFFICE	41.25
06-1620-0000-63202	LAW BOOKS			,	
		P1700022	03/02/2017	STATE BAR OF WISCONSIN	361.91
			CORP	ORATION COUNSEL PROG TOTAL	403.16
I have reviewed the	e preceding paymen	ts in the tota	•	03.16	
		Committe	ee		

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
08-1420-0000-61920	PHYSICALS			•	
	111,010,120		03/16/2017	ILLINOIS STATE POLICE	32.00
		P1700307	03/16/2017	WISCONSIN DEPARTMENT OF JUSTIC	367.20
08-1420-0000-63100	OFC SUPP & EXP				
		P1700309	03/02/2017	OFFICE PRO INC	14.71
08-1420-0000-63200	PUBL/SUBCR/DUES				
		P1701303		BŁACKHAWK HUMAN RESOURCES	125.00
08-1420-0000-64200	TRAINING EXP				
		P1700311	03/09/2017	JP MORGAN CHASE BANK NA	28.31
		P1701131	03/09/2017	BLACKHAWK HUMAN RESOURCES	20.00
		P1701187	03/23/2017	KNOWLEDGESTART INC	4,462.50
08-1420-0000-64215	RECRUITMENT				
		P1700298	03/16/2017	BELOIT DAILY NEWS	192.75
		P1700299	03/16/2017	JANESVILLE GAZETTE INC	250.75
		P1701282		DEPARTMENT OF ADMINISTRATION	175.00
08-1420-0000-64216	CULTURAL COMPEN				
		P1701098	03/09/2017	JACKSON,CHERYL A	65.00
08-1420-0000-64417	RH EXPENSES				
				ILLINOIS STATE POLICE	16.00
			03/23/2017	DIVISION OF QUALITY ASSURANCE	10.00
		P1700307	03/16/2017	WISCONSIN DEPARTMENT OF JUSTIC	64.80
			H	UMAN RESOURCES PROG TOTAL	5,824.02

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
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Date:			ept		
		Commi	ttee		

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
18-1815-0000-62400	R & M SERV				
		P1700320	03/09/2017	JP MORGAN CHASE BANK NA	497.13
,			HCC E	BUILDING COMPLEX PROG TOTAL	497.13
I have reviewed the	preceding paymen			97.13	
Date:		Del	pt		
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COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
19-1932-0000-64904	SUNDRY EXPENSE				
		P1700310	03/09/2017	JP MORGAN CHASE BANK NA	292.12
		P1700951	03/16/2017	MMPR	569.50
		P1701161		MMPR	237.85
		P1701185	03/16/2017	JANESVILLE JETS HOCKEY CLUB	760.00
		ЕМ	PLOYEE REC	OGNITION ACTIVITY PROG TOTAL	1,859.47
I have reviewed the	preceding payments	s in the tota	al \$1,	859.47	
Date:		De	pt		
		Committe	ee		

COMMITTEE REVIEW REPORT

03/29/2017

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
41-4300-4110-64911	CLEARING ACCT				
		P1700320	03/09/2017	JP MORGAN CHASE BANK NA	210.13
		COU	INTY HIGHWA	Y ADMINISTRATION PROG TOTAL	210.13
I have reviewed the	preceding paymen	ts in the tota	al \$2	0.13	
Date:		De	pt		Pro-contract of the contract o
		Committ	ee		

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AGENDA NO.	
AGENDA NO.	

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster INITIATED BY



April Heim DRAFTED BY

	Human Service Board SUBMITTED BY	No.	March 13, 2017 DATE DRAFTED
	REC	COGNIZING ANNETTE HYA	<u>MS</u>
1 2		nas served the citizens of Rock C employee of Rock County; and,	
3 4 5 6 7 8 9 10 11	Department of Human Service Economic Support Division. She years, handling new and ongoing has made the transition from Cadministered Economic Support	pegan her career on November 19 ces, as an Economic Support the has been an ongoing caseworking Medicaid and Food Stamp/F County administered Economic Stort Programs. Ms. Hyams has 10-six (26) year career. Ms. Hyams Services on April 3, 2017; and,	Specialist/caseworker in the ker for the past twenty-six (26) FoodShare cases. Ms. Hyams Support programs to Consortia benefited many Rock County
13 14		s has proven herself to be a dvocating for the Economic Supp	
15 16 17 18 19	County, wishes to recognize As and the Human Services Depart	ty Board of Supervisors, repre nnette Hyams for her significant tment and her long and faithful so	contributions to Rock County ervice.
20 21 22 23	duly assembled this	T RESOLVED that the Rock (day of, 2017,) years of service and extend be	does hereby recognize Annette
I	Respectfully Submitted,		
	ROCK COUNTY HUMAN SERV Brian Knudson, Chair	VICES BOARD Ashley Klo	y Hlewn even
Ş	Sally Jean Weaver-Landers, Vice	Chair Kathy Sch	ulz to sure
.]	Karl Dommershausen	Terry Thop	mas //www.
í	Terry Fell Linda Garrett	Shirley Wi	illiams

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COUNTY BOARD STAFF COMP	MITTEE			
J. Russell Podzilni, Chair				
Sandra Kraft, Vice Chair				
Eva Arnold				
Henry Brill				
Betty Jo Bussie				
Mary Mawhinney				
Louis Peer				
Alan Sweeney				
Terry Thomas				

DECOLUTIONING	AGENDA NO.
RESOLUTION NO.	AGENDA NO.

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

County Board Staff Committee



Randy Terronez

SUBMITTED BY	W W	April 3, 2017 DATE DRAFTED
g	4 3. A i 4 D i	. Day
<u>5</u>	tand Against Racisn April 27, 2017	<u>1 Day</u>
WHEREAS racism and discriminat	tion hurt everyone and h	ave a profound effect on children, adul
communities and institutions; and		,
WHEREAS, racism can take many oviolence, written or verbal threats or ndividuals of race, color, creed, ethn	insults, damage to prope	, discrimination, personal attacks, rty, graffiti or inequity of treatment to entation or disability by institutions; and
WHEREAS, the County of Rock recustice; and	cognizes that all people s	hould be treated with dignity, respect an
WHEREAS, Stand Against Racism encourage communities to raise awar solution to end racism and other form	eness that racism still ex	ists while offering to be part of the
WHEREAS, racism, acts of hate, vicethnic heritage, gender, gender orient community and nation; and	olence and disparities in tation or disability not or	our institutions based on race, religion, aly affect the victim, but affect our entire
WHEREAS, the County of Rock supour nation, state and community.	pports the mission of YV	VCA Rock County to eliminate racism in
NOW, THEREFORE, BE IT RES	OLVED by the Rock Co	ounty Board of Supervisors duly assembl oril 27, 2017 as Stand Against Racism D
in Rock County.		
n Rock County. BE IT FURTHER RESOLVED by	the County of Rock to o	all upon all Rock County citizens to
n Rock County. BE IT FURTHER RESOLVED by support celebrating diversity and pro	the County of Rock to o	all upon all Rock County citizens to
in Rock County. BE IT FURTHER RESOLVED by support celebrating diversity and pro-	the County of Rock to omoting racial justice.	all upon all Rock County citizens to
in Rock County. BE IT FURTHER RESOLVED by support celebrating diversity and pro- Respectfully submitted, COUNTY BOARD STAFF COMMI	the County of Rock to omoting racial justice. TTEE	all upon all Rock County citizens to Mary Mawhinney
In Rock County. BE IT FURTHER RESOLVED by support celebrating diversity and proceed to the support celebration of th	the County of Rock to omoting racial justice. TTEE	
n Rock County. BE IT FURTHER RESOLVED by support celebrating diversity and proceeding diversity and proceeding diversity and proceeding the support celebrating diversity and proceeding diversity	the County of Rock to omoting racial justice. TTEE	Nary Mawhinney
in Rock County. BE IT FURTHER RESOLVED by support celebrating diversity and proceeding diversity and d	the County of Rock to omoting racial justice. TTEE	Mary Mawhinney Jouis Peer

RESOLUTION N	^	

AGENDA NO.		
AGENDA NO.		

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Kate Luster



Greg Winkler

INITIATED BY	STATEOR	DRAFTED BY
Human Services Board SUBMITTED BY	S THE SECOND SEC	March 13, 2017 DATE DRAFTED
Reclassifying Position from 1.0 F	TE Psychiatric Technician	n to 1.0 FTE Behavioral Health Clinician
WHEREAS, the Human Services a experiencing a psychiatric crisis thr		
which it wishes to reclassify to a Be		hnician position since November 2016, and,
WHEREAS, there are programmate Master's Level Behavioral Health (employees making critical decision	Clinicians in the Crisis Unit	dvantages to increasing the number of thereby enhancing the skill level of
WHEREAS, the addition of a Beh	use of an on-call Crisis Worl	l allow for Crisis Worker coverage during ker reducing stress on other emergency
WHEREAS, the Human Services		sts that the County Board reclassify the ces to a Behavioral Health Clinician
WHEREAS, this reclassification is Services that will be proposed as pa		orehensive staff restructuring in Crisis and,
WHEREAS, this change is cost ne Worker and the three-month vacant	eutral in 2017 because of the cy in the Psychiatric Technic	e reduction in use of an on-call Crisis cian position.
this day of,	2017 does hereby reclassify	ounty Board of Supervisors duly assembled the 1.0 FTE vacant Psychiatric Technicia man Services Department to fill the
Respectfully Submitted,		
ROCK COUNTY HUMAN SERV Brian Knudson Brian Knudson, Chair		ey Kleven
Sally Jean Weaver-Landers, Vice	Chair Kath	Jalhy Selver
Karl Dommershausen	Terr	My Momas y Thomas

Linda Garrett

Shirley Williams

Reclassifying Position from 1.0 FTE Psychia Page 2	tric Technician to 1.0 FTE Behavioral Health Clinician
COUNTY BOARD STAFF COMMITTEE	
J. Russell Podzilni, Chair	
Sandra Kraft, Vice Chair	
Eva Arnold	
Henry Brill	
Betty Jo Bussie	
Mary Mawhinney	
Louis Peer	ADMINISTRATIVE NOTE: Recommended.
Alan Sweeney	Josh Smith
Terry Thomas	Josh Smith County Administrator
FISCAL NOTE:	
Funding is available in the HSD budget for to a Behavioral Health Clinician due to staff	the cost of reclassifying a Psychiatric Technician position f vacancies.
Jy Sy	
Sherry Oja Finance Director	
LEGAL NOTE:	
The County Board is authorized to ta Stark. Jeffrey J. Kuglitsch Corporation Counsel	ke this action pursuant to § 59.22(2), Wis.
Japan Sounder	

Executive Summary

Reclassifying Position from 1.0 FTE Psychiatric Technician to 1.0 FTE Behavioral Health Clinician

This resolution authorizes the reclassification of a vacant Psychiatric Technician position to a Behavioral Health Clinician position. This request represents part of a larger plan to reorganize the Crisis Unit staffing structure in 2018 to increase Master's level staff providing crisis assessments. To avoid staff layoffs as we make these changes, HSD proposes to reclassify positions through attrition when we have a position vacancy beginning in 2017.

The reclassification provides Crisis Services with a more skilled, clinical position in the role of making critical decisions in the face of a psychiatric crisis, thus increasing the chances of improved consumer outcomes and reduced acute hospitalizations. This change also increases coverage for the Crisis Unit by eliminating the current "on-call" crisis worker on 3rd shift, which has been difficult to consistently maintain. Instead, HSD will staff this shift with a scheduled worker to improve response times and therefore reduce stress on other emergency responders in the community.

This reclassification is cost-neutral for 2017 as it is offset by three months of vacancy in the Psych Tech position and a reduction in the use of on-call Crisis Workers. HSD will propose a restructure in the 2018 budget that further integrates these principles into the training and staffing pattern in Crisis Services.

RES	OLUTI	ON NO

AGENDA NO.	
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RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Board of Health INITIATED BY

Board of Health SUBMITTED BY



Marie-Noel Sandoval DRAFTED BY

April 1, 2017 DATE DRAFTED

Resolution to Secure State Funding to Support Communicable Disease Control for **Population Health**

WHEREAS, Wisconsin has no dedicated, stable federal and state funding sources for communicable 1 2 disease control and prevention efforts; and,

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WHEREAS, a strong public health infrastructure is paramount to the health of all citizens; and,

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WHEREAS, emerging and existing communicable diseases threaten health security, economies, and quality of life for all; and,

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9 WHEREAS, communicable diseases such as Ebola, H1N1, measles, HIV and AIDS, tuberculosis, influenza, measles, syphilis, gonorrhea, rabies, hepatitis, polio, and pertussis, can threaten the lives and 10 well-being of Wisconsin residents; and,

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WHEREAS, emerging and re-emerging threats such as Ebola, H1N1, SARS, and measles threaten personal and community safety and require substantial resources to contain; and,

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WHEREAS, blood borne pathogens that cause long-term disease such as Hepatitis C are occurring at unprecedented rates - rates that are accelerating as a result of the opiate epidemic; and,

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WHEREAS, Wisconsin local health department communicable disease programs protect residents by investigating and controlling communicable diseases, collecting data, educating the community about prevention and the importance of immunizations, and caring for those affected by these diseases; and,

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WHEREAS, public health departments have been successful in controlling communicable diseases through case reporting and involvement of public health staff in referral of exposed persons for screening and prevention services; and,

WHEREAS, evidence in the scientific literature indicates that partner notification services are not adequately assured in the absence of specific public health staff involvement; and,

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WHEREAS, local health departments and the State of Wisconsin have demonstrated commitment. competence and success in assuring the confidentiality of persons with reported communicable disease for decades, including cases of AIDS; and,

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WHEREAS, local health departments have placed a high priority on communicable disease control; and,

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WHEREAS, communicable disease control is one of the ten essential functions of public health.

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38 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled 39 day of _, 2017 urges the state legislature to develop and enact bipartisan support for funding of comprehensive, sustainable, effective and evidence based communicable disease 40 control and prevention for the public's health. 41

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BE IT FURTHER RESOLVED that a copy of this resolution be sent to Governor Scott Walker, Rock 43 County legislative delegation, the Wisconsin Counties Association, the Wisconsin Association of Local Health Departments and Boards, as well as the Wisconsin Public Health Association.

Resolution to Secure State Funding to Support Communicable Disease Control for **Population Health** Page 2

Respectfully submitted,	
BOARD OF HEALTH	COUNTY BOARD STAFF COMMITTEE
Sandy Kraft, Chair	J. Russell Podzilni, Chair
Louis Peer, Vice Chair	Sandra Kraft, Vice Chair
Richard Bostwick	Betty Jo Bussie
Linda Garrett Kith Kon har M	Eva Arnold
Dr. Keith Konkol, MD	Mary Mawhinney
Maithyn Myrrs Dr. Dean Peterson, DVM Dr. Kaitlyn Mayers	Alan Sweeney
Dr. Connie Winter, DDS	Henry Brill
Judith Wade	Louis Peer
Eric Gresens	Terry Thomas
FISCAL NOTE: This resolution is advisory only and has no direct fisc	al impact on Rock County operations in and by itself.
M Sherry Oja	
Finance Director	
LEGAL NOTE: Advisory Only S-Keyuk	
Jeffrey S. Kuglitsch Corporation Counsel	
ADMINISTRATIVE NOTE: The Wisconsin Counties Association 2017-2018 Leg state funding to County health departments to control	nslative Agenda includes a request for additional and prevent communicable disease.

Josh Smith

County Administrator

Executive Summary

Wisconsin's Local Health Departments (LHDs) are as varied in size and composition as the populations of the jurisdictions they serve. However, all these LHDs share a common mission of protecting and improving community well-being. This is accomplished by preventing disease, illness, and injury and by impacting social, economic, and environmental factors fundamental to excellent health.

Communicable disease control is one of the ten essential public health functions. Unfortunately the ability of local public health departments to perform this core functions has been drastically limited by lack of funding. A significant number of communicable diseases exist within communities, but health departments rarely have sufficient staff time and expertise to support effective diseases prevention efforts. Today's system for financing public health in Wisconsin has several noteworthy aspects:

- No dedicated, stable state and federal funding for communicable disease control and prevention
- Inadequate Public Health and CDC funding per capita
- Declining local level funding due to budget levy limits
- Emerging and re-emerging health threats
- Reliance on categorical/silo funds
- Increasing reliance on fees
- Local funding disparities between agencies

In a comparison of state budgets and appropriations for the agency in charge of public health services, Trust for America's Health (TFAH) has consistently found that Wisconsin has ranked $46^{th} - 49^{th}$ out of 51 in state funding for public health. Wisconsin ranked $43^{rd} - 46^{th}$ in CDC funding per capita. There has been some progress in moving funding levels toward the median however we are still at the bottom of the rankings and need to continue to make public health funding a priority.

In the April 2012 report <u>For the Public's Health: Investing in a Healthier Future</u>, the Institute of Medicine (IOM) identified "essential ingredients" to renew the public health system:

- Adequate and sustainable funding for governmental public health;
- Reform of governmental public health infrastructure and operations to align spending with need;
 and
- Using public health knowledge to help improve delivery and quality of clinical care and integrate it with public health's population-based efforts.

Supporting a strong public health infrastructure is paramount with the continuing occurrences of natural disasters, terrorist attacks, and infectious diseases like tuberculosis, Ebola, whooping cough and flu.

RESOLUTION NO	
RESOLUTION NO	

AGENDA NO.	

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Board of Health INITIATED BY

Board of Health SUBMITTED BY



Marie-Noel Sandoval DRAFTED BY

April 1, 2017 DATE DRAFTED

Resolution to Support the Governor's Budget Proposals to Lower the Lead Poisoning Definition and to Increase the Medicaid Reimbursement Available for Lead Investigations

1 WHEREAS, Wisconsin has minimal stable federal and state funding sources for lead prevention efforts; 2 3 WHEREAS, Rock County has approximately 120 children lead poisoned each year; and, 4 5 6 WHEREAS, Rock County has approximately 54% of housing built before 1960 and has risk of lead 7 exposure; and, 8 9 WHEREAS, low exposure of lead in children less than 6 years old has permanent damage to the brain and nervous system, and slowed growth and development; and, 10 11 12 WHEREAS, elevated blood lead levels can cause lower IQ, behavior and leaning problems, and 13 underperformance in school; and, 14 15 WHEREAS, Wisconsin local health department programs protect residents by investigating and 16 controlling lead poisoning cases; and, 17 WHEREAS, local public health departments have been successful in improving outcomes of lead 18 poisoning through case reporting and involvement of public health staff in referral of exposed persons for 19 screening and supportive services; and, 20 21 WHEREAS, local health departments protect residents by educating the community about prevention 22 23 and the importance of testing paint and dust in homes, and renovating safely; and, 24 25 WHEREAS, local health departments work with landlords and homeowners to decrease risk of lead 26 exposure especially to children less than 6; and,

27 28 29

30 31 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this ______ day of ______, 2017 urges the state legislature to support the Governor's budget proposal that has included: 1) Lowering the lead poisoning definition from 10 mcg/dL to 5 mcg/dL to align with the current CDC definition, and 2) Increasing the Medicaid reimbursement available to local health agencies for lead investigations from \$105 to \$800 per lead poisoning investigation..

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BE IT FURTHER RESOLVED that a copy of this resolution be sent to Governor Scott Walker, Rock County legislative delegation, the Wisconsin Counties Association, the Wisconsin Association of Local Health Departments and Boards, as well as the Wisconsin Public Health Association.

Resolution to Support the Governor's Budget Proposals to Lower the Lead Poisoning Definition and to Increase the Medicaid Reimbursement Available for Lead Investigations Page 2

Respectfully submitted,

BOARD OF HEALTH	COUNTY BOARD STAFF COMMITTEE
k .) +	
Sandy Kraft, Chair	J. Russell Podzilni, Chair
Lair Pr	,
Louis Peer, Vice Chair	Sandra Kraft, Vice Chair
	Sunday vito Chan
Richard Bostwick	Betty Jo Bussie
X in My	Doily to Dubble
Kinda Garrett	Eva Arnold
	Lvarinoid
Dr. Keith Konkol, MD	Mary Mawhinney
•	Mary Mawilling
<u>Watty Muyre</u> Dr. Kaitlyn Meyers, DVM, MPH	Alan Sweeney
Di. Raittyli Woyots, D vivi, Wil II	Alan Sweeney
Dr. Connie Winter, DDS	Henry Brill
Di. Comme Winner, BB5	nelly billi
Judith Wade	Louis Peer
Sudding water	Louis Peer
Eric Gresens	Tama Thamas
Ene diesens	Terry Thomas
FISCAL NOTE: This resolution is advisory only and has no direct	final immed on Book County or custions in and ha
itself.	fiscal impact on Rock County operations in and by
M Q	
Sherry Oja	
Finance Director	
ADGAY NOTE	
LEGAL NOTE: Advisory Only	
A. Illail	
July S. Kyeth	
∮effrey S. Kuglitsch Corporation Counsel	
corporation country	
ADMINISTRATIVE NOTE:	
Recommended.	
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LL DOWN	

Josh Smith County Administrator

Executive Summary

It is estimated that 535,000 U.S. children ages 1 to 5 years have blood lead levels high enough to damage their health. Twenty-four (24) million homes in the U.S. contain deteriorated lead-based paint and elevated levels of lead-contaminated house dust. Four (4) million of these are homes of young children. The exposure to lead can seriously harm a child's health through damage to the brain and nervous system, slowed growth and development, learning and behavior problems, and hearing and speech problems. These can cause lower IQ, decreased ability to pay attention, and underperformance in school. In Rock County, approximately 120 children are reported with elevated blood lead levels each year. Over half of housing in Rock County have lead risk. Lead poisoning is 100% preventable. The Governor's budget proposal will strengthen Rock County Public Health Department's ability to reduce the number of lead poisoning cases and improve the health of Rock County citizens.

RESOLUTION NO.

AGENDA	A NIO	

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster INITIATED BY

Human Service Board SUBMITTED BY



Jennifer Thompson DRAFTED BY

March 31, 2017 DATE DRAFTED

Requesting the Legislature Restore Funding in the 2017-2019 State Budget for Dementia Care Specialist Positions

WHEREAS, approximately 115,000 people in Wisconsin were living with dementia
 including 2,803 in Rock County; and,

4 5 WHEREAS, in 2013 the State of Wisconsin recognized the emergent needs of individuals living with dementia and their caregivers and provided funding to support Dementia Care Specialist (DCS) positions in five Aging and Disability Resource Centers (ADRC's); and,

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WHEREAS, by 2016 the State of Wisconsin witnessed the success of the DCS program and expanded it by funding 19 DCS positions servicing 26 counties, one of which is Rock County, and;

10 11 12

WHEREAS, Rock County has made a significant impact on the quality of life for persons with dementia and their families through the Dementia Care Specialist (DCS); and,

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WHEREAS, the Aging and Disability Resource Center (ADRC) of Rock County recognizes the vast need for support and services for those diagnosed with dementia and their caregivers and is sensitive to their needs; and,

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WHEREAS, the Governor's proposed budget does not include funding for the DCS position in 2017-2019, thereby removing this valuable expertise and resource from Rock County, and;

20 21 22

WHEREAS, the Board of Supervisors, representing the citizens of Rock County, wishes to recognize the substantial impact the DCS has made in our county and requests the Legislature restore DCS funding in the 2017-2019 State of Wisconsin budget.

23 24 25

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors, duly assembled this _____ day of _____ 2017, does hereby request the Legislature restore funding for the Dementia Care Specialist Positions in the 2017-2019 State Budget.

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BE IT FURTHER RESOLVED that the County Clerk be authorized and directed to furnish a copy of this resolution to the Rock County Legislative Delegation and the Wisconsin

32 Counties Association.

Page 2	
Respectfully Submitted,	
HUMAN SERVICES BOARD	
Brian Knudson, Chair	Ashley Kleven
Sally Jean Weaver-Landers	Kathy Schulz
Karl Dommershausen	Terry Thomas
Terry Fell	Shirley Williams
Linda Garrett	
COUNTY BOARD STAFF COMMITTI	EE
	Alan Sweeney
J. Russell Podzilni, Chair	
J. Russell Podzilni, Chair Sandra Kraft, Vice Chair Betty Jo Bussie	Alan Sweeney
J. Russell Podzilni, Chair Sandra Kraft, Vice Chair	Alan Sweeney Henry Brill

Requesting the Legislature Restore funding in the 2017-2019 State Budget for Dementia Care Specialist Positions
Page 3

FISCAL NOTE:

This resolution is advisory only and has no direct fiscal impact on Rock County operations in and by itself.

Sherry Oja Finance Director

LEGAL NOTE:

Advisory only.

Jeffrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended

Randy Terronez

Acting County Administrator

Executive Summary

Approximately 115,000 people in Wisconsin were living with dementia in 2015. By 2035 that number is expected to grow to 216,000. In 2016, Medicaid costs totaled \$706 million for people over age 65, and the costs will continue to rise as the number of people with dementia increases. A diagnosis of dementia doesn't mean a person has to lose their dignity nor their ability to remain in their home or apart of their community. Ninety percent of people with dementia live in their own home and 22% live alone. It's estimated that \$2.7 billion in unpaid care or 219 million hours of care were provided by caregivers in 2015 to individuals with dementia to help them remain at home.

In 2013 the State of Wisconsin recognized the emergent needs of individuals living with dementia and their caregivers and provided funding to support Dementia Care Specialist (DCS) positions in five Aging and Disability Resource Centers (ADRC's). By 2016 the State of Wisconsin witnessed the success of the DCS program and expanded it by funding 19 DCS positions servicing 26 counties—one of which is Rock County. Rock County has made a significant commitment to persons with dementia and their families through their support of the Dementia Care Specialist (DCS). More than 500 families and individuals with dementia in Rock County have been supported by the DCS through caregiver groups and memory café's, programs and trainings, memory screens, DCS consultation, and dementia education.

Forty-five Rock County businesses have been trained to be "Dementia Friendly" by teaching employees how to recognize customers with dementia and how to provide for a safe and less stressful experience. "Dementia Friendly Communities" work together to improve the quality of life for all those affected by dementia. The ADRC of Rock County recognizes the vast need for support and services for those diagnosed with dementia and their caregivers and is sensitive to their needs.

ADRC staff have been trained by the DCS on all aspects related to dementia; including the disease process, memory screening, and caregiver resources. The DCS has made a *significant* impact on the lives of hundreds of people affected by dementia in Rock County and continues to work in our community to *eliminate the stigma* of dementia, *educate and provide opportunities* for those living with dementia, *lessen the stress* for families coping with dementia, and *improves the quality of life* of all those she works with.

The Human Services Department requests that the County Board support this resolution that asks the Legislature to restore funding in the state budget for the DCS positions.