ROCK COUNTY, WISCONSIN

NOTE: DATE, TIME AND LOCATION



COUNTY BOARD STAFF COMMITTEE THURSDAY - FEBRUARY 14, 2019 – 5:30 P.M. JURY DELIBERATION ROOM – 4R ROCK COUNTY COURTHOUSE-EAST

<u>Agenda</u>

- 1. Call to Order
- 2. Approval of Agenda
- 3. Citizen Participation, Communications and Announcements
- 4. Approval of Minutes January 22, 2019
- 5. Transfers
- 6. Review of Payments

7. Resolutions

- A. Eliminating 3 Sergeant Positions and Adding 4 Correctional Supervisor Positions
- B. Amending the 2019 HSD Budget to Accept CLTS Funds and Creating 2.0 FTE Human Services Professional Positions
- C. To Recognize Madeline Maurer

8. Committee Action and Updates

- A. Discussion and Possible Action on Abandoning Right to Shared Right of Access on Hwy 51 in Favor of Exclusive Right to SHINE
- 9. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail <u>countyadmin@co.rock.wi.us</u> at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2018

01/31/2019

Account Number	Account Name	PO#	Check Date	Vendor Name			Inv/Enc Amt
01-1320-0000-63200	PUBL/SUBCR/DUES	P1900715	01/17/2019 COUNTY	JANESVILLE GAZ		TAL	319.28 319.28
I have reviewed the	preceding payments	in the total	amount of\$3	19.28			·····
Date:		De	pt Head		•		
		Committe	e Chair				
					•		
				• • • •			•
1	•				•		
			•				
•							
				· .			• • • • • • • •
· ·	•			. *		•	•••

COMMITTEE: CB - COUNTY ADMINISTRATOR ·

COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name		Inv/Enc Amt
03-1110-0000-63107	PUBL & LEGAL					andar Anna an Anna an Anna Anna Anna Anna Ann
	· · · · · · · · · · · · · · · · · · ·	P1800068	01/03/2019	BLISS COMMUNI	CATIONS INC	3,780.35
03-1110-0000-64904	SUNDRY EXPENŠE	P1801846	01/17/2019	US BANK	1 1	42.68
	·			COUNTY BOAR	D PROG TOTAL	3,823.03
	• ·		······			· · · · · · · · · · · · · · · · · · ·
I have reviewed the	preceding payments	in the total	amount of\$3,8	323.03		
Date:	. 1	De	ot Head			
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Committe	A 1 F	-		

COMMITTEE REVIEW REPORT

01/31/2019

FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
06-1620-0000-62119	OTHER SERVICES		·		
,		P1802725	01/03/2019	HEIBER, GARY L	2;387.50
06-1620-0000-63100	OFC SUPP & EXP	P1800114	01/17/2019	STAPLES BUSINESS ADVANTAGE	223.72
06-1620-0000-63202	LAW BOOKS		· · · · · ·		
06-1620-0000-67160	CA \$500-\$4,999	P1800112	01/03/2019	THOMSON REUTERS WEST	1,961.00
06-1620-0000-67160	CA 9300-94,839	P1802709	01/10/2019	HENRICKSEN	1,491.06
			CORPOR	RATION COUNSEL PROG TOTAL	6,063.28

I have reviewed the preceding payments in the total amount of\$6,063.28

Date:

Dept Head

Committee Chair

COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
08-1420-0000-61920	PHYSICALS				
00 1120 0000 01020	1110101120	P1800119	01/17/2019	WISCONSIN DEPARTMENT OF JUSTIC	. 342.55
		P1802764	01/03/2019	TK GROUP INC	35.00
		P1802962	01/10/2019	STANARD AND ASSOCIATES INC	204,00
		P1802966	01/17/2019	WISCONSIN CHIEFS OF POLICE ASS	198.50
		P1802967	01/10/2019	WISCONSIN CHIEFS OF POLICE ASS	447.50
08-1420-0000-63100	OFC SUPP & EXP				
		P1801806	01/03/2019	US BANK	213.78
	a de la sete a	P1802635	01/10/2019	HENRICKSEN	1,828.64
•	•	P1802703	01/31/2019	HALO BRANDED SOLUTIONS INC	985.56
08-1420-0000-63200	PUBL/SUBCR/DUES			-	
		P1802936	01/03/2019	JJ KELLER AND ASSOCIATES INC	116.60
08-1420-0000-64200	TRAINING EXP	D4004000	· .	(IO DANIK	05.00
	والمتحالي المراجع	P1801806	01/03/2019	US BANK	25.00
	DEODUITUELIT	P1802890	01/03/2019	STRANG PATTESON RENNING LEWIS	1,246.33
08-1420-0000-64215	RECRUITMENT	P1800121	01/03/2019	GREATER BELOIT PUBLISHING CO	497.00
		P1800121	01/17/2019	BLISS COMMUNICATIONS INC	304.37
		P1801806	01/03/2019	US BANK	79.04
		P1802927	01/03/2019	DEPARTMENT OF ADMINISTRATION	175,00
•		P1802961	01/10/2019	BAKER TILLY VIRCHOW KRAUSE LLP	4,377.39
14 A		P1802989	01/17/2019	DEPARTMENT OF ADMINISTRATION	350,00
08-1420-0000-64216	CULTURAL COMPE		011112010		000,00
		P1802888	01/31/2019	COMMUNITY ACTION INC OF ROCK A	750.00
08-1420-0000-64417	RH EXPENSES			•	
		P1800119	01/17/2019	WISCONSIN DEPARTMENT OF JUSTIC	60.45
			HUI	MAN RESOURCES PROG TOTAL	12,236.71
				•	

COMMITTEE: CB - HUMAN RESOURCES

01/31/2019

着

COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2018

ccount Number	Account Name	PO#	Check Date	Vendor Name	э		Inv/Enc	: Am
I have reviewed the	preceding payments	in the totai	amount of\$12	,236.71				•
Date:		, De	pt Head				· · · · · · · · · · · · · · · · · · ·	
		Committ	ee Chair					
	· · ·				•	•		
							,	

COMMITTEE REVIEW REPORT

FOR THE MONTH OF DECEMBER 2018

01/31/2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
19-1932-0000-64904	SUNDRY EXPENSE				
	· · · · ·	P1801807 P1802814	01/03/2019 01/31/2019	US BANK HALO BRANDED SOLUTIONS INC	482.11 505.10
				SNITION ACTIVITY PROG TOTAL	
· ·		EMPL		SNITION ACTIVITY PROG TOTAL	. 987.21
				$= \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_$	
I have reviewed the	preceding payments	in the tota	amount of\$98	37.21	•
Date:		De	pt Head		
		Committe	ae Chair		

COMMITTEE: CB - ALL OTHER GENERAL GOVERNMENT

COMMITTEE REVIEW REPORT

01/31/2019

FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
00-0000-0063-29663	W C TRUST	P1900150	01/31/2019	MINUTE MEN HR MANAGEMENT OF WI	5,700.00
				ISF-SELF INS PROG TOTAL	5,700.00

I have reviewed the preceding payments in the total amount of\$5,700.00

Date:

Dept Head

Committee Chair

COMMITTEE REVIEW REPORT

FOR THE MONTH OF JANUARY 2019

PO# Account Number Account Name Check Date Vendor Name Inv/Enc Amt PUBL/SUBCR/DUES 01-1320-0000-63200 P1900712 NATIONAL ASSOCIATION OF COUNTI 01/17/2019 3,207.00 P1900713 01/17/2019 WCMA 207.00 P1900714 01/17/2019 ICMA 1,127.00 P1900745 01/24/2019 **ICMA** 711.59 01-1320-0000-64200 TRAINING EXP 01/31/2019 WISCONSIN COUNTIES ASSOCIATION P1900744 300.00 COUNTY ADMINISTRATOR PROG TOTAL 5,552.59

I have reviewed the preceding payments in the total amount of\$5,552.59

Date:

Dept Head _____

Committee Chair

COMMITTEE REVIEW REPORT

01/31/2019

FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
03-1110-0000-63200	PUBL/SUBCR/DUES	3			
		P1900711	01/17/2019	WISCONSIN COUNTIES UTILITY TAX	3,061.37
		P1900716	01/17/2019	WISCONSIN COUNTIES ASSOCIATION	18,098,00
03-1110-0000-64201	CONVENTION EXP				
		P1900744	01/31/2019	WISCONSIN COUNTIES ASSOCIATION	300.00
				COUNTY BOARD PROG TOTAL	21,459.37

I have reviewed the preceding payments in the total amount of \$21,459.37

Date: Dept Head ______ Committee Chair _____

COMMITTEE: CB - COUNTY BOARD

COMMITTEE REVIEW REPORT

FOR THE MONTH OF JANUARY 2019

01/31/2019

,

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
06-1620-0000-62119	OTHER SERVICES				
		P1900644	01/17/2019	HEIBER, GARY L	1,662.50
06-1620-0000-63100	OFC SUPP & EXP	P1802895	01/31/2019	HENRICKSEN	368.55
06-1620-0000-67160	CA \$500-\$4,999			 A set of the set of	· · ·
		P1802860	01/31/2019	HENRICKSEN	2,134.00
			CORPO	RATION COUNSEL PROG TOTAL	4,165.05

I have reviewed the preceding payments in the total amount of \$4,165.05

Date:

Dept Head

Committee Chair

.

COMMITTEE REVIEW REPORT

FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
08-1420-0000-61920	PHYSICALS				
		P1801806	01/24/2019	US BANK	38,95
		P1803000	01/24/2019	TK GROUP INC	36,00
		P1803001	01/24/2019	OCCUPATIONAL HEALTH CENTER	147.88
08-1420-0000-63100	OFC SUPP & EXP				
		P1801806	01/24/2019	US BANK ·	28,58
		P1900593	01/17/2019	US BANK	77.92
08-1420-0000-63200	PUBL/SUBCR/DUE	S			
	· .	P1900623	01/17/2019	WISCONSIN ASSOCIATION OF COUNT	25.00
08-1420-0000-64200	TRAINING EXP			•	•
		P1900593	01/17/2019	US BANK	125.00
08-1420-0000-64215	RECRUITMENT			•	
		P1801806	01/24/2019	US BANK	45.00
		P1900593	01/17/2019	US BANK	25.00
•	•	P1900599	01/31/2019	CHRONICLE, THE	125.00
		P1900617	01/17/2019	MINNESOTA BUREAU OF CRIMINAL A	15.00
08-1420-0000-64417	RH EXPENSES				
		P1802991	01/24/2019	ARTHUR L DAVIS PUBLISHING AGEN	544.27
			HU	MAN RESOURCES PROG TOTAL	1,233.60

COMMITTEE: CB - HUMAN RESOURCES

COMMITTEE REVIEW REPORT

FOR THE MONTH OF JANUARY 2019

Account Number	Account Name	PO# Check	Date Venc	lor Name		Inv/End	Amt
I have reviewed the	preceding payments i	n the total amour	t of \$1,233.6 0) . •			
	proceeding paymenter	· · · · · · · · ·					/
Date:	•	Dept Hea	d				
		Committee Cha	ir				
		•		that the second		-	· .
			1.1.1	· · ·		•	
• . •						·	
					·		
			a ta ang a si a si a				
				1000 - 1000 - 1000 1000 - 1000		•	
	 A part of the second sec	an a	o de la				
	·····						
•			•				
		• .				· . '	
·			· · ·	•			
	·			•	•		
	• •						
	•	•					
	•	· · ·			· ·		
• • • •							
				•			
			•				
	· ·				· · · ·		
		•				•	•
			•				
			•	• •	· ·		
					•	•	
					•		
ANU UNTERT OF LUNC					-	Page: 6	
COMMITTEE: CB - HUMA	W KESOOKCES					1 2901 0	

COMMITTEE REVIEW REPORT

01/31/2019

FOR THE MONTH OF JANUARY 2019

.

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Am
19-1960-0000-69516	YWCA-CARE HOUS	E P1900746		YWCA CARE HOUSE JNITY INITIATIVES PROG TOTA	20,000.00
	· · · · · · · · · · · · · · · · · · ·				
I have reviewed the	preceding payments	in the total	amount of\$20	0,000.00	
Date:		De	pt Head		
		Committe	ee Chair		
. ,	•	•			
	• •				
		۰.			· · · ·
	•		•	•	
		•			
•	• •	•	•		
•					
۹.				н Настания Полого стан	

RESOLUTION NO.

AGENDA NO.

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Troy J. Knudson INITIATED BY

SUBMITTED BY

3

6

16

21

26

30

County Board Staff Committee



Chief Deputy Barbara J. Tillman DRAFTED BY

January 31, 2019 DATE DRAFTED

ELIMINATING 3 SERGEANT POSITIONS AND ADDING 4 CORRECTIONAL SUPERVISOR POSITIONS

WHEREAS, in light of three (3) recent Sergeant vacancies due to retirements, the Sheriff has reviewed
 the supervisory staffing needs for both the Jail and Patrol Bureau; and,

WHEREAS, the elimination of the three (3) vacant Sergeant positions allows funding of four (4)
 Correctional Supervisor positions; and,

WHEREAS, adding four (4) Correctional Supervisor positions creates the staffing ability to have
supervisory coverage for each color day on the five/two, five/three work schedule shifts by having one
(1) Sergeant and two (2) Correctional Supervisors on both first and third shifts and three (3) Sergeants on
second shift in the Jail, as well as three (3) Sergeants on each shift in the Patrol Bureau; and,

12 WHEREAS, adding four (4) Correctional Supervisor positions creates additional career path 3 opportunities for Correctional Officers as the Correctional Officers have a strong understanding of the 4 daily operations of the Jail. Thus based upon that job knowledge, some of them would be capable of 5 assuming a position of more responsibility as a supervisor; and,

WHEREAS, one (1) Correctional Supervisor unilateral position has existed since May of 2009, as a part
of the Sheriff's Non-Command Staff Unilateral Pay Grid at Range 17A, as a Unilateral (C) employee
with retirement provisions aligned with the Rock County Deputy Sheriff's Supervisor Association as
cited in Personnel Ordinances 18.109 & 18.109(a); and,

22 WHEREAS, the expanded compliment of Correctional Supervisors may on occasions result in extended 23 shift mandated overtime. Due to unplanned absences of other Correctional Supervisors, there is a need 24 for the Correctional Supervisor position to be changed from a Unilateral (C) employee to a Unilateral 25 (A*) employee category; and,

WHEREAS, there are funds in the 2019 Sheriff's budget for the three (3) Sergeant positions and
eliminating the three (3) Sergeant positions and adding four (4) Correctional Supervisor positions would
result in a cost savings of \$13,917.64.

31 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly

32 assembled this ______ day of ______, 2019, eliminate the three (3) Sergeant positions and add 33 four (4) Correctional Supervisor positions.

Respectfully Submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

as Dall Beaver, Chair Mary

Phil Owens, Vice Chair

Hand Hawes Bran Knudson

Brian Knudson

ELIMINATING 3 SERGEANT POSITIONS AND ADDING 4 CORRECTIONAL SUPERVISOR POSITIONS Page 2

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Mary Mawhinney, Vice Chair

Richard Bostwick

Henry Brill

Betty Jo Bussie

Louis Peer

Alan Sweeney

Terry Thomas

Bob Yeomans

FISCAL NOTE:

The attached resolution requests the elimination of three LES Sergeant positions and the addition of four Correctional Supervisor positions. These changes will result in savings in the Sheriff's Office overall budget.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to \$59.22(2), Wis. Stats.

Bridget Laurent

Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith County Administrator

ELIMINATING 3 SERGEANT POSITIONS AND ADDING 4 CORRECTIONAL SUPERVISOR POSITIONS

EXECUTIVE SUMMARY

In late December of 2018, three (3) Sergeants retired from the Sheriff's Office creating three vacancies in the Sergeant ranks. On January 7, 2019, Sheriff Knudson began his term as the elected Sheriff and subsequently reviewed the supervisory staffing needs for both the Jail and Patrol Bureau. He identified a need to ensure supervisory staffing for each color day of the 5/2, 5/3 work schedule shifts. In order to accomplish this level of supervisory staffing, there was a need for nine supervisors for the Jail shifts and nine supervisors for the Patrol Bureau shifts, for a total of eighteen supervisors which is an increase of two supervisors for the Jail shifts.

With input from staff, the Sheriff agreed upon the decision to increase the number of Correctional Supervisor positions. The ability to eliminate three (3) Sergeant positions and add four (4) Correctional Supervisor positions would provide additional career path opportunities for the Correctional Officers. Additionally, the Correctional Officers have demonstrated a strong understanding of the daily Jail operations and best Correctional practices making some of them highly skilled and capable of this career progression to a supervisor position.

The Unilateral Correctional Supervisor position was established as part of the Sheriff's Office 2009 Budget, at Unilateral Pay Plan Pay Grid Range 17, as a Unilateral (C) employee. In September of 2015, (CB resolution Sep. 17, 2015), the Correctional Supervisor position was placed in the Sheriff's Non-Command Staff Unilateral Pay Grid at Range 17A as a Unilateral (C) employee. Personnel Ordinances 18.109 and 18.109(a) address benefits of the labor agreement with the Rock County Deputy Sheriff Supervisors Association related to health insurance provisions for retirees as cited in *Correctional Supervisor 18.109(a)*.

The assignment of Correctional Supervisors to Jail shifts may occasionally result in extended shift mandated overtime due to unplanned absences, such as sick time benefit use, by other Correctional Supervisors. Therefore, there is a need to change the Correctional Supervisor position from a Unilateral (C) employee to a Unilateral (A*) employee category.

There is funding in the Sheriff's 2019 Budget for the three (3) Sergeant positions. Eliminating these three (3) Sergeant positions and adding the four (4) Correctional Supervisor positions would result in a cost savings of \$13,917.64 in the Sheriff's Budget personnel accounts.

RESOLUTION NO.

AGENDA NO.

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster INITIATED BY

1

2

3 4

5

6 7

10

13

14

15 16

19

22

25

26 27

31

32 33

37

38

Human Services Board SUBMITTED BY



Greg Winkler DRAFTED BY

January 25, 2019 DATE DRAFTED

AMENDING THE 2019 HSD BUDGET TO ACCEPT CLTS FUNDS AND CREATING 2.0 FTE HUMAN SERVICES PROFESSIONAL POSITIONS

WHEREAS, the Human Services Department's Children's Long Term Support (CLTS) program makes Medicaid funding available to serve children who have substantial limitations due to developmental, emotional and/or physical disabilities; and,

WHEREAS, the State of Wisconsin began an initiative to eliminate the waitlist for CLTS services in 2017 with an initial deadline of December 31, 2018; and,

8 WHEREAS, Rock County's waitlist at the beginning of this initiative was 181 children, and the CLTS 9 program successfully enrolled all of the children per the State's mandate; and,

11 WHEREAS, demand for the CLTS program has grown and an additional 41 children are now on the 12 waitlist; and,

WHEREAS, the deadline for the State of Wisconsin's mandate that all children entitled to CLTS services must have immediate access without a wait list has been extended to July 1, 2019; and,

WHEREAS, in order to serve the additional children on the wait list, it is necessary to increase the capacity of the CLTS program; and,

WHEREAS, a vacant position originally slated for the Comprehensive Community Services (CCS) program has been transferred to the CLTS program to meet the needs of dually-enrolled children; and,

WHEREAS, the remainder of the waitlist can be eliminated by hiring two new human services professionals who will serve as lead case managers; and,

WHEREAS, it is necessary to recruit and hire for these positions during the first quarter of 2019; and,

WHEREAS, it is necessary to amend the 2019 budget to accept additional revenue in the CLTS program
 and to cover the costs of transferred position, the new positions, and the computers, phones, and furniture
 for the new positions; and,

WHEREAS, no additional county levy is required in 2019 due to the new revenue in the CLTS budget.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this ______ day of ______, 2019 does hereby approve the creation of 2.0 FTE Lead Case Manager positions in CLTS, and the purchase of computers, phones and furniture for the new positions; and,

BE IT FURTHER RESOLVED, that the 2019 Budget be amended as follows:

135				
40		Budget	Increase	Amended
41	Account/Description	1/1/19	(Decrease)	Budget
42	Source of Funds			
43	36-3691-0000-42100			
44	Federal Aid	4,840,184	292,715	5,132,899

Use of Fund					
36-3691-00					
Regular Wa	ges	1,052,263		125,070	1,177,333
36-3691-00	00-61400				
FICA		80,575		9,569	90,144
36-3691-00	0-61510				
Retirement ·		68,989		8,192	77,181
26 2601 00	00 (1(10				
36-3691-000 Health Insur		367,959		50,925	418,884
				•	
36-3691-000		10,001		1.041	11.042
Dental Insur	ance	10,001	·	1,941	11,942
36-3691-00	00-62210	·~~ 4			
Telephone		17,292	-	1,200	18,492
36-3691-00	00-64604				
Program Ex		3,072,080		93,018	3,165,098
36-3691-00	00 67120				
Terminals &		1,900		2,800	4,700
	a geografia				
Respectfully	mahmittad				
Respectiuity	suominea,				en e
HUMAN SI	ERVICES BOA	ARD		COUNTY BOA	ARD STAFF COMMITTEE
	· · ·				and the second second
Brian Knudson, Chair		J. Russell Podzilni, Chair			
		2		· · ·	
Sally Jean Weaver-Landers, Vice Chair			Mary Mawhinney, Vice Chair		
i.				•	
Stephanie A	egerter	······		Richard Bostwi	ick
			the state of the s		
Vicki L. Bro	wn		<u> </u>	Henry Brill	
Terry Fell	<u>.</u>		<u> </u>	Betty Jo Bussie	
reny ren				-	na an tao tao ang tao ang
				Louis Peer	
Ashley Klev	en			Louis Peer	
					and the second
Kathy Schul	Z			Alan Sweeney	and the second second
	en at a francisco e				
Terry Thom	as			Terry Thomas	

.

Ċ

O

Amending the 2019 HSD Budget to Accept CLTS Funds and Creating 2.0 FTE Human Services Professional Positions Page 3

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

Mary Mawhinney, Chair

Date

FISCAL NOTE:

This resolution authorizes the creation of 2.0 FTE CLTS Lead Case Manager positions. The cost of these positions will be funded by federal aid. No County funds are required.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to \$59.22(2), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee L Corporation Counsel

Administrative Note:

Recommended Josh Smith

County Administrator

Executive Summary

AMENDING THE 2019 HSD BUDGET TO ACCEPT CLTS FUNDS AND CREATING 2.0 FTE HUMAN SERVICES PROFESSIONAL POSITIONS

This resolution amends the 2019 budget to accept additional CLTS funding and authorizes HSD to create two 1.0 FTE Lead CLTS Case Managers. These positions provide the necessary support for CLTS to meet the entitlement mandate by July 1, 2019.

CLTS has been mandated by the State of Wisconsin to eliminate the wait list and immediately enroll new eligible children in CLTS effective July 1, 2019. This initiative began in 2017, and Rock County met the original deadline of enrolling 181 children by December 31, 2018. Demand for CLTS services has continued to grow, however, and there are now 41 children on the current waitlist. The State is providing additional funding to eliminate this new waitlist by July 1, 2019. It is necessary to recruit and hire for these two new positions during the first quarter of 2019 to ensure that the staff are able to serve these children prior to July 1, 2019.

The resolution amends the 2019 budget to accept \$292,715 in additional funding and authorizes two new positions along with the computers, phones, and furniture necessary for the staff.

RESOLUTION NO.

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster INITIATED BY

3

11

19

22

25

29

<u>April Heim</u> DRAFTED BY

AGENDA NO.

February 5, 2019 DATE DRAFTED

Human Service Board SUBMITTED BY

TO RECOGNIZE MADELINE MAURER

WHEREAS, Madeline Maurer has served the citizens of Rock County for over thirty-one (31) years as
 a dedicated and valued employee of Rock County; and,

4 WHEREAS, Ms. Maurer began her career on February 1, 1988 with the Rock County Department of 5 Human Services as an Economic Support Specialist. As an Economic Support Specialist, Ms. Maurer 6 worked with individuals in need of Public Assistance programs such as AFDC, Medical Assistance and 7 FoodShare. She provided general and technical information regarding programs of assistance as well as 8 case management services. Ms. Maurer has a strong sense of what a true Economic Support Specialist 9 is and her diligent ways have benefited many Rock County citizens throughout her thirty-one (31) year 10 career; and,

12 WHEREAS, Ms. Maurer has shown a variety of skills and knowledge for the clients she has served in 13 Rock County. She has provided quality customer service on the call center as an agent with the 14 Southern Consortium Call Center where her expertise was utilized to serve customers in all 7 counties 15 in the consortium. She has been a positive force on the team, demonstrating compassion and 16 understanding for clients and co-workers alike. Ms. Maurer contributes to office morale with her 17 kindness, thoughtfulness, and genuine caring nature. Her time, energy, and talent will be sorely missed; 18 and,

20 WHEREAS, Ms. Maurer has decided to retire from Rock County after 31 years of dedicated service 21 on February 15, 2019; and,

WHEREAS, Ms. Maurer has proven herself to be a compassionate, caring and committed employee,
 always advocating for the Economic Support program participants; and,

26 WHEREAS, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes 27 to recognize Madeline Maurer for her achievements and significant contributions to the citizens of 28 Rock County and her many dedicated years of service.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors, duly
 assembled this day of does hereby recognize Madeline Maurer for her 31 years of
 service and extend best wishes to her in her future endeavors.

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

AshleyKleven

Sally Jean Weaver-Landers, Vice Chair

Kathy Schulz

Stephanie Aegerter

Terry Thomas

Vicki L. Brown

Shirley Williams

Terry Fell

To Recognize Madeline Maurer Page 2

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Mary Mawhinney, Vice Chair

Richard Bostwick Henry Brill

Betty Jo Bussie Louis Peer

Alan Sweeney

Terry Thomas

Bob Yeomans