

Rock County Human Services Department P. O. Box 1649, 3530 N. County Trunk F Janesville, Wisconsin 53547-1649

Phone: 608/757-5271 Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD Wednesday, January 23, 2013 – 4;30 p.m.

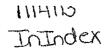
Rock County Health Care Center - 3rd Floor Conference Room, Janesville

AGENDA

- 1. Call Meeting to Order
- 2. Approval of Agenda
- 3. Approval of Minutes of Human Services Board Meeting of January 9, 2013 *
- 4. Citizen Participation
- 5. Approval of Contracts, Transfers, and/or Encumbrances * Ms. Mooren
- 6. Approval of Bills * Mr. Zuehlke
- 7. ADRC Demolition Update Ms. Thompson and Mr. Boutwell
- 8. Report by TRQM Mr. Singer
- 9. Director's Report *
 - ES Update Health Care Portal
 - Possible MH/Addictions Parity
- 10. Committee Requests for Future Agenda Items
- 11. Next Meeting: Wednesday February 13, 2013 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference Room, in Janesville, Wisconsin.
- 12. Adjourn



NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.



Contract Review Cover Sheet

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

HSD_2013_0041		G:\BUSINES	G:\BUSINESS\CONTRACT\2013 Contracts\AODA\Tellurian						
New Contract:	or,		or,						
(check box if yes)	Amendr	nent to Contract#	•		lendum to Contr	act#			
Human Services D		Sara Mod		x 8431					
Originating Depa	rtment	Contact Po	Contact Person Phone						
Contract with: (Name of entity)	and the state of t	Tel	lurian		,-,				
Contract Period:	Start Date: 1/1	/2013	Expiration	on Date:	12/31/2	013			
Contract Amount:	\$ Rate x Numbe	er of approved clients	_						
	Service	Rate	<u>Unit</u>	Change:	from prior year				
	AODA Treatment - sychiatric services	\$260.00	Day		8.3%				
Urinalysis	,	\$10,00	Each		0%				
Expenditure/ Revenu	e Account Numbers	(provide 9-digit object cod	les):						
	36-3700-0000-6211	9 AODA Block (AODA Block Grant - Other Contracted Services						
	36-3704-0000-6211	9 Intoxicated Dr	Intoxicated Driver Program - Other Contracted Services						
Executive Summary:									
(IDP) funds to purcha clients to choose from	ase AODA treatment	ed 2013 Budget includes services. This provider is services are provided with ed if necessary.	one of m	any provid	lers available for	eligible			
Were Bids o	or Quotations Solicited	17	Yes		No				
Covered by	State Contract?		Yes		No				
State Contra	act#								
Contract will	I be signed by:	County Board	Chair						
		Other? Who?		Human Se	ervices Board Ch	air			



Contract Review Cover Sheet

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

HSD_2013_0058		G:\BUS	INESS/CONTR	ACT\20	13 Contrac	cts\ACS\CBRF\Cartographics
New Contract:	or,					- '
(check box if yes)	· · · · · · · ·	Amendment to	Contract#	_		idendum to Contract#
Human Services D		Sar	a Mooren		x 8431	
Originating Depa	rtment	Cont	act Person	•	Phone	_
Contract with: (Name of entity)			Cartographi	cs Corp	oration	
Contract Period:	Start Date:	1/1/2013		Expirati	ion Date;	12/31/2014
Contract Amount:	\$ Rate x Nu	mber of appro	ved clients			
***************************************	Service		Rate	<u>Unit</u>	Change	from prior year
Sherman & \	Nright Xlarge Ro	om	\$2,800.00	Month	-	3.7%
Sherman & 1	Wright Small/Me	dium Room	\$2,300.00	Month		2.5%
Expenditure/ Revenue	e Account Numb	ers (provide 9	-digit object cod	des):		
	3-3666-0000-640					
	3-36 <mark>68-0000</mark> -646	•	ilty Options Pro	gram (C	OP)	
30	3-3674-0000-648			. (+	,	
36	3-3675-0000-646	304 Commun	ity Relocation !	nitiative		•
36	6 - 3678-0000-646		-		(CIP II)	
	3-3681 - 0000-646				(011 117	
	3-3706-0000-646				SP)	
Residential Facility se	rvices. This is c for these service	ne of several p	providers from v	which Ro	ock County	iders for Community Based or clients may choose for er contracted providers,
Were Bids or	Quotations Soli	cited?	parties.	Yes	1122,606	No
Covered by S	State Contract?		Juor.	Yes	13	No
State Contrac	et#					
Contract will	be signed by:	Jenn	County Board	Chair		
		(V	Other? Who?	ervices Board Chair		



Contract Review Cover Sheet

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

HSD_2013_0104		G:\BUSINESS\CONTRACT\2013 Contracts\MED\Clearview							
New Contract: or,			or	,					
(check box if yes)	Amendment to Co	ntract#	,	Ac	dendum to Contract#				
Human Services Department	_	Sara Mo	oren	x 8431					
Originating Department		Contact F	Phone						
Contract with: (Name of entity)		Cle	arview		Pink				
Contract Period: Start Date:	1/1/2013	-	Expirat	ion Date:	12/31/2013				
Contract Amount: \$ Rate	x Number of approv	ved clients	pag						
Service		Rate	Unit	<u>Change</u>	from prior year				
Standard Rate		\$309.00	Day		3.0%				
1:2 Staffing + Standard F	Rate	\$428.00	Day		3.1%				
1:1 Staffing + Standard F	Rate	\$544.00	Day		3.0%				
Bedhold rate is 100% of	standard rate	\$309.00	Day	3.0%					
Expenditure/ Revenue Account N	umbers (provide 9-	digit object cod	des):						
36-3689-00	000-62119	Crisis - Other	Contrac	ted Service	es				
Executive Summary:									
Inpatient mental health services a crisis beyond the scope of our trea County's nursing home and the 1:	atment capabilities,	This contract	is for the	Behaviora	ng a severe mental health al Health Unit of Dodge				
Were Bids or Quotations	Solicited?		Yes		No				
Covered by State Contra	ct?		Yes		No				
State Contract #									
Contract will be signed by	/ :	County Board	Chair						
		Other? Who?		Human S	ervices Board Chair				

01/15/13 COMMITTEE APPROVAL REPORT Rock County - Production Yearly Pront YTD Encumb Unencumb Inv/Enc Account Number Name Appropriation Spent Expenditure Amount Balance Amount 10 3636240000-64604 PROGRAM EXPENSE 45,000,00 76.9% 34.643.4 10.356.51 12/31/12 -VN#017530 ALLIANT ENERGY 121.00 3636243604 12/31/12 -VN#013780 KMART CORP #4255 49.49 3636243604 KMART CORP #4255 47.51 3636243604 12/31/12 -VN#013780 3636243604 12/31/12 -VN#013780 KMART CORP #4255 50.00 49.97 12/31/12 -VN#013780 KMART CORP #4255 3636243604 KMART CORP #4255 48,80 12/31/12 -VN#013780 3636243604 12/31/12 - VN#013780 KMART CORP #4255 47.25 3636243604 12/31/12 - VN#013780 KMART CORP #4255 49.76 3636243604 CLOSING BALANCE 9.892.73 INTERIM ASSIST PROG-TOTAL-PO 463.78 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$463.78 INCURRED BY INTERIM ASSISTANCE, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. COMMITTEE APPROVES THE ABOVE, COM-APPROVAL DEPT-HEAD Unknown DATE CHAIR

SSGR-INTERIM ASSIST

DEPT, PAGE 1

Page 1

Total

463,78

Rock County - Production

01/15/13

COMMITTEE APPROVAL REPORT

Page 1

Account Number	Name	Yearly		YTD		Encumb	Unencumb	Inv/Enc	- # 1. 3
10		Appropriation	Sheur	Expenditur	e /	Amount	Balance	Amount	Total
3636240000-64504	PROGRAM EXPENSE	35,000,00	3.9%	-1,370.9	9	0.00	36,370.93		
3636243604		01/15/1	.3 -VN#01	L3780	KMART CORP	#4255		49.99	
3636243604		01/15/1	.3 -VN#01	L3780	KMART CORP	#4255		49.73	
3636243604		01/15/1	.3 -VN#05	52386	GRAF, LAUR	IE A	•	150.00	
3636243604		01/15/1	.3 -VN#08	50219	emerson hai	LL APARTM	ENTS	29.00	
3636243604		01/15/3	.3 -VN#02	28436	JACOB HOMES	S CORP		150,00	
3636243604		01/15/1	.3 -VN#02	24688	ROMAN, WILL	IAM L		200.00	
3636243604		01/15/1	.3 -VN#04	19050	WALKER PRO	PERTY MANA	AGEMENT LLC	150.00	
3636243604		01/15/1	.3 ∽VN#04	12726	TUCKER, JANE	ET		150,00	
3636243604		01/15/1	.3 -VN#05	50219	EMERSON HAI	LL APARTM	ENTS	29.00	
3636243604		01/15/1	.3 ~VN#05	50219	EMERSON HAL	LL APARTMI	ENTS	29.00	
3636243604			.3 -VN#04		SRB ON MILL	WAUKEE LL	;	150,00	
3636243604		01/15/1	.3 -VN#01	L7530	ALLIANT EN	ERGY		34.21	
3636243604		01/15/3	.3 -VN#04	19226	PFEIFFER, N	KEVIN		200.00	1,370.93
				CLOSING	G BALANCE		35,000,00		

PROG-TOTAL - PO

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,370.93 INCURRED BY INTERIM ASSISTANCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

INTERIM ASSIST

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD,
- 8. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
 Unknown COMMITTEE APPROVES THE ABOVE, COM-APPROVAL DEPT-HEAD

DATE	CHAIR

1,370.93

0AD21302

Rock Co	unty -	Production
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01/15/13

COMMITTEE APPROVAL REPORT

Page 1

Account Number	Name	Yearly F	rent	YTD	Encumb	Unencumb	Inv/Enc	
46		Appropriation S	speric	Expenditure	Amount	Balance	Amount	Tota]
3637000000-62119	OTHER SERVICES	236,494.00	96.9%	229,373.9	0.00	7,120.07		
3637001331	OTHER SENTILLI	12/31/12			BELOIT MEMORIAL HOSE	PITAL	90.00	
3637001331		12/31/12			CROSSROADS COUNSELIA	G CENTER	655.00	
3637001331		12/31/12		12097	CROSSROADS COUNSELIA	IG CENTER	1,125.00	
3637001331		12/31/12		12097	CROSSROADS COUNSELIA	ig center	610.00	
3637001331		12/31/12	? -VN#0:	12097 (CROSSROADS COUNSELIN	IG CENTER	30.00	
3637001331		12/31/12		12097 (CROSSROADS COUNSELIN	G CENTER	675.00	
3637001331		12/31/12	' -VN#0:		CROSSROADS COUNSELIN	IG CENTER	225,00	
3637001331		12/31/12			CROSSROADS COUNSELIN	ig center	300,00	
3637001331		12/31/12			JANESVILLE PSYCHIATR		30.00	
3637001331 3637001331		12/31/12	- VN#00		JANESVILLE PSYCHIATR	IC CLINIC	55.00	
3637001331		12/31/12	· · VN养U、		JANESVILLE PSYCHIATR	IC CLINIC	60.00	
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3637001331		12/31/12			JANESVILLE PSYCHIATR		30.00	
3637001331		12/31/12			UTHERAN SOCIAL SERV		50,00	
3637001331		12/31/12	- VN#O		UTHERAN SOCIAL SERV		30.00	
3637001331		12/31/12	-VN#01		.UTHERAN SOCIAL SERV .UTHERAN SOCIAL SERV		60.00	
3637001331		12/31/12		_	UTHERAN SOCIAL SERV	1000	60,00	
3637001331		12/31/12			UTHERAN SOCIAL SERV		30.00 80.00	4 770 00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 1	COLLEGIA DOCTUT DELLA	1013	00,00	4,570,00
48				CLOSING	BALANCE	2,550.07		
3637040000-62119	OTHER SERVICES	170,529.00	45.0%	CLOSING 76,866.0	BALANCE 0,00			
3637040000-62119 3637041331	OTHER SERVICES	12/31/12	-VN#01	76,866.0 .2097 0	0.00	93,663.00	30.00	
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3637040000-62119 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331	OTHER SERVICES	12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12	-VN#01 -VN#01 -VN#01 -VN#01 -VN#03 -VN#01 -VN#01 -VN#01 -VN#01 -VN#01 -VN#01 -VN#01 -VN#01	76,866.0 12097	0.00 ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ANESVILLE PSYCHIATR: UTHERAN SOCIAL SERVI	93,663.00 G CENTER G CENTER G CENTER G CENTER IC CLINIC ICCES ICCES ICCES ICCES ICCES ICCES ICCES ICCES	225.00 55.00 30.00 235.00 30.00 50.00 10.00 70.00 140.00 30.00 80.00 30.00	
3637040000-62119 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331	OTHER SERVICES	12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12	-VN#01	76,866.0 12097	0.00 ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ANESVILLE PSYCHIATR: UTHERAN SOCIAL SERVI	93,663.00 G CENTER G CENTER G CENTER G CENTER IC CLINIC ICCES	225.00 55.00 30.00 235.00 30.00 50.00 10.00 70.00 140.00 30.00 80.00 30.00	
3637040000-62119 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331	OTHER SERVICES	12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12	-VN#01	76,866.0 12097	0,00 ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ANESVILLE PSYCHIATR: ANESVILLE PSYCHIATR: UTHERAN SOCIAL SERVI	93,663.00 G CENTER G CENTER G CENTER G CENTER IC CLINIC ICCES	225.00 55.00 30.00 235.00 30.00 50.00 10.00 70.00 140.00 30.00 80.00 30.00 30.00	
3637040000-62119 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331	OTHER SERVICES	12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12	-VN#01	76,866.0 12097	0.00 ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ROSSROADS COUNSELING ANESVILLE PSYCHIATR: UTHERAN SOCIAL SERVI	93,663.00 G CENTER G CENTER G CENTER G CENTER G CENTER IC CLINIC ICES ICES ICES ICES ICES ICES ICES IC	225.00 55.00 30.00 235.00 30.00 50.00 10.00 70.00 140.00 30.00 80.00 30.00	1,245,00
3637040000-62119 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331 3637041331	OTHER SERVICES	12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12 12/31/12	-VN#01	76,866.0 12097	0,00 ROSSROADS COUNSELING ANESVILLE PSYCHIATR: ANESVILLE PSYCHIATR: UTHERAN SOCIAL SERVI	93,663.00 G CENTER G CENTER G CENTER G CENTER G CENTER IC CLINIC ICES ICES ICES ICES ICES ICES ICES IC	225.00 55.00 30.00 235.00 30.00 50.00 10.00 70.00 140.00 30.00 80.00 30.00 30.00 30.00 30.00	1,245,00

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DEPT. PAGE 1

Rock County - Production	01./15/13 COM	MITTEE APPROVAL REI	PORT			Page 2
Account Number Name	Yearly Pront Appropriation Spent		Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	IDP	PROG-TOTAL-I	P0		5,815,00	
I HAVE EXAMINED THE PRECEDING BI INCURRED BY INTOXICATED DRIVER F AND HAVE BEEN PREVIOUSLY FUNDED. A. BILLS AND ENCUMBRANCES OVER B. BILLS UNDER \$10,000 TO BE F	PROGRAM, CLAIMS COVERING T THESE ITEMS ARE TO BE T R \$10,000 REFERRED TO THE PAID,	THE ITEMS ARE PROPE FREATED AS FOLLOWS COUNTY BOARD.	ER			
C. ENCUMBRANCES UNDER \$10,000 HUMAN SERVICES	COMMITTEE APPROVES THE				DEP	T-HEAD

DATE

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Rock County - Production

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COMMITTEE APPROVAL REPORT

Page 1

Account Number	Name Yearly Pront Appropriation Spent F		Unencumb Balance	Inv/Enc Amount	Total
3636020000-62119 3636020000 3636020000 3636020000 3636020000 3636020000 3636020000	OTHER SERVICES 34.637.00 98.5% P1200609-P0# 12/31/12 -VN#050 P1203823-P0# 12/31/12 -VN#042	0412 PAPER RECOVERY SERVICE	CORPORA CORPORA CORPORA CORPORA	3,08 131,48 7,92 33,68 6,48 1,190,38	1.373.02
*** OVERDRAFT ***		CLOSING BALANCE	-853.54	-dranator	enim
3636020000-63100 3636020000 3636020000 3636020000 3636020000 3636020000 3636020000 3636020000 3636020000 3636020000 3636020000	OFC SUPP & EXP 81,615.00 71.1% P1200350-PO# 12/31/12 -VN#016 P1200599-PO# 12/31/12 -VN#016 P1203842-PO# 12/31/12 -VN#046 P1200617-PO# 12/31/12 -VN#046	AARONS LOCK AND SAFE I 2412 E AND D WATER WORKS IN 3449 ROBERT HOWARD COMPANY. 3467 STAPLES ADVANTAGE	NC IC	29.38 23.00 8.64 229.40 74.04 66.24 64.01 105.63 655.57 346.34 409.62 2.23	2,014.10
2	DDUT 4 NIDI TOLTY 10 500 00 00 50	CLOSING BALANCE			
3636020000-63104 3636020000	PRNT & DUPLICATI 12,500.00 92.5% P1203612-PO# 12/31/12 -VN#01	11,571.1 0.00 3625 JANESVILLE PRINTING CO		764.70	764.70
2		CLOSING BALANCE	164,12		
3636020000-67160 3636020000	HS UNDER \$5000 10,541.00 15.3% P1203540-PO# 12/31/12 -VN#040	1,622,9 0.00 0481 RHYME BUSINESS PRODUCT	8,918. 0 2 S	1,629,00	1,629.00
2		CLOSING BALANCE	7,289.02		
3636020000-67200 3636020000	P1203614-P0# 12/31/12 -VN#02		14,437,91	3,013.92	3,013.92
3	•	CLOSING BALANCE	11,423,99		
	CONTRIBUTIONS 8,000.00 75,1% P1200614-PO# 12/31/12 -VN#04	6,013.5 0.00 1569 SENTRY FOOD STORE	1,986.46	38.33	38.33
10		CLOSING BALANCE	1,948.13		
3636240000-64604 3636240000	PROGRAM EXPENSE 45.000.00 76.7% P1203847-PO# 12/31/12 -VN#04	34,557.2 0.00 4433 MIDWEST TRADE SERVICES	10,442.73 S INC	550.00	550.00
		CLOSING BALANCE	9,892,73		

SS-INTERIM ASSIST DEPT, PAGE 1

Account Number	Name	Appro	Yearly Depriation S	Pront Spent Ex	YTD penditur	e	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3636340000-62176 3636340000	LABORATORY	P1200612-P0	3,500.00 D# 12/31/1	0. 0% 2 -VN#0369	2,88 1. 9 39	5 -2 REDWOOD TO	.881,53 XICOLOGY LABO	3,499.98 DRATORY	201.70	201.70
11					CLOSIN	G BALANCE		3,298.28		
3636340000-63300 3636340000	TRAVEL	17				3 Klapheke,i	0.00 ELIZABETH	10,377.68	187,59	187.59
11					CLOSIN	g Balance		10,190.09		
3636340000-67161 3636340000	HS EQUIP OV						0.00 INESS PRODUCTS		12,772.00	12,772.00
					CLOSIN	G BALANCE		6,766.00		
3636340000-64604 3636341395 3636341814			O# 12/31/1:	2 -VN#0405	85	HERMANSON	, Barbara and F		160.00 85.00	245.00
19					CLOSIN	g Balance		72,741.16		
3636360000-64604 3636360000 3636360000	PROGRAM EXPE	NSE P1200614-P0 P1203661-P0	7,803.00 O# 12/31/1 O# 12/31/1	99.5% 2 -VN#0415 2 -VN#0161	7,529,6 669 .17	8 SENTRY FOO SHOPKO INC	240.85 DO STORE C #130	32.28	60.64 631.15	691.79
*** OVERDRAFT ***	,				CLOSIN	G BALANCE		-659.51		
3636370000-62119 3636370000							,061,10 SERVICE SOCIE	33,871.00 ETY	5,000.00	5,000.00
15					CLOSIN	G BALANCE		28,871,00		
3636410000-64604 3636412570	PROGRAM EXPE	NSE 27 P1200614-P0	73,414.00 O# 12/31/1	101.1% 2 -VN#0418	254,297, 669	6 22 Sentry Foo	,340.41 DD STORE	-3,224.02	33.73	33.73
*** OVERDRAFT ***	•				CLOSIN	G BALANCE		-3,257.75	trons	(c)
3636460000-64604 3636460000 3636460000 3636460000			O# 12/31/1 O# 12/31/1	2 - VN#0524 2 - VN#0401	182 172	HOPE CHILI	DAND FAMILY ((LY SERVICES		862.50 1,929.29 496.09	3,287.88
107					CLOSIN	G BALANCE		6,475.48		
3636550000-64604 3636550000	PROGRAM EXPE						.688,99 DEPARTMENT OF		210.00	210.00
n II					CLOSIN	G BALANCE		1,597,72		
24 3636590000-62119 3636590000	OTHER SERVIC						0.00 HTUOY SITINU		6,133.00	6,133.00
								SS-DMC	DE	PT, PAGE 2

Account Number	Name A	Yearly Pr ppropriation Sp			Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
*** OVERDRAFT ***	•		CLO	DSING BALANCE		-319.29		
210	OTHER SERVICES	11.400.00 1-PO# 12/31/12				11,399,99	390,00	390.00
01			CL	OSING BALANCE		11,009,99		
26 3636640000-62163 3636640000		14.673.00 10 4-PO# 12/31/12	00,0% 14,0 -VN#010938	653.0 ARAMARK	19.98 UNIFORM SER	0.00 VICES INC		516.06
*** OVERDRAFT ***			CL	OSING BALANCE		-516.06	-from 4	(
26 3636640000-63400	OPERATING SUPPLI	38,200,00 2	29.3% 34.4	469.7 -2	3.247.13	26,977.35		coming
3636640000	P120366	2-PO# 12/31/12	-VN#014794	NASCO	-,		993,11	
3636640000	P120061	2-PO# 12/31/12 4-PO# 12/31/12 7-PO# 12/31/12	-VN#041569	SENTRY F	OOD STORE		39.21	
3636640000	2120061	7-PO# 12/31/12 7-PO# 12/31/12	- VN#048467	STAPLES	advantage Advantage		236,81 210,64	1,479,77
3636640000	5150001	/-PO# 12/31/12	~ VN#U4040/	STAPLES	AUVANTAGE		210.04	1,4/9,//
110			CL	OSING BALANCE		25,497.58		
10 262600000 64604	DDOODAM EVDENCE	100 220 00 1	22 49 246	2E1 A	9 107 ng	-44,764.03		
3636890000	PROGRAM EXPENSE	エタタ ₁ 369.00 16 5…DO <u>番 197317</u> 12	VN#052460	- UMMINIT	Υ ΗΕΔΙΤΉ ς Υ	TAMS INC	1,850.40	
3636890000	1 12007 6	5-PO# 12/31/12 12/31/12	- VN#01.3780	KMART CO	RP #4255	01410 110	30.37	
3636890002			~ VN#038556		TOWN MOTEL		360.00	
3636890002			-VN#038556		TOWN MOTEL		180.00	
3636890002		12/31/12	-VN#044083	SRB PROP	ERTY MANAGE	MENT LLC	125,00	
3636890004			-VN#018338	HOMECARE	PHARMACY		54.70	
3636890004			-VN#018338		PHARMACY		37.55	
3636890004			-VN#018338		PHARMACY		67.63	
3636890004			-VN#018338		PHARMACY		5.00	
3636890004			-VN#018338		PHARMACY		9.00	
3636890004 3636890004			-VN#018338 -VN#018338		: Pharmacy : Pharmacy		57 . 25 62 . 47	
3636890004			-VN#018338		: PHARMACY		65.64	
3636890004			-VN#018338		PHARMACY		18.00	
3636890004			-VN#013809	KEALEY F			63.85	
3636890004		12/31/12	-VN#013809	KEALEY F			74.85	
3636890004			-VN#013809	KEALEY P			120.70	
3636890004			-VN#013809	KEALEY F			31.90	
3636890004			-VN#013809	KEALEY P			41.90	
3636890004			~VN#013809	KEALEY F			123.75	
3636890004 3636890004			-VN#013809 -VN#013809	KEALEY F KEALEY F			337,07 24,95	
3636890004			-VN#013809	KEALEY P			199.60	
3636890004			-VN#013809	KEALEY F			19.95	
3636890004			-VN#013809	KEALEY F			107.75	4,069.28
***, OVERDRAFT ***	k		CL	OSING BALANCE	<u>:</u>	-48,833,31		
40 3636890000-62119	OTHER SERVICES	943,336,00 1			0.00	-533,037.58		
000003000-02113	OTHER SERVICES	⊋₩0,000,0V I	OO:00 114101	0,0,0	0.00		0.00	T DAOP 0
						SS-CRISIS	DE	PT, PAGE 3.

Account Number	Name	Appropr	Yearly Portation Sp	rent pent Exp	YTD enditure	9	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3636890500 3636890500		P1203848-P0# P1203848-P0#	12/31/12 12/31/12	-VN#03968 -VN#03968	4 4	CLEARVIE CLEARVIE	W NORTH W NORTH		7,942,32 12,450,00	20,392.32
*** QVERDRAFT ***		1				G BALANCE		-553,429.90		continuitions.
3636900000-62119 3636900000	OTHER SERVIC	ES 4. P1200613-PO#					-933.14 PEST CONTROL	3,270,89	11.55	11,55
10					CLOSING	BALANCE		3,259,34		
3636900000-62170 3636900000	PHYSICIAN/OT						2,785.23 GY CLINIC INC,		950.00	950,00
13.1					CLOSIN	G BALANCE		60,784.97		
3636900000-62593 3636900000	INTERPRETER	FEES 8, P1201136-PO#						8,394.21	225.00	225.00
1.1.1					CLOSING	G BALANCE		8,169.21.		
3636900000-67161 3636900000	HS EQUIP OV						0.00 SINESS PRODUCT		6,386.00	6,386.00
i i arre.					CLOSING	g Balance		450.00		
47 3637030000-62119 3637030000	OTHER SERVIC	CES 24 P1203780-P0#	,630. 0 0 12/31/12	15.0% -VN#012Ó9	3,705.8 7	8 CROSSROA	0.00 DS COUNSELING	20,924,17 CENTER	1,860.00	1,860.00
1.1.0					CLOSIN	g Balance		19,064.17		
4 8 3637040000-62176 3637040000	LABORATORY	6 P1200612-PO#	,600.00 12/31/12	0.0% -VN#03593	5,375.9 9	9 - REDWQOD	5,375,96 TOXICOLOGY LAR	6,599.98 BORATORY	138,00	138.00
II a					CLOSIN	g balance		6,461.98		
Ц8 3637040000-62503 3637040000	INTERPRETER	FEES 1 P1201136-PO#	,100.00 12/31/12	0.0% -VN#01780	918,3 9	7 Gonzalez	-918.74 . BELEM	1,099.99	75.00	75.00
·					CLOSIN	g Balance		1,024,99		
50 3637060000-62119 3637060000	OTHER SERVI	CES 11 P1200613-PO#					-879.51 PEST CONTROL	-4,122,38	23.45	23.45
*** OVERDRAFT **	*				CLOSIN	G BALANCE	:	-4,145.83	transfer	•
52 3637200000-64604 3637202212		ENSE 17 P1200612-PO#	,865,00 1 12/31/12			4 REDWOOD	0,00 TOXICOLOGY LA	-2,321.46 BORATORY	42.00	lming
*** OVERDRAFT **	*				CLOSIN	G BALANCE		-2,363,46	frombo	•
55 3637300000-62400		62	,674,00	87,3%			-8,985,39	7,926.19	free are and	canins
								SS-JOB CENT	ER DE	PT, PAGE 4

Rock County - Production	01/15/13 · COMMITTE	E APPROVAL REPORT			Page 5
Account Number Name	1 - 1 - 1 - 1	YTD Encumb penditure Amount	Unencumb Balance	Inv/Enc Amount	Total
3637300000 3637300000 3637300000	P1203545-PO# 12/31/12 -VN#0181: P1203843-PO# 12/31/12 -VN#0141: P1203845-PO# 12/31/12 -VN#0167	64 LLOYDS PLUMBING AND		10.00 207.08 423.50	640.58
5 5		CLOSING BALANCE	7,285.61		
3637300000-63100 OFC SUPP 3637300000	& EXP 13,000.00 16.5% P1200617-PO# 12/31/12 -VN#0484	11,101.1 -13,256.19 67 STAPLES ADVANTAGE	15,155.03	140.58	140.58
		CLOSING BALANCE	15,014.45		
	JOB CENTER	PROG-TOTAL-PO		75,485.35	
INCURRED BY JOB CENTER. CLA AND HAVE BEEN PREVIOUSLY FU A, BILLS AND ENCUMBRANCES B. BILLS UNDER \$10,000 TO	ING BILLS AND ENCUMBRANCES IN THE TO AIMS COVERING THE ITEMS ARE PROPER UNDED. THESE ITEMS ARE TO BE TREAT. S OVER \$10,000 REFERRED TO THE COUN O BE PAID. 0,000 TO BE PAID UPON ACCEPTANCE BY COMMITTEE APPROVES THE ABOV	ED AS FOLLOWS TY BOARD. THE DEPARTMENT HEAD.		DEI	PT-HEAD
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SS-JOB CENTER

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Rock County - Production

Page 1 Account Number Name Yearly Pront Encumb Unencumb Inv/Enc Appropriation Spent Expenditure Amount Balance Amount Total 3636020000-63100 OFC SUPP & EXP 85,282,00 0,1% -24.0 131.89 85.174.11 3636020000 P1300578-PO# 01/15/13 -VN#012412 E AND D WATER WORKS INC 24.00 24.00 CLOSING BALANCE 85.150.11 3636340000-64200 TRAINING EXP 18,096,00 38,3% -40.0 6,976.00 11.160.00 3636340000 P1300822-PO# 01/15/13 -VN#032461 UNIVERSITY OF WISCONSIN MADISO 20.00 P1300821-PO# 01/15/13 -VN#032461 UNIVERSITY OF WISCONSIN MADISO 3636340000 20.00 40,00 CLOSING BALANCE 11,120,00 3636410000-64604 PROGRAM EXPENSE 294,864.00 67,9% -50.0 200.356.02 94.557.98 P1300846-PO# 01/15/13 - YN#052493 WISCONSIN HOCKEY PARTNERS LLC 3636412570 50.00 50.00 CLOSING BALANCE 94.507.98 3636460000-64200 TRAINING EXP 4,140.00 157.0% -6.500.0 0.00 10.640.00 3636460000 P1300844-PO# 01/15/13 -VN#047283 EDUCATION AND TREATMENT ALTERN 6.500.00 6.500.00 CLOSING BALANCE 4.140.00 18 3636460000-64604 PROGRAM EXPENSE 15,950.00 10.3% -1,651.0 0.01 17,600.99 3636460000 P1300642-P0# 01/15/13 -VN#052122 SENECA CENTER 375.00 3636465016 P1300845-P0# 01/15/13 -VN#052491 ONE CIRCLE FOUNDATION 1.276.00 1.651.00 CLOSING BALANCE 15,949,99 40 3636890000-64604 PROGRAM EXPENSE 210,000.00 80.8% -252,0 170,000.01 40.251.99 3636890000 132.00 3636890000 P1300584-P0# 01/15/13 -VN#025421 JANESVILLE TRANSIT SYSTEM 120.00 252.00 CLOSING BALANCE 39,999,99 50 3637060000-64200 TRAINING EXP 3,135,00 2.5% -81.0 0.00 3.216.00 P1300791-P0# 01/15/13 -VN#051137 INR INC 3637060000 81.00 81.00 CLOSING BALANCE 3.135.00 55 3637300000-62400 R & M SERV 71,297.00 50.9% -564.7 36,865,64 34,996,06 3637300000 P1300588-PO# 01/15/13 -VN#014534 MENARDS 8.38 P1300905-P0# 01/15/13 -VN#044975 3637300000 PER MAR SECURITY SERVICES 556.32 564.70 CLOSING BALANCE 34,431,36

COMMITTEE APPROVAL REPORT

SS-JOB CENTER DEPT. PAGE 1

Account Number	Name	Yearly Prent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		JOB CENTER	PROG~TOTAL-	P0		9,162,70	
INCURRED BY JOB	CENTER. CLAI	G BILLS AND ENCUMBRANCES IN TH MS COVERING THE ITEMS ARE PROF DED. THESE ITEMS ARE TO BE TO	PER	•			
		OVER \$10,000 REFERRED TO THE O					
B. BILLS UNDER							
C. ENCUMBRANCI	ES UNDER \$10.	000 TO BE PAID UPON ACCEPTANCE	BY THE DEPARTMEN	NT HEAD.			
HUMAN SERVICES		COMMITTEE APPROVES THE A	ABOVE, COM-APPROVA	AL		OEP	T-HEAD

DATE_

COMMITTEE APPROVAL REPORT

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Rock County - Production

SS-JOB CENTER

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Rock County - Production	01/16/13 COM	MITTEE APPROVAL REPORT				Page 1	
Account Number Name	Yearly Pront Appropriation Spent		Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total	
0000000000-25233 HUM SER SUB CARE 0000000010	0.00 100.05 01/16/13 -VN ₇		0.00 ECURITY ADMIN	1,396.00 IISTRATION	1,396,00	1,396.00	
		CLOSING BALANCE		0.00			
	BAL.SHEET A/	C PROG-TOTAL-PO			1,396.00		
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,396.00 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A, BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.							
	COMMITTEE APPROVES THE		EUD I	<u> </u>		EPT-HEAD	
DATE					(CHAIR	

SS-BAL.SHEET A/C

DEPT, PAGE 1

ROCK COUNTY HUMAN SERVICES DEPARTMENT DIRECTOR'S REPORT Wednesday, January 23, 2013

HSD MANAGEMENT TEAM MEETING - January 8, 2013

CALL TO ORDER

AGENDA ADDITIONS

MINUTE MODIFICATIONS

DIVISION MANAGER CHECK-IN

ASSIGNMENTS

ISSUES FOR DISCUSSION AND RESOLUTION

- Budget
- Workgroup Updates
- · Praise and Recognition
- · First Floor Space
- · Set Date for All Supervisor's Meeting
- Job Center Back Door and Back Parking Lot
- · Family Care

INFORMATION ITEMS

HSD Board Agenda

HSD MANAGEMENT TEAM MEETING – January 15, 2013 Meeting Cancelled, Holiday.