STATE OF LINE OF LINE

ROCK COUNTY DEPARTMENT OF PUBLIC WORKS

Airport

Highways

Parks

3715 Newville Road, Janesville, WI 53545 Phone: (608)757-5450 Fax: (608)757-5470 www.co.rock.wi.us

Public Works Committee Meeting – Parks Tuesday, April 10, 2018 – 8:00 a.m. Public Works Department – Committee Room 3715 Newville Road Janesville, WI 53545

AGENDA

- 1. Call to Order
- 2. Approval of Agenda
- 3. Approval of Minutes of March 13, 2018
- 4. Citizen Participation, Communications and Announcements

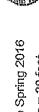
5. PARK BUSINESS

- a. Discussion Land Donation to the Town of Milton for Park and Outdoor Recreational Use Lot 31 Nelson's First Subdivision, Parcel 6-13-1508 (Charlie Bluff Area)
- b. Discussion Beloit Archers Possible Donation
- c. Resolution Support Of Allocation Of Resources To Address Deferred Maintenance Needs In America's National Parks
- d. Resolution Authorizing Contract For Smith Road Bridge Relocation Feasibility Study
- e. Resolution Authorizing Acceptance of Carol Miller Land Donation
- f. Parks Manager Report See Attached
- g. Next Meeting Date: Tuesday, May 8, 2018 at 8:00 a.m. at the Department of Public Works.





Legend Tax Parrels





Lot 31 Nelson's First Sub. Parcel 6-13-1508 Property Owner - County of Rock Town of Milton

RESOLUTION NO.	AGENDA NO	

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Jeremy Zajac INITIATED BY

Public Works Committee SUBMITTED BY

46 System.



Supervisor Jeremy Zajac & Lori Williams
DRAFTED BY

March 19, 2018 DATE DRAFTED

	SUPPORT OF ALLOCATION OF RESOURCES TO ADDRESS DEFERRED MAINTENANCE NEEDS IN AMERICA'S NATIONAL PARKS
	WHEREAS, America's National Park System is a living testament to our citizens' valor, our nation's hardships, our victories, and our traditions as Americans, and has been called "America's Best Idea;" and
3 4 5	WHEREAS, the Ice Age National Scenic Trail is one of three National Park sites in Wisconsin; and
6 7 8	WHEREAS, the Ice Age Trail Alliance, which works with the National Park Service by supporting, protecting and building the Ice Age National Scenic Trail, creates an exemplary model of a public/private partnership that preserves the diversity, culture, and heritage of our great state; and
10 11 12	WHEREAS , the Ice Age Trail currently spans more than 650 miles of trail open for public enjoyment, spanning 31 counties of Wisconsin including Rock County; and
13 14	WHEREAS , Rock County and neighboring communities are blessed with the breathtaking beauty of the Ice Age Trail, offering a unique blend of cultural, historical and natural resources which allow visitors to hike, run, snowshoe, and enjoy all the area has to offer; and
17	WHEREAS, the National Park Service currently manages more than 400 nationally significant sites and an invaluable collection of more than 75,000 natural and cultural assets that span 84 million acres across all 50 states, the District of Columbia, and several U.S. territories and insular areas; and
21 22 23	
26	WHEREAS, visitors to the Ice Age National Scenic Trail spend over \$113 million in communities nearby, including Rock County; and
29 30	WHEREAS, the National Park Service has the obligation to preserve our nation's history; promote access to national parks for all citizens; stimulate revenue to sustain itself and nearby communities; educate the public about America's natural, cultural and historical resources, and provide safe facilities and environs to enjoy these resources; and
33 34 35	WHEREAS, despite a mission to make parks accessible and open, because of Congressional underfunding the National Park Service has a backlog in Wisconsin of \$9.4 million – money needed for infrastructure repairs to aging historical structures, trails, sewers, drainage, roads, and other vital infrastructure; and
38 39 40 41	WHEREAS, it is the responsibility of Congress to maintain America's national parks to ensure our natural places and our history are preserved and documented for future generations, and for the adjacent
44	NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this day of, 2018 encourages Congress to create reliable, predictable stream of resources to address deferred maintenance needs in America's National Parks

Support of Allocation of Resources to Address Deferred Maintenance Needs in America's National Parks Page 2 47 BE IT FURTHER RESOLVED that the Rock County Board of Supervisors this resolution and 48 attached information be passed on to both state and federal representatives Respectfully Submitted, PUBLIC WORKS COMMITTEE PARKS ADVISORY COMMITTEE Betty Jo Bussie, Chair Tom Presny Brent Fox, Vice Chair Floyd Finney Eva Arnold Dean Paynter Brenton Driscoll: Rick Richard LEGAL NOTE: FISCAL NOTE: Advisory only. No fiscal impact to Rock County. Finance Director Richard Greenlee Corporation Counsel ADMINISTRATIVE NOTE: Matter of policy.

Chanty Administrator

SUPPORT OF ALLOCATION OF RESOURCES TO ADDRESS DEFERRED MAINTENANCE NEEDS IN AMERICA'S NATIONAL PARKS

Executive Summary

City and County Resolution List National Park Deferred Maintenance

The following communities have passed resolutions urging Congress to provide more resources to address deferred maintenance in our national parks.

- 1. Boulder City, Nevada
- 2. City of Atlanta, Georgia
- 3. City of Cortez, Colorado
- 4. City of Cottonwood, Arizona
- 5. City of Covington, Washington
- 6. City of Ely, Nevada
- 7. City of Gatlinburg, Tennessee
- 8. City of Henderson, Nevada
- 9. City of Leesville, Louisiana
- 10. City of Los Alamos, New Mexico
- 11. City of Maryville, Tennessee
- 12. City of Natchez, Mississippi
- 13. City of Natchitoches, Louisiana
- 14. City of New Orleans, Louisiana
- 15. City of Petaluma, California
- 16. City of Pigeon Forge, Tennessee
- 17. City of Ridgeland, Mississippi
- 18. City of Santa Fe, New Mexico
- 19. City of Sevierville, Tennessee
- 20. City of Tucson, Arizona
- 21. City of Tupelo, Mississippi
- 22. City of Vicksburg, Mississippi
- 23. Grand County, Colorado
- 24. Pima County, Arizona
- 25. Town of Eastham, Massachusetts
- 26. Town of Grand Lake, Colorado
- 27. City of Savannah, Tennessee
- 28. City of Reno, Nevada
- 29. Town of Fairfax, California
- 30. St. Bernard Parish, Louisiana
- 31. Town of Estes Park, Colorado
- 32. City of Shoreline, Washington
- 33. City of Montrose, Colorado
- 34. Town of Ross, California

- 35. City of Lowell, Massachusetts
- 36. City of Monroe, Louisiana
- 37. Town of Dandridge, Tennessee
- 38. City of Corinth, Mississippi
- 39. Town of Greeneville, Tennessee
- 40. Edmonson County, Kentucky
- 41. Park City, Kentucky
- 42. Barren County, Kentucky
- 43. Cave City, Kentucky
- 44. Warren County, Kentucky
- 45. City of Novato, California
- 46. City of Brownsville, Kentucky
- 47. City of Munfordville, Kentucky
- 48. City of Horse Cave, Kentucky
- 49. City of Homer, Alaska
- 50. City of Seward, Alaska
- 51. Kenai Borough Assembly, Alaska
- 52. City of Charles Town, West Virginia
- 53. Coconino County, Arizona
- 54. City of Elizabethtown, Kentucky
- 55. City of Tulelake, California
- 56. Jefferson County, West Virginia
- 57. Hardin County, Kentucky
- 58. City of Soldotna, Alaska
- 59. City of London, Kentucky
- 60. City of Burnside, Kentucky
- 61. Town of Meadow Bridge, West Virginia
- 62. City of Ranson, West Virginia
- 63. Seattle, Washington
- 64. City of Palmer, Alaska
- 65. City of Clinton, Mississippi
- 66. Jefferson Parish, Louisiana
- 67. City of Beckley, West Virginia

- 68. Summers County, West Virginia
- 69. Town of Harpers Ferry, West Virginia
- 70. City of Summersville, West Virginia
- 71. Town of Thurmond, West Virginia
- 72. Town of Oak Hill, West Virginia
- 73. City of Hodgenville, Kentucky
- 74. City of Pineville, Kentucky
- 75. City of Williamsburg, Kentucky
- 76. LaRue County, Kentucky
- 77. Town of Tusayan, Arizona
- 78. City of Corbin, Kentucky
- 79. Nicholas County, West Virginia
- 80. City of Hinton, West Virginia
- 81. Fayette County, West Virginia
- 82. Raleigh County, West Virginia
- 83. Whitley County, Kentucky
- 84. City of Oroville, California
- 85. McCreary County, Kentucky
- 86. Bell County, Kentucky
- 87. Town of Grover, North Carolina
- 88. Town of Fayetteville, West Virginia
- 89. Cherokee County, South Carolina
- 90. Town of Clover, South Carolina
- 91. City of Boulder, Colorado
- 92. City of Chesnee, South Carolina
- 93. City of York, South Carolina
- 94. City of Stillwater, Minnesota
- 95. City of Gaffney, South Carolina
- 96. City of Columbia, South Carolina
- 97. City of Kings Mountain, North Carolina
- 98. Gaston County, North Carolina
- 99. Village of Flat Rock, North Carolina
- 100. City of Fairbanks, Alaska
- 101. City of Webster, North Carolina
- 102. City of Gastonia, North Carolina
- 103. City of Marion, North Carolina

- 104. Mat-Su Borough, Alaska
- 105. City of Bayfield, Wisconsin
- 106. City of Canyon Lake, California
- 107. Town of Cowpens, South Carolina
- 108. City of Ashville, North Carolina
- 109. Sumter County, South Carolina
- 110. City of Saint Paul, Minnesota
- 111. City of Whitefish, Montana
- 112. Denali Borough, Alaska
- 113. City of Hendersonville, North Carolina
- 114. City of Wasilla, Alaska
- 115. Town of Mount Pleasant, South Carolina
- 116. Town of Summerfield, North Carolina
- 117. City of Dinuba, California
- 118. City of Milton, Wisconsin
- 119. City of Minneapolis, Minnesota
- 120. City of Ashland, Wisconsin 121.
 - National, regional, state, and association resolutions Affiliated Tribes of Northwest Indians

related to deferred maintenance:

- Louisiana State
 Legislature, National Parks
 Week
- 3. Western Governors'
 Association
- 4. U.S. Conference of Mayors
- California State
 Legislature, Joint Resolution
 (AJR23)

Resolutions passed in relation to the NPS 2016 Centennial:

- 1. Gov. Jay Inslee, WA
- 2. King County Executive, WA
- 3. Reno, NV

Restoring America's National Parks M/ S () N S | N

Wisconsin enjoys the economic, recreational, and cultural penefits of the National Park System, which includes three park units in the state.

National park sites in Wisconsin are part of a system that encompasses 84 million acres across the country. Established by Congress in 1916, the National Park Service (NPS) manages and maintains more than 400 nationally significant sites in all 50 states and several territories. National parks are a mosaic of wild landscapes, historic and cultural sites, scenic byways, trails, military parks, and monuments that celebrate and commemorate remarkable people and America's heritage.

Unfortunately, 100 years after its creation, NPS is struggling to maintain many of its facilities. The agency currently faces a deferred maintenance backlog that is estimated to be \$11.3 billion based on FY2016 data.

WhyisthereDeferredMaintenance?

- Aging infrastructure: many park facilities and systems are 50-70 years old and need updating
- Record visitation—approximately 331 million visitors in 2016 causes wear and tear on resources
- Unreliable funding for deferred maintenance.

What is Deferred Maintenance?

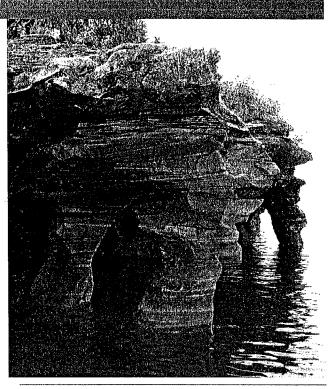
Deferred maintenance is work that is not completed at required intervals to ensure acceptable facility conditions. If work is delayed for more than a year it is typically considered deferred. Examples of repairs include:

- Crumbling roads and bridges
- Unsound buildings, including historic structures
- Outdated wastewater and electrical systems
- Neglected military sites
- Deteriorating monuments and memorials

National Parks in Wisconsin

In 2016, over 500,000 visitors enjoyed national parks in Wisconsin. From the Saint Croix River to the Apostle Islands, Wisconsin saw 44.4 million spent in gateway communities. That spending supported 744 jobs and added a cumulative benefit of \$60.4 million to the state economy – money that helps businesses, schools, and families.

Despite the importance of national parks to Wisconsin's economy, they need more than \$9 million in infrastructure repairs. To keep national parks in Wisconsin strong and vibrant, and to capture the benefits they provide to the state, restoration must be a priority.



NPS Deferred Maintenance in Wisconsin - FY2016

Questions? Contact Us.

Andrew Werthmann andwerth@gmail.com

Rebecca Knuffke rknuffke@pewtrusts.org

Geoffrey Brown gbrown@pewtrusts.org

Photo (above): NPS photo. Devils Island Sea Caves, Apostle Islands National Lakeshore.

Why Address Deferred Maintenance?

- Preservation: We need to ensure care of our nation's historic and cultural resources.
- Access: Without working roads and trails, visitors can't enjoy all our park resources.
- **Revenue:**Localcommunities are dependent on park-generated tourism dollars.
- Kids: Maintaining our national parks is a responsibility Congress owes to future generations.
- Safety: Aging infrastructure and building code issues need to be addressed so visitors are provided a safe experience.
- CostSavings: Repairing and updating park facilities can provide significant cost savings to tax payers.

Proven Economic Boosters

- Parks are a top travel destination in the U.S.
- There were an estimated 331 million visits to the national parks in 2016.
- In 2016, park visitors spent an estimated \$18.4 billion in nearby communities and a collective \$34.9 billion boost to the national economy. That spending supported \$18,000 jobs (2016 data).



Photo (above): NPS needs \$1.2 million to address deferred maintenance needs at St. Croix National Scenic Riverway. (NPS Photo).

From sites that are culturally important to Native American tribes or that honor those who served in our military, to parks that commemorate painful aspects of the Civil War, Japanese internment, or the Civil Rights movement, our National Park System documents our nation's diverse and evolving history.

Congress has a responsibility to ensure the NPS has the resources needed to maintain park infrastructure, so future generations can enjoy and learn from our national treasures.

Solutions

To address deferred maintenance at NPS sites across the country, Congress should:

- Ensure that infrastructure initiatives include provisions to address park maintenance.
- Provide dedicated annual federal funding for national park repairs.
- Enact innovative policy reforms to ensure that deferred maintenance does not escalate.
- Provide more highway funding for NPS maintenance needs.
- Create more opportunities for public-private collaboration and donations to help restore park infrastructure.

You Can Help

Ask your federal representatives to support dedicated federal funding and an infrastructure proposal that addresses the deferred maintenance needs within the National Park System.

Contact your senators, Ron Johnson and Tammy Baldwin, at senate.gov. To contact your congressmember, visit house.gov and enter your zip code.



RESOLUTION NO.	AGENDA NO
ICEDOPO LION 110:	

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee	
INITIATED BY	

Brenton Driscoll



Lori Williams, Parks Manager DRAFTED BY

March 15, 2018 DATE DRAFTED

AUTHORIZING CONTRACT FOR SMITH ROAD BRIDGE RELOCATION FEASABILITY STUDY

	FEASABILITY STUDY
1 2	WHEREAS, it is good management practice for the Rock County Parks Division to have long-range plans for its individual parks operations and assets; and,
3 4 5 6	WHEREAS, the current Parks Outdoor Recreation and Open Space (POROS) Plan contains conceptual parks plans and capital projects; and,
7 8 9	WHEREAS, the Parks Division requested and was originally allocated funds in the 2016 budget the relocation feasibility study; and,
10 11	WHEREAS, the Parks Division of Public Works prepared the scope of services outline and the solicited qualification statements and proposals from various consultants; and,
12 13 14	WHEREAS, the Parks Division Administrative Staff did receive and review the one submittal and is recommending a contract with Ayers Associates, Inc., for \$14,000; and,
15 16 17	WHEREAS, sufficient funds are included in the budget to contract with a consultant for the Smith Road Bridge relocation feasibility study.
18 19 20 21 22	NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this day of, 2018 that a contract be awarded to Ayres Associates of Madison WI, based on the terms and conditions set forth in the contract in the amount of \$14,000, and that payment be made to the vendor upon approval completion.
23 24 25 26	BE IT FURTHER RESOLVED that the Rock County Board of Supervisors hereby authorizes the Parks Manager, Lori Williams, via the Public Works Committee, to act on behalf of Rock County to sign documents and take necessary action to undertake, direct and complete the approved project.
	Respectfully submitted,
	PUBLIC WORKS COMMITTEE
	Betty Jo Bussie, Chair
	Brent Fox, Vice-Chair
	Eva M. Arnold
	Rick Richard

AUTHORIZING CONTRACT FOR SMITH ROAD BRIDGE RELOCATION FEASABILITY STUDY Page 2 $\,$

FISCAL NOTE:

Sufficient funds for the cost of this project were included in a prior budget and carried over to 2018. This project is being funded by sales tax revenue.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.

Richard Greenlee Corporation Counsel

ADMINISTRATIVE NOTE:

 ${\tt Recommended.}$

Josh Smith County Administrator

- EXECUTIVE SUMMARY -

The current Park, Outdoor Recreation and Open Space (POROS) Plan encompasses the timeframe 2015-2020. The current POROS plan contains conceptual plans for all our parks and capital projects. Funds were originally budgeted in 2016 and carried over to study the bridge relocation. The bridge replacement project is now at a point where it is appropriate to study the feasibility of relocation.

We have solicited Request for Proposals process to select a consultant for the project. We received one response. That response was from Ayres Associates for \$14,000. Since they are the consultant for the new bridge and have already completed a lot of pre-construction work with the new bridge it makes economic and project sense.

The proposed professional services contract scope of services includes: Data Collection, field visit, load ratings, agency coordination, life expectancy, relocation, rehabilitation, and Maintenance Costs, and summary report

The amount budgeted was \$15,000. The source of funds is the Capital Improvement Funds Budget.

Respectfully submitted by,

Lori Williams, Parks Manager

Lori Killiams

RESOLUTION NO.	AGENDA NO.	

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

<u>Public Works Committee</u> Initiated by

Public Works Committee & Parks Advisory Committee Submitted by



Lori Williams, Parks Director Drafted by

March 20, 2018 Date Drafted

AUTHORIZING ACCEPTANCE OF CAROL MILLER LAND DONATION

WHEREAS, Carol Miller has expressed a desire to make a donation of her land to Rock County. The legal description of this property is attached. Said property is located in Fulton Township at the confluence of the Yahara and Rock Rivers; and WHEREAS, the Department of Public Works Parks Division toured Ms. Miller's property and found it to provide an opportunity for Rock County to expand its Parks land holdings by approximately fifty-four (54) acres; and 7 WHEREAS, said property is subject to a perpetual easement to the Wisconsin River Company for the 9 right to erect and maintain a line of towers and wires for the transmission of electrical current; and 10 11 WHEREAS, said property is also subject to a perpetual easement of approximately thirteen (13) acres to 12 the United States of America, the purpose of which is to restore, protect, manage, maintain and enhance 13 the functional values of wetlands and other lands and for the conservation of natural values including 14 fish and wildlife and their habitat, water quality improvement, flood water retention, groundwater 15 discharge, open space, aesthetic values and environmental education. This easement does allow for 16 fishing and other recreational uses that are consistent with the long-term protection and enhancement of 17 the wetland and other natural values of the easement area. 18 19 NOW THEREFORE BE IT RESOLVED that the Rock County Board of Supervisors duly assembled 20 day of , 2018 does hereby authorize the acceptance of the land 21 donation by Carol Miller, as set forth in the attached legal description, and; 22 23 BE IT FURTHER RESOLVED that the County Board Chair and the County Clerk be authorized to 24 execute legal documents related to the land donation on behalf of the County, and; 25 26 BE IT FURTHER RESOLVED that the property received by Rock County through this land donation 27 will remain park and wildlife area, open to the public for passive recreation. The area on the east side of 28 Yahara will remain in a natural state with potential environmental restoration projects to enhance 29 functionality of the property. Improvements such as a gravel roadway, small parking area and hiking 31 trails will be permissible and; 32 BE IT FURTHER RESOLVED that a sign shall be erected honoring the Miller family for this 33 donation.

AUTHORIZING ACCEPTANCE OF CAROL MILLER LAND DONATION Page 2

PUBLIC WORKS COMMITTEE	PARKS ADVISORY COMMITTE
Betty Jo Bussie, Chair	Tom Presny
Brent Fox, Vice-Chair	Floyd Finney
Eva M. Arnold	Dean Paynter
Rick Richard	
Brenton Driscoll	
FISCAL NOTE:	

LEGAL NOTE:

Finance Director

The County Board is authorized to take this action pursuant to section 59.52(6), Wis. Stats.

Richard Greenlee

Corporation Counsel

ADMINISTRATIVE NOTE:

Increasing County park land is consistent with Goal 12.16 ("Acquire additional park space to address gaps in level of service") of Rock County's Parks, Outdoor Recreation and Open Space (POROS) plan, and land donations are a cost-effective way to acquire and preserve natural spaces. I should note that in the 2018 budget I did not recommend the Public Works Department's request to add 1.0 FTE staff to help with maintaining the growing park system.

Jøsh Smith

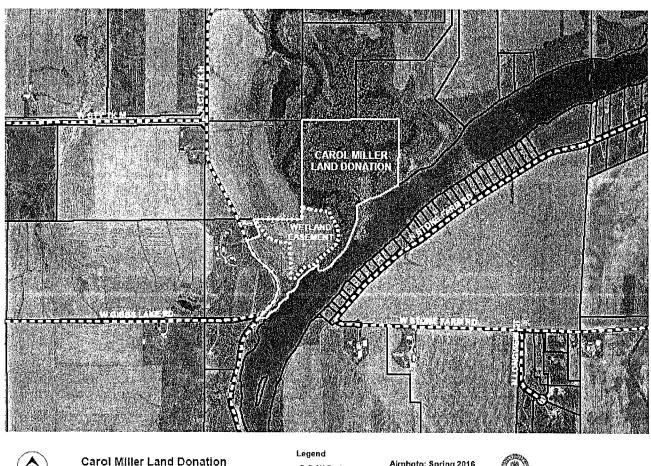
County Administrator

- EXECUTIVE SUMMARY -

AUTHORIZING ACCEPTANCE OF CAROL MILLER LAND DONATION

Rock County Parks was contacted by Carol Miller regarding her desire to donate land to the County.

The parcel is approximately 54 acres of land, parcel number 6-6-303, comprised of FRL LOT 3 & 4 E OF HWY (EXC VOL 442 P 492) (EXC 132-13) - plat. The parcel is adjacent to the Yahara River where it convenes with the Rock River. Part of the Donation is in the Wetland Reserve Program as an easement and remains with the land in perpetuity.





Yahara & Rock River Confluence



Airphoto: Spring 2016 1 Inch = 800 feet



Rock County Parks will be responsible for all costs associated with the land donation: the title insurance policy and a land boundary survey and park signage.

The Public Works Committee voted unanimously in favor of pursuing the acceptance of this land donation at their March 14, 2017 meeting.

Subsequent discussions with the property owner donating the land are supportive of this undated resolution.



Parks Manager Report

April 2018

Projects in planning and or process

Beckman Mill Park

Waiting on Security company to finish license plate camera installation.

Beloit to Janesville Trail

Base lift completed. Final lift to be completed this spring/summer.

Carver Roehl Park

Easter Egg Hunt

Gibbs Lake Park

Boat Launch project completed.

Magnolia Bluff Park

Working with Mike Riter of Trail Design Specialists on Magnolia Bluff Trail and reworking some areas, date set for early spring 2018.

Horse Trail School Set for Magnolia Bluff County Park with dates being finalized sometime May 16-19, 2018.

Miscellaneous

Community Coordinator resigned position effective 4-4-2018

Workday held at new 140 Property.

Working with the Eager Family Trust on an endowment fund donation.

Completed Facilities Management Health Care Center Sign.

Completed DPW sign refurbishment for Facilities Management.

Completed Resolution for Smith Road Bridge Study.

Putting specs together for Happy Hollow Bathroom Project.

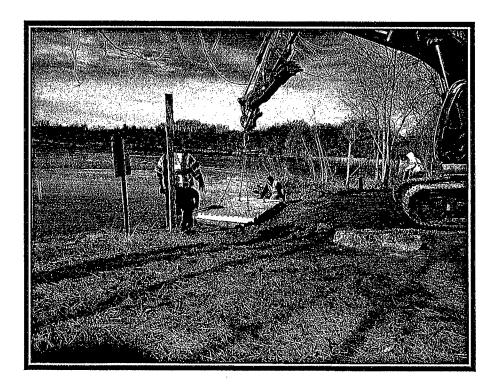
Clean up at Sportsman's from winter Tree Work.

Working with Aiport on new signage.

Mowers serviced for upcoming season.

Coordinating Tree order and distribution. from Rock River Trail Initiative.

Finalizing construction documents for Turtle Creek Parkway Canoe/Kayak Launch.



Gibbs Lake Project