

Rock County Human Services Department P. O. Box 1649, 3530 N. County Trunk F Janesville, Wisconsin 53547-1649

Phone: 608/757-5271 Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD Wednesday, June 26, 2013 – 4:30 p.m.

Rock County Health Care Center-3rd Floor Conference Room, Janesville

AGENDA

- 1. Call Meeting to Order
- 2. Approval of Agenda
- 3. Approval of Minutes of Human Services Board Meeting of June 12, 2013 *
- 4. Citizen Participation
- 5. Approval of Contracts, Transfers, and/or Encumbrances * Ms. Mooren
- 6. Approval of Bills * Mr. Zuehlke
- 7. Report on Family Care from Care Wisconsin Mr. Heidenreich and staff
- 8. Resolution Awarding Contract to Potter Lawson to Design an Outdoor Recreation Yard for the Youth Services Center and Amending the 2013 Human Services Department Budget * Mr. Horozewski
- 9. Resolution to Accept Food Share Bonus Dollars From the State and Amend the 2013 Budget Mr. Bouwell (Resolution will be provided at the meeting)
- 10. Director's Report *
- 11. Committee Requests for Future Agenda Items
- 12. Next Meeting: Wednesday July 10, 2013 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference Room, in Janesville, Wisconsin.
- 13. Adjourn

HSD_2012_0132 New Contract; ⊠ or, (check box if yes)		or,	
(Check box ii yes)	Amendment to Cont	ract#	Addendum to Contract #
Human Services Department		Tim Zuehlke	x5152
Originating Departmen	t	Contact Person	Phone
Contract with: Forward Servi	ce Corporation		
Contract Period: Start D	Date: <u>12/1/2012</u>	Ехріі	ration Date: <u>12/31/2013</u>
Contract Amount: \$22,696.00	(Revenue)		
Expenditure/Revenue Account 36-3730-0000-44802	Numbers: provide 9-c	ligit object codes	
Executive Summary: Job Cent	er space rental and op	erating costs	
Were Bids or Quotation	ns Solicited?	Yes	⊠ No
Covered by State Cont	ract?	Yes	⊠ No
State Contract #			-
Contract will be signed	by: 🔲 County	Board Chair	
	Other?	Who? Chair, Human Ser	vices Board

HSD_2013_0128 (JJS/FI	•			
New Contract: (check box if yes)	or,	or,		
(0.100.100.1.1,00)	Amendment to Co	ntract #	Addendum to Contract	#
Human Services Departn	nent	Sara Mooren	x8431	
Originating Depa	rtment	Contact Person	Phone	
Contract with: Function (Name of entity)	nal Family Therapy, LLC			
Contract Period:	Start Date: <u>06/10/2013</u>	<u>S</u> Expi	ration Date: 6/09/2014	
Contract Amount: \$30,00	00 plus \$42 per diem trave	el for FFT Trainers		
Expenditure/ Revenue Ac	count Numbers: 36-3646-	-0000-62119 Other Contrac	ted Services	
(provide 9-digit object cod	des)		,	
model to provide evid supervision. Rock Co	lence-based, cost effe	T LLC will implement to ective services to youth a \$9,500 grant from Williamsultation.	n and families on cor	nmunity
Were Bids or Quo	otations Solicited?	Yes	⊠ No	
Covered by State	Contract?	Yes	⊠ No	
State Contract #		- <u></u>		
Contract will be s	igned by:	ity Board Chair		
		? Who? HSD Board Chair		

HSD_2013_0123 New Contract: ⊠ or,	or,	
(check box if yes) Amendme	ent to Contract #	Addendum to Contract#
Human Services Department	Tim Zuehlke	<u>x5152</u>
Originating Department	Contact Person	Phone
Contract with: Dynamic Educational System (Name of entity)	stems, Inc. Scho Cono.	
Contract Period: Start Date:1/	1/2013 Exp	iration Date: <u>12/31/2013</u>
Contract Amount: \$1,908.00 (Revenue	L)	
Expenditure/Revenue Account Numbers: 36-3730-0000-44802	provide 9-digit object codes	
Executive Summary: Job Center space re	ntal and operating costs	
Were Bids or Quotations Solicited?	?	⊠ No
Covered by State Contract?	☐ Yes	⊠ No
State Contract #	·	
Contract will be signed by:	County Board Chair	
	Other? Who? Chair, Human Se	rvices Board



HSD_2013_0093 New Contract:		or,
(check box if yes)	Amendment to Contract #	Addendum to Contract #
Human Services Department	Timothy Zue	ehlke 5152
Originating Department	Contact P	erson Phone
Contract with: Southwest Wisc (Name of entity)	onsin Workforce Development Boar	rd
Contract Period: Start Date	te:1/01/2013	Expiration Date: <u>12/31/2013</u>
Contract Amount: \$0		
Expenditure/Revenue Account No	umbers: provide 9-digit object code	s
Executive Summary: Master Lea	sed Employee contract for all leased	d employee contracts.
Were Bids or Quotations	Solicited?	No No No No No No No N
Covered by State Contract	ct?	⊠ No
State Contract #		<u>.</u>
Contract will be signed by	County Board Chair	
	Other? Who? Chair, Hu	uman Services Board

HSD_2013_0089 New Contract: ⊠ or, (check box if yes)		or,	
(Great box ii yoo)	Amendment to Contra	ct#	Addendum to Contract#
Human Services Department		Tim Zuehlke	x <u>5152</u>
Originating Department		Contact Person	Phone
Contract with: Southwest Wise (Name of entity)	consin Workforce Deve	elopment Board	
Contract Period: Start Da	ate: <u>1/01/2013</u>	Ехрі	ration Date: <u>12/31/2013</u>
Contract Amount: \$44,160.00 (revenue)		
Expenditure/Revenue Account N 36-3730-0000-44802	lumbers: provide 9-diç	jit object codes	
Executive Summary: Job Cente	r space rental and ope	rating costs	
Were Bids or Quotations	Solicited?	Yes	⊠ No
Covered by State Contra	act?	Yes	⊠ No
State Contract #		-	
Contract will be signed by	oy: 🔲 County I	Board Chair	
	Other? V	Vho? Chair, Human Sei	rvices Board

6/7/13

Contract Review Cover Sheet

HSD_2013_0080 New Contract: or,		or,
(check box if yes) An	nendment to Contract #	Addendum to Contract#
Human Services Department	Tim Zuehlke	x5152
Originating Department	Contact Pers	on Phone
Contract with: Manpower Inc. (Name of entity)		·
Contract Period: Start Date:	1/01/2013	Expiration Date: <u>12/31/2013</u>
Contract Amount: \$15,708.00 (rev	enue)	
Expenditure/Revenue Account Num 36-3730-0000-44802	nbers: provide 9-digit object codes	
Executive Summary: Job Center sp	pace rental and operating costs	
Were Bids or Quotations So	olicited? Yes	⊠ No
Covered by State Contract?	Yes T	⊠ No
State Contract #		
Contract will be signed by:	County Board Chair	
	Other? Who? Chair, Huma	an Services Board

HSD_2013_0079 New Contract: ⊠ or,		or,
(check box if yes) Ame	endment to Contract #	Addendum to Contract #
Human Services Department	Tim Zuehlke	x <u>5152</u>
Originating Department	Contact Pe	rson Phone
Contract with: Community Solution (Name of entity)	s of Wisconsin, LLC	
Contract Period: Start Date:	1/01/2013	Expiration Date: 12/31/2013
Contract Amount: \$8,820.00 (reven	ue)	-
Expenditure/Revenue Account Numb 36-3730-0000-44802	pers: provide 9-digit object codes	
Executive Summary: Job Center spa	ace rental and operating costs	
Were Bids or Quotations Soli	icited?	⊠ No
Covered by State Contract?	☐ Yes	⊠ No
State Contract#	<u></u> .	
Contract will be signed by:	County Board Chair	
	Other? Who? Chair, Hu	man Services Board

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Contract Review Cover Sheet

HSD_2013_0075 New Contract: ⊠ or,		OI	·,	
(check box if yes)	Amendment to Contra	act#	Addendum	to Contract #
Human Services Department		Tim Zuehlke		x <u>5152</u>
Originating Department		Contact Person		Phone
Contract with: Blackhawk Tec (Name of entity)	hnical College			
Contract Period; Start Da	ate: <u>1/01/2013</u>	Ex	piration Date:	12/31/2013
Contract Amount: \$25,572 (rev	enue)			
Expenditure/Revenue Account N 36-3730-0000-44802	lumbers: provide 9-di	git object codes		
Executive Summary: Job Cente	r space rental and ope	erating costs		
Were Bids or Quotations	Solicited?] Yes	⊠ No	
Covered by State Contra	act?	Yes	⊠ No	
State Contract #				·
Contract will be signed b	y: County I	Board Chair		
	⊠ Other? \	Vho? Chair, Human S	Services Board	

	INDEX OF ACCOUNTS		
at and the state of the state o	2013 Cost Centers and Prog	rams	
*		2 To 10 20 Commence of the 100 Commence of the	AWM
	Management and Support		Funding
	Agency Management and Support	1	Federal/State/County
	Overhead	2	Federal/State/County
	Special Human Services Department Account	3	County or Contributions
	ic Support		
	Economic Support	4	Federal/County
	Child Care Administration	5	Federal
	Low Income Home Energy Assistance Program (LIHEAP)	6	Federal
	Temporary Aid to Needy Families (TANF) Related	7	Federal/State
3624	Interim Assistance	8	County
3732	Locally Matched Child Care Development	9	Federal
Child Pro	otective Services		1
3634	Child Protective Services	10	Basic County Allocation/Cty
3638	Child Protective Services Substitute Care	11	Fees/County
3641	Brighter Futures	12	Federal/State
3645	Children and Family Incentive Funds	13	Federal/State/County
3655	Kinship Care	14	State
	Justice Services		
3646	Juvenile Justice Services	15	State/Fees/County
	Independent Living Program	16	Federal
3648	Community Youth Aids	17	Federal/County/State
	Juvenile Accountability Incentive Block Grant	18	Federal/County
	Youth Aids	19	Fees/County
	Community Intervention Program	20	State
	AODA Youth Assessment & Treatment	21	Federal
	Disproportionate Minority Confinement Grant	22	Federal/Other
	Mental Health Block Grant	23	Federal
	Juvenile Detention Center	24	Federal/County/Fees
	m Support		1 243140 2 241119/1 2 2 2
	Long Term Support	25	BCA/County
	Medical Assistance Pass Through (MAPT)	26	Federal/County
	Community Options Program (COP)	27	State
	Elder Abuse & Neglect	28	State
	Community Options Waiver Program (COP-Waiver)	29	Federal/State
	Community Relocation Initiative (CRI)	30	Federal/State
	Community Integration Program (CIP-II)	31	Federal/State
	Nursing Home Diversion	32	Federal/State
	Alzheimers Family Caregiver Support Program (AFCSP)	33	State
	ealth & AODA Services		
	Detox Services	34	County/Fees
	Non-Residents	35	State
	Crisis Intervention Services	36	Federal/County/Fees
	SOAR		Federal/County
2083	OUNIT	31	i ederal/County

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	INDEX OF ACCOUNTS		***************************************			
2013 Cost Centers and Programs						
	PATH	38	Federal/State/County			
3690	Outpatient Services	39	Federal/State/County			
3658	Severely Emotionally Disturbed (SED) Grant	40	Federal/County			
3691	Children's Long Term Support	41	Federal			
3692	Intravenous Drug (IV-D) Grant	42	Federal/County			
3693	SBIRT	43	Federal			
3694	Alcohol and Other Drug Abuse (AODA) Inner City Grant	44	Federal			
3696	Treatment Alternatives Program (TAP)	45	Federal			
	AODA Block Grant	46	Federal			
3704	Intoxicated Driver Program	47	Fees/Surcharges			
	mmunity Services					
3706	Community Support Program	48	County/Fees/Federal			
3714	CSP Waiting List	49	State			
Wiscons	in Works					
3720	Wisconsin Works - Admin/Services	50	Federal			
3721	Wisconsin Works - Benefits	51	Federal			
3726	Child Care Eligibility	52	Federal			
Job Cent						
3730	Job Center	53	Partners/State/County			

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COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Appropriation		YTD Expenditure	j	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3636240000-64604	PROGRAM EXPENSE	35,000.00	6.3%	-2,234.0	า	0.00	37,234,09		
3636243604		06/19/1			KMART COF		07,204,03	47.96	
3636243604		06/19/1			KMART COL			45.93	
3636243604		06/19/1			KMART COR	,,		48.95	
3636243604		06/19/1			KMART COF			49.47	
3636243604		06/19/1			KMART COF			45.94	
3636243604		06/19/1			KMART COR			46.98	
3636243604		06/19/1			KMART COF			49.84	
3636243604		06/19/1			HOMECARE			29.02	
3636243604		06/19/13			GRAF, LAU			150,00	
3636243604		06/19/13	3 -VN# 0	50219		IALL APARTMENT	ſS	12.00	
3636243604		06/19/13	3 -VN#G	R051437			Ľ	20.00	
3636243604		06/19/13	3 -VN#0	52555	TOOK JEFF	REY J		150.00	
3636243604		06/19/13	3 -VN#0	149226	PFEIFFER.	KEVIN		200.00	
3636243604		06/19/13			-	LWAUKEE LLC		150.00	
3636243604		06/19/1:	3 -VN#0	52322	ROTHENBUE	HLER.DAVID		150.00	
3636243604		06/19/13	3 -VN#0	51302	SCHUH, JA	MES A		200.00	
3636243604		06/19/13	3 -VN#0	51785	SD REAL E	STATE		150.00	
3636243604		06/19/13	3 -VN#0		OIUM, CYN			200.00	
3636243604		06/19/13	3 -VN#0	48174	SRB ON MI	LWAUKEE LLC		150.00	
3636243604		06/19/13	3 -VN#0	17530	ALLIANT E	NERGY		138.00	
3636243604		06/19/13	3 -VN#0	52785	W & H PRO	PERTIES		200.00	2,234.09
				CLOSING	BALANCE		35,000.00		

PROG-TOTAL-PO

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,234.09 INCURRED BY INTERIM ASSISTANCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

INTERIM ASSIST

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

Unknown COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

2,234.09

SSGR-INTERIM ASSIST DI

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Account Number Name	•	YTD Encumb Expenditure Amount	Unencumb Balance	Inv/Enc Amount	Total
3636040000-64200 TRAINING EXP 3636040000 3636040000	2,070.00 14.4% 06/19/13 -VN#015 06/19/13 -VN#015	485 ROCK COUNTY HUMAN		300,00 984,00	1,284.00
19		CLOSING BALANCE	1,086.00		
3636360000-64604 PROGRAM EXPENSE 3636361600		-43.0 0.01 485 ROCK COUNTY HUMAN	7.846.99 SERVICES DEP	43.00	43,00
50		CLOSING BALANCE	7,803.99		
3637060000-64604 PROGRAM EXPENSE 3637061206	300,000.00 0.1% 06/19/13 -VN#015	-203.1 -140.99 485 ROCK COUNTY HUMAN	300,344.12 SERVICES DEP	203.13	203.13
		CLOSING BALANCE	300,140,99		
	CSP	PROG-TOTAL-PO		1,530.13	
I HAVE EXAMINED THE PRECEDING BILL INCURRED BY COMMUNITY SUPPORT PROG AND HAVE BEEN PREVIOUSLY FUNDED. A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI C. ENCUMBRANCES UNDER \$10,000 TO HUMAN SERVICES	GRAM. CLAIMS COVERING THE I' THESE ITEMS ARE TO BE TREA' \$10,000 REFERRED TO THE COUI ID.	TEMS ARE PROPER TED AS FOLLOWS NTY BOARD. Y THE DEPARTMENT HEAD.		DE	PT-HEAD
		DATE		сн	AIR

SS-CSP

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COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Pront		Encumb	Unencumb	Inv/Enc	
46		Appropriation Spent	Expenditure	Amount	Balance	Amount	Total
3637000000-62119	OTHER SERVICES	276,494,00 5.5	k -15 400 4	0.00	291,894,45		
3637000000	Official SERVICES	06/19/13 -VN		.EY PHARMACY	291,094,40	492.95	
3637001326		06/19/13 -VN		URIAN UCAN INC		5,980.00	
3637001326		06/19/13 -VN		URIAN UCAN INC		4,680.00	
3637001331		06/19/13 -VN		DIT AREA		35.00	
3637001331		06/19/13 -VN	#012097 CROS	SROADS COUNSELING	CENTER	235.00	
3637001331		06/19/13 -VN		SROADS COUNSELING		225.00	
3637001331		06/19/13 -VN		SROADS COUNSELING		600.00	
3637001331 3637001331		06/19/13 -VN	#012097 CROS	SROADS COUNSELING	CENTER	535.00	
3637001331		06/19/13 -VN₃ 06/19/13 -VN₃	FU12097 CROS	SROADS COUNSELING	CENTER	35.00	
3637001331		06/19/13 -VN	M12097 (KOS M12007 CDOS	SROADS COUNSELING	CENTER	35:00	
3637001331		06/19/13 -VN		SVILLE PSYCHIATRI		62.50 35.00	
3637001331		06/19/13 -VN		SVILLE PSYCHIATRI		70.00	
3637001331		06/19/13 -VN		SVILLE PSYCHIATRI	C CLINIC	70.00	
3637001331		06/19/13 -VN		SVILLE PSYCHIATRI		215.00	
3637001331		06/19/13 -VNŧ	030576 JANE	SVILLE PSYCHIATRI	C CLINIC	185.00	
3637001331		06/19/13 -VN≠	#030576 JANE	SVILLE PSYCHIATRI	C CLINIC	380.00	
3637001331		06/19/13 -VN≠		SVILLE PSYCHIATRI		455.00	
3637001331		06/19/13 -VN	#030576 JANE	SVILLE PSYCHIATRI	C CLINIC	50.00	
3637001331 3637001331		06/19/13 -VN#		SVILLE PSYCHIATRI		145,00	
3637001331		06/19/13 -VN 06/19/13 -VN		SVILLE PSYCHIATRIC		85.00	
3637001331		06/19/13 -VN		SVILLE PSYCHIATRIC SVILLE PSYCHIATRIC		265.00	
3637001331		06/19/13 -VN		ERAN SOCIAL SERVI		85.00 175.00	
3637001331		06/19/13 -VN		ERAN SOCIAL SERVI		35.00	
3637001331		06/19/13 -VN#		ERAN SOCIAL SERVI		35.00	
3637001331		06/19/13 -VN	4014260 LUTH	ERAN SOCIAL SERVI		140.00	
3637001331		06/19/13 -VN#	6014260 LUT H	ERAN SOCIAL SERVIO	CES	70.00	
3637001331		06/19/13 -VN	1030576 JANE	SVILLE PSYCHIATRIC	C CLINIC	-10.00	15,400.45
_			CLOCTNO DAL	ANOF	255 404 22		
47			CLOSING BAL	ANCE	276,494.00		
3637030000-62119	OTHER SERVICES	41,172.00 0.5%	-240.0	0.00	41,412.00		
3637030000				SROADS_COUNSELING	CENTER	240_00	240.00
		·"				210.00	210700
48			CLOSING BAL	ANCE	41,172.00		
	OTHER CERMINATE	101 505 00 0 0					
3637040000-62119 3637040000	OTHER SERVICES	191,585.00 6.3%		0.00	203,656.96		
3637041331		06/19/13 -VN# 06/19/13 -VN#		SROADS COUNSELING IT AREA	CENTER	-235,54	
3637041331		06/19/13 -VN#		IT AREA		225.00	
3637041331		06/19/13 -VN#		IT AREA		185.00 150.00	
3637041331		06/19/13 -VN#		IT AREA		185.00	
3637041331		06/19/13 -VN#		IT AREA		107.50	
3637041331		06/19/13 -VN#	012097 CROS	SROADS COUNSELING	CENTER	660,00	
3637041331		06/19/13 -VN#	012097 CROS	SROADS COUNSELING	CENTER	360.00	
3637041331		06/19/13 -VN#		SROADS COUNSELING		60.00	
3637041331		06/19/13 -VN#		SROADS COUNSELING		615.00	
3637041331 3637041331		06/19/13 -VN		SROADS COUNSELING		765.00	
000/041001		06/19/13 -VN#	UTZUY/ CROS	SROADS COUNSELING	CENTER	235.00	
					SS-IDP	DEF	PT. PAGE 1

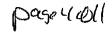
Account Number	Name	Yearly	Pront	YTD		Encumb	Unencumb	Inv/Enc	
		Appropriation		Expenditure		Amount	Balance	Amount	Tota1
0007041801		0 = (1 = (
3637041331		06/19/1				COUNSELING		120.00	
3637041331		06/19/1		012097	CROSSROADS	COUNSELING	CENTER	435.00	
3637041331		06/19/1		012097	CROSSROADS	COUNSELING	CENTER	675.00	
3637041331		06/19/1			CROSSROADS	COUNSELING	CENTER	450.00	
3637041331		06/19/1				COUNSELING		225.00	
3637041331		06/19/1				COUNSELING		570.00	
3637041331		06/19/1			CROSSROADS	COUNSELING	CENTER	970.00	
3637041331		06/19/1		012097	CROSSROADS	COUNSELING	CENTER	35.00	
3637041331		06/19/1				COUNSELING		185.00	
3637041331		06/19/1				COUNSELING		70.00	
3637041331		06/19/1				COUNSELING		525.00	
3637041331		06/19/1				COUNSELING		10.00	
3637041331		06/19/1				COUNSELING		75.00	
3637041331		06/19/1		012097	CROSSROADS	COUNSELING	CENTER	35.00	
3637041331		06/19/1		012097	CROSSROADS	COUNSELING	CENTER	35.00	
3637041331		06/19/1				PSYCHIATRIC		120.00	
3637041331		06/19/1				PSYCHIATRIC		70.00	
3637041331		06/19/1				PSYCHIATRIC		285.00	
3637041331		06/19/1			JANESVILLE	PSYCHIATRIC	CLINIC	295.00	
3637041331		06/19/1				PSYCHIATRIC		395.00	
3637041331		06/19/1				PSYCHIATRIC		550.00	
3637041331		06/19/1				PSYCHIATRIC		150.00	
3637041331		06/19/1				PSYCHIATRIC		145.00	
3637041331		06/19/1				PSYCHIATRIC		200.00	
3637041331	•	06/19/1				CIAL SERVIC		70.00	
3637041331		06/19/1				CIAL SERVIC		105.00	
3637041331		06/19/1				CIAL SERVIC		35.00	
3637041331		06/19/1				CIAL SERVIÇ		115.00	
3637041331		06/19/1				CIAL SERVIC		150.00	
3637041331		06/19/1				CIAL SERVIC		35.00	
3637041331		06/19/1				CIAL SERVIC		185.00	
3637041331		06/19/1				CIAL SERVIC		35.00	
3637041331		06/19/1				CIAL SERVIC		235.00	
3637041331		06/19/1				CIAL SERVIC		50.00	
3637041331		06/19/1				CIAL_SERVIC		50-00	
3637041331		06/19/1				CIAL SERVIC		50.00	
3637041331		06/19/1				CIAL SERVIC		100.00	
3637041331		06/19/1				CIAL SERVIC		70.00	
3637041331		06/19/1				CIAL SERVIC		35.00	
3637041331		06/19/1				GIAL SERVIC		140.00	
3637041331		06/19/1				CIAL SERVIC		85.00	
3637041331		06/19/1				CIAL SERVIC		185.00	
3637041331		06/19/1				CIAL SERVIC		80.00	
3637041331		06/19/1				CIAL SERVIC		150.00	
3637041331		06/19/1				CIAL SERVIC		70.00	
3637041331		06/19/1	3 -VN#0	114260	LUTHERAN SO	CIAL SERVIC	ES	105.00	12,071.96

CLOSING BALANCE

191,585.00

SS-IDP

DEPT. PAGE 2



Rock County - Production	06/19/13 COMM	ITTEE APPROVAL REF	PORT			Page 3
Account Number Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Tota
	IĎÞ	PROG-TOTAL-F	20		27,712.41	
I HAVE EXAMINED THE PRECEDING BILL INCURRED BY INTOXICATED DRIVER PRO AND HAVE BEEN PREVIOUSLY FUNDED. A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI C. ENCUMBRANCES UNDER \$10,000 TO	GRAM. CLAIMS COVERING THESE ITEMS ARE TO BE THE 10.000 REFERRED TO THE (D.	HE ITEMS ARE PROPE REATED AS FOLLOWS COUNTY BOARD,	CR .			

HUMAN SERVICES

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Rock County - Pro	oduction	06/18/13		COMMITT	EE APPROVA	AL REPORT				Page 1
Account Number	Name		Yearly Friation S		YTD xpenditure	÷	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3636000000-64201 3636000000		6, 1302190-P0#		11.8% 3 -VN#052			775.00 KPECTATIONS	7,555.00	1,575.00	1,575.00
2					CLOSING	BALANCE		5,980.00		
3636020000-62119 3636020000 3636020000 3636020000 3636020000 3636020000	Р Р Р	35, 1300589-P0# 1300589-P0# 1300589-P0# 1300589-P0#	06/18/13 06/18/13 06/18/13	3 -VN#050 3 -VN#050 3 -VN#050 3 -VN#050	412 412 412	PAPER RECO PAPER RECO PAPER RECO PAPER RECO	109,69 DVERY SERVICE DVERY SERVICE DVERY SERVICE DVERY SERVICE	CORPORA CORPORA CORPORA	284.04 7.67 6.04 85.17 9.45	392.37
2					CLOSING	BALANCE		23,880.31		
3636020000-63100 3636020000	P P P P P P P P P P P P P P P P P P P	85. 1300578-PO# 1300578-PO# 1301962-PO# 1300588-PO# 1300596-PO#	06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13 06/18/13	3 - VN#0124 3 - VN#0124 3 - VN#028 3 - VN#0484 5 - VN#0484 5 - VN#0484 5 - VN#0484 6 - VN#0484	412 264 534 467 467 467 467 467 467 467 467 467 46	E AND D WAR E AND D WAR HENRICKSEN MENARDS STAPLES AC S	TTER WORKS INC TTER WORKS INC WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE WANTAGE		23.00 23.00 48.25 79.99 143.24 146.76 81.90 5.76 391.16 17.80 257.75 54.78 25.29 202.87 129.39 145.00 5.30 26.83 163.09 57.00 105.48 80.00	2,213.64
3					CLOSING	BALANCE		87,955,26		
363603000-64908 3636033015	CONTRIBUTIONS P1	8,0 #302032-P0.	000.00 06/18/13	5.9% -VN#0456	-478.9 577 I	MACS PIZZA	0.00 SHACK	8,478.97	478,97	478.97
10					CLOSING	BALANCE		8,000.00		
3636240000-64604 3636240000	PROGRAM EXPENSE P1	35,0 .302192-P0# (000.00 06/18/13	1.5% -VN#0444	-550.0 133 i	MIDWEST TR	0.00 ADE SERVICES	35,550.00 INC	550.00	550.00
11					CLOSING	BALANCE		35,000.00		
3636340000-62176	LABORATORY	4.0	00.00	42.1%	-287.8	-1,	399,38	5,687.21		
								SS-CPS	DEPT	PAGE 1

page 6 cb11

ROCK County - Pri	oduction 06/18/13	COMMITTE	E APPROVAL REPORT				Page 2
Account Number		Yearly Pront riation Spent Ex		Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3636340000	P1300593-P0#	06/18/13 -VN#0359	39 REDWOOD	TOXICOLOGY LA	BORATORY	287.83	287.83
11			CLOSING BALANCE		5,399.38		
3636340000-62503 3636340000	INTERPRETER FEES 3 P1300598-PO#	.000.00 17.1% 06/18/13 -VN#04320	-260.0 60 SWITS LTD	-254.99)	3,514.99	260.00	260.00
11			CLOSING BALANCE		3,254.99		
3636340000-63300 3636340000 3636340000 3636340000		000,00 0.0% 06/18/13 -VN#T3648 06/18/13 -VN#T365 06/18/13 -VN#T365	59 MCKLEVIY, 77 PENNELL, <i>A</i>	,CHRISTINA NGELA	165,049.73	5.09 24.86 19.78	49.73
11			CLOSING BALANCE		165,000.00		
3636340000-64200 3636340000	TRAINING EXP 18 P1302209-PO#	096.00 2.9% 06/18/13 -VN#02019	-175.0 97 GREEN COL	700.00 JNTY HUMAN SEF	17,571.00 RVICES	175.00	175.00
11			CLOSING BALANCE		17,396.00		•
	PROGRAM EXPENSE 95 P1300617-PO#	922.00 0.0% 06/18/13 -VN#01743	-14.0 12 WISCONSIN	0.01 N DEPARTMENT C	95,935.99 DF JUSTIC	14.00	14.00
11			CLOSING BALANCE		95,921.99		
3636340000-62119 3636345018	OTHER SERVICES 102, P1302189-PO#	328.00 0.3% 06/18/13 -VN#05276	-390.0 55 KIDS DISC	0.00 COVER SUCCESS	102,718.00 THERAPEU	390.00	390.00
11			CLOSING BALANCE		102.328.00		
3636340000-64604 3636345000	PROGRAM EXPENSE 95. P1300617-PO#	922.00 0.2% 06/18/13 -VN#01741	-251.5 L2 WISCONSIN	0.01 DEPARTMENT C	96,173,49 OF JUSTIC	251.50	251.50
15			CLOSING-BALANCE-		95,921,99	, , , , , , , , , , , , , , , , , , ,	
3636410000-64604 3636415014 3636415014 3636415014	P1300708-PO# P1300928-PO#	864.00 41.5% 06/18/13 -VN#01194 06/18/13 -VN#05210 06/18/13 -VN#04017	10 COMMUNITY 08 OREGON ME	5,541.33 'CARE RESOURC INTAL HEALTH S IILY SERVICES	CES INC	1,440.00 220.00 2,300.03	3,960.03
18			CLOSING BALANCE		168,322.67		
3636460000-62119 3636463041 3636465015	P1300708-P0#	222.00 5.0% - 06/18/13 -VN#01194 06/18/13 -VN#05235		0.00 CARE RESOURC ONS COUNSELING		5.744.00 5,740,56	11,484.56
18			CLOSING BALANCE		225,222.00		
3636460000-64604 3636465016		950.00 11.6% 06/18/13 -VN#01453		,330,37	17,806,53	126,16	
					SS-JUVENILE	JUSTICE DEP	Γ. PAGE 2

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Account Number		Yearly Prcnt opriation Spent		Encumb e Amount	Unencumb Balance	Inv/Enc Amount	Total
3636465017 3636465017	P1302203-P0 P1302202-P0	O# 06/18/13 -VN∰ O# 06/18/13 -VN∰	⊭034812 ⊭029789	MC DONALDS SUBWAY SANDWICHES	& SALADS	200.00 200.00	526.16
17			CLOSIN	g Balance	17,280.37		
3636550000-64604 3636550000				0 ~769.99 WISCONSIN DEPARTME	3,083,99 NT OF JUSTIC	314.00	314.00
23			CLOSIN	G BALANCE	2,769.99		
	PROGRAM EXPENSE P1302208-PC P1302201-PC		% -16,593. ∲030270 ∲050897	0 0.00 BOYS AND GIRLS CLUI STATELINE BOYS AND	16,593,00 B OF JANESVI GIRLS CLUBS	8,296.50 8,296.50	16,593.00
26			CLOSIN	G BALANCE	0.00		
3636640000 -62119 3636640000 3636640000 3636640000 3636640000 3636640000	P1300576-PC P1300576-PC P1300576-PC P1300576-PC	# 06/18/13 -VN#	#032251 #032251 #032251 #032251	2 -4,334.49 COUNTRY NURSES COUNTRY NURSES COUNTRY NURSES COUNTRY NURSES COUNTRY NURSES	16,287.74	294,50 271,00 365,00 365,00 657,75	1,953.25
26 3636640000-63400 3636640000 3636640000 3636640000 3636640000 3636640000	P1300574-P0 P1300574-P0 P1300577-P0 P1301098-P0	# 06/18/13 -VN# # 06/18/13 -VN#	3 -1,907. ₹020525 ₹020525 ₹047781	G BALANCE 0 -9,602.30 BOB BARKER COMPANY BOB BARKER COMPANY COX, DARLA DE VERE COMPANY INC MOORE MEDICAL CORP STAPLES ADVANTAGE	INC	845.52 8.31 6.33 188.28 510.14 348.43	1,907.01
36			CLOSIN	g Balance	41,747.30		
3636830000-64200 3636830000		1,725.00 6.6% # 06/18/13 -VN#		0 520.00 UNIVERSITY OF WISCO	1,610.00 DNSIN STEVEN	405.00	405.00
40			CLOSIN	g Balance	1,205.00		
1	OTHER SERVICES 1,39 P1302111-PC			5 . 0.00 MARSH COUNTY HEALTH		11,645,50	11,645.50
3636890000-64604 3636890000 3636890000 3636890002 3636890002 3636890002		0,000.00 76.3% 06/18/13 - VN# # 06/18/13 - VN# 06/18/13 - VN# 06/18/13 - VN#	-8,205, 6049612 6052469 6038556 6038556	G BALANCE 9 168,503.72 AZURA HARBOR HOLDIN COMMUNITY HEALTH SY NORTHERN TOWN MOTEL NORTHERN TOWN MOTEL SRB PROPERTY MANAGE	NGS LLC YSTEMS INC - -	6,288,95 355,40 135,00 225,00 350,00	
					SS-CRISIS	DEF	PT. PAGE 3

Account Number	Name	Yearly Pront	YTD	Encumb	Unencumb	Inv/Enc	w . a
	Аррго	priation Spent	Expenditure	Amount	Balance	Amount	Total
3636890002		06/18/13 -VN#04	4083 SRB P	PROPERTY MANAGEMENT	LLC	250,00	
3636890002		06/18/13 -VN#04		PROPERTY MANAGEMENT		125.00	
3636890002		06/18/13 -VN#04		PROPERTY MANAGEMENT		135.00	
3636890004		06/18/13 -VN#01		ARE PHARMACY	•	54.65	
3636890004		06/18/13 -VN#01		ARE PHARMACY		84.07	
3636890004		06/18/13 -VN#01	8338 HOMEO	CARE PHARMACY		23.83	
3636890004		06/18/13 -VN#01	8338 HOMEC	ARE PHARMACY		22.42	
3636890004		06/18/13 -VN#01		Y PHARMACY		26.95	
3636890004		06/18/13 -VN#01		Y PHARMACY		5.00	
3636890004		06/18/13 -VN#01		Y PHARMACY		2.00	
3636890004		06/18/13 -VN#01		Y PHARMACY		71,85	
3636890004		06/18/13 -VN#01	3809 KEALE	Y PHARMACY		50.85	8,205,97
			CLOCING DALA	NOT	41 400 00		
41			CLOSING BALA	INCE.	41,496.28		
3636900000-62119	OTHER SERVICES 6	2,524.00 90.7%	-290 4	57,017.59	5,796,81		
3636900000	P1301255-P0	# 06/18/13 -VN#05	2251 CLIEN	TTELL INC	0,730.01	100.00	
3636900000	P1301788-P0	# 06/18/13 -VN#05 # 06/18/13 -VN#05	2672 NFFDY	MEDS INC		152.00	
3636900000	P1300594-P0	# 06/18/13 -VN#03	6664 SAFEW	AY PEST CONTROL		11.55	
3636900000		# 06/18/13 -VN#05		A ENVIRONMENTAL SE	RVICES-	26.85	290,40
111			CLOSING BALA	INCE	5,506.41		
200000000000000000000000000000000000000	DINCTOTAL (OTHER	0 000 00 05 54	0.400.	07 000 da			
3636900000-62170 3636900000		2,920,00 25,5% # 06/18/13 -VN#05			79,425.69	050.00	
3636900000		# 06/18/13 -VN#01		NITY HEALTH SYSTEM	S INC	950.00	
3636900000		# 06/18/13 -VN#01 # 06/18/13 -VN#03		PHD,DR MICHAEL S,JEFFREY		156.06 3,253.85	
3636900000		# 06/18/13 -\\#03 # 06/18/13 -\\#03		S,JEFFREY		1,323.60	
3636900000		# 06/18/13 -VN#04		SURANCE WISCONSIN	TNSTIDAN	3,000,00	8,683.51
	1 1000110	, 00/10/10 114/01	110/10	SOMMOL WISCONSIN	INSOM	0,000,00	0,000.31
11			CLOSING BALA	NCE	170,742.18		
3636900000-62503	INTERPRETER FEES 1.	2,000.00 13.1%	-337.5	-1,239,98	19 577 40		
3636900000		# 06/18/13 -VN#01		LEZ, BELEM	13,577.48	337.50	337.50
	11001100 0	, 00/10/10 VIII/01	TOOS GONZA	LLC, DLLLII		337.30	337.50
50			CLOSING BALA	NCE	13,239,98		
3637060000-62119		1,066.00 39.7%	-77.9	4,477.48	6,666,49		
3637060000	P1300594-P0	# 06/18/13 -VN#030				23.45	
3637060000	P1300618-P0	# 06/18/13 -VN#05	0490 VEOLI.	A ENVIRONMENTAL SE	RVICES-	54.52	77.97
			CLOSING BALA	NCE	6,588.52		
49			OFFOUND DAFW	110L	0,000.02		
3637130000-64604	PROGRAM EXPENSE 1	4,134.00 0.6%	-87,7	0.00	14,221.73		
3637132013		06/18/13 -VN#01	7530 ALLIA	NT ENERGY		87.73	87.73
							•
55			CLOSING BALA	NCE	14,134.00		
	OTHER CERVICES OF	3 670 00 55 00	00.0	FF 001 00	44 ana a=		
3637300000-62119 3637300000		9,672.00 55.2%	-38.0		14.628.62		
303/300000	P1300594-P0;	# 06/18/13 -VN#036	DOD4 SAFEW	AY PEST CONTROL		38.00	38.00
					CC TOD CENTED	pen	T 0405 4

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SS-JOB CENTER

06/18/13

COMMITTEE APPROVAL REPORT

Page 5

Account Number	Name	Yearly Pront Appropriation Spent Ex	YTD kpenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
55			CLOSING BALANCE		44,590,62		
3637300000-62400 3637300000 3637300000 3637300000 3637300000	R & M SERV	71,297.00 31.4% P1300588-PO# 06/18/13 -VN#0145 P1300588-PO# 06/18/13 -VN#0145 P1300588-PO# 06/18/13 -VN#0145 P1300618-PO# 06/18/13 -VN#0504	MENARDS MENARDS MENARDS MENARDS	VIRONMENTAL	48.897.98 SERVICES-	15.14 13.83 43.79 142.14	214.90
55			CLOSING BALANCE		48,683.08		
3637300000-63100 3637300000 3637300000	OFC SUPP & E	EXP 12.000.00 3.6% P1300596-PO# 06/18/13 -\N#0484 P1300596-PO# 06/18/13 -\N#0484			12,435.88	740,21 612,67	1,352.88
			CLOSING BALANCE		11,083.00		
		JOB CENTER	PROG-TOTAL-PO			74,715.41	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$74,715.41 INCURRED BY JOB CENTER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
 HUMAN SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

ΙTΕ		CHAIR
		O) 1/ 1/ 1/

SS-JOB CENTER

DEPT. PAGE 5

Rock County - Production	06/19/13 COMMITTEE	APPROVAL REPORT			Page 1
Account Number Name	Yearly Prcnt Appropriation Spent Expe		Unencumb Balance	Inv/Enc Amount	Total
3636340000-64604 PROGRAM EXPENSE 3636341803	95.922.00 0.0% 06/01/13 -VN#017992	-35.0 0.01 DEWEY'S SERVICE	95,956.99	35,00	35.00
18	ı	CLOSING BALANCE	95,921.99		
3636460000-64604 PROGRAM EXPENSE 3636460000 3636460000	15,950.00 10.2% 06/01/13 -VN#016117 06/01/13 -VN#016117		17,579.83	99.46 200.00	299.46
	(CLOSING BALANCE	17,280.37		
	JUVENILE JUSTICE	PROG-TOTAL-PO		334.46	
I HAVE EXAMINED THE PRECEDING BILL INCURRED BY JUVENILE JUSTICE SERVI AND HAVE BEEN PREVIOUSLY FUNDED. A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI C. ENCUMBRANCES UNDER \$10,000 TO HUMAN SERVICES	CES. CLAIMS COVERING THE ITEM THESE ITEMS ARE TO BE TREATED 10,000 REFERRED TO THE COUNTY D.	S ARE PROPER AS FOLLOWS BOARD. HE DEPARTMENT HEAD.		DEP	T-HEAD

SS-JUVENILE JUSTICE

DEPT. PAGE 1

_CHAIR

RESOLUTION NO.	AGENDA NO.	

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board INITIATED BY

General Services Committee, Finance Committee & Human Services Board SUBMITTED BY



Phil Boutwell **HSD Deputy Director** DRAFTED BY

June 12, 2013 DATE DRAFTED

Awarding Contract to Potter Lawson to Design an Outdoor Recreation Yard for the Youth Services Center and Amending the 2013 Human Services Department Budget

1	WHEREAS, the Human Services Department requests that the County Board consider adding an
2	outdoor recreational yard to the Youth Services Center; and,

4 WHEREAS, the Youth Services Center was build in the early 1990's (then known as the Juvenile

5 Detention Center) as a state licensed, county operated detention center for adjudicated youth and an out-

6 of-home shelter for children; and,

WHEREAS, an outdoor recreational yard was not programmed in the original design for the facility 8 because of the short term nature of the stays; and, 9

WHEREAS, changes in state law in recent years allow placement of adjudicated youth in county 11

12 facilities up to 180 days, and that period may be extended to 365 days should provisions remain intact in

the new State Budget; and, 13

21

24

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39

14 WHEREAS, the Rock County ACTIONS Program was recently put in place, which is a 6-month alternative to the State Juvenile Correctional Institution; and, 16

17 WHEREAS, having an outdoor recreational option not only improves the quality of life for long-term 18

incarcerated youth, but also gives the Center programming options for those in the facility for 30 to 60 19

days as well as the children who are under shelter care; and, 20

WHEREAS, Rock County issued a Request for Qualifications for a cost proposal and qualifications to 22 23 design an outdoor recreational yard for the Youth Services Center; and,

WHEREAS, the proposals and qualifications have been evaluated and Potter Lawson of Madison, WI was given the highest rating. 26

28 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors, duly day of ____ , 2013 does hereby authorize a contract with Potter Lawson 29 of Madison, Wisconsin, in the amount of \$38,000 for design services for a two phase project; and, 30

32 BE IT FURTHER RESOLVED that Phase One cost shall not exceed \$15,700 for a schematic design

that must meet the approval the Human Services Board and General Services Committee prior to proceeding with Phase Two, which shall not exceed \$22,300 to develop the bid specifications for

construction of an outdoor recreational yard; and, 35

37 BE IT FURTHER RESOLVED that the payments be made to the vendor upon approval of the Human Services Board; and, 38

40 BE IT FINALLY RESOLVED that the 2013 budget be amended as follows to pay for design services:

41.				
42	Account/Description	Budget	Increase	Amended
43	Source of Funds	<u>6/12/13</u>	(Decrease)	Budget
44	36-3664-7000-47000			
45	Transfer In	-0-	\$38,000	\$38,000
46	Use of Funds			
47	36-3664-7000-67200			
48	Capital Improvements	-0-	\$38,000	\$38,000
49				

Awarding Contract to Potter Lawson to Design an Outdoor Recreation Yard for the Youth Services Center and Amending the 2013 Human Services Department Budget Page 2

Respectfully submitted,	
General Services Committee	Human Services Board
Phillip Owens, Chair	Brian Knutson, Chair
Hank Brill, Vice Chair	Sally Jean Weaver-Landers, Vice-Chair
Absent Ivan Collins	Terry Fell
Jason Heidenreich	William Grahn
Edwin Nash	Ashley Kleven
Finance Committee Approval and Purchasing Procedural Endorsement	Phillip Owens
Reviewed and approved on a vote of 5-0	Terry Thomas
Mary Mawhinney, Chair	Shirley Williams
FISCAL NOTE:	Mary Wopat
This resolution amends the Humans Services Departr Potter Lawson for design services. The funding for trevenue that was over and above the amount budgete Sherry Oja Finance Director	his contract will come from the \$1,003,000 in sales tax
LEGAL NOTE:	
services are not subject to bidding requirements of §5	resuant to secs. 59.01 and 59.51, Wis. Stats. Professional 59.52(29), Stats. As an amendment to the adopted 2013 of the entire membership of the County Board pursuant to sec.
ADMINISTRATIVE NOTE:	
Recommended.	
Craig Knutson County Administrator	

Executive Summary

The Human Services Department wishes to have an outdoor recreational yard built at its Youth Services Center (YSC) located at 210 East US Highway 14 in Janesville, Wisconsin. The recreational yard shall be developmentally appropriate for children ranging in age from 10 to 17, and shall accommodate youth housed in the secure units as well as the shelter facility.

The Youth Service Center (then known at the Juvenile Detention Center) was built in the early 1990's and approved for occupancy in November 1994. It is a state licensed, county operated detention center for adjudicated youth. The secure side of the facility has five housing units and a maximum rated capacity of 35 juveniles. The shelter side of the facility operates under a separate license and has a maximum rated capacity of 20.

An outdoor recreational yard was not programmed in the original design of the facility because of the short-term nature of the stays. In 2009, the Wisconsin Council on Children and Families conducted an independent evaluation of the facility. One of the outcomes was a recommendation to add an outdoor recreational yard to the facility.

The landscape has changed in recent years, which makes the project more imperative. Changes in state statutes now permit the secure detention placement of youth in county facilities up to 180 days. There is a provision in the current version of the state budget that would extend the placement up to 365 days. The YSC has implemented the ACTIONS Program, which is a 6-month sentencing alternative to the State Juvenile Correctional Institution. Thus, having the outdoor recreational option improves the quality of life for long-term incarcerated youth as well as those present for shorter stays.

The outdoor recreational yard will be placed within the confines of county owned driveways on the east and south side of the Youth Services Center. It will be utilized on a daily basis by approximately 10 to 15 youth at a given time. The shelter side population and the secure side population will never be permitted in the Outdoor Recreational Yard at the same time. The absolute maximum number of youth in the Yard at one time will not exceed the rated capacity of secure detention, which is 35 juveniles. Thus, the recreational yard will be fitted to the site constraints and facility population.



PROJECT NUMBER
DESIGN SERVICES
PROJECT DUE DATE

#2013-23

YOUTH SERVICES CENTER OUTDOOR RECREATIONAL YARD

MAY 24, 2013 - 12:00 NOON

DEPARTMENT HUMAN SERVICES

	POTTER LAWSON MADISON WI	ANGUS YOUNG JANESVILLE WI	JUSTICE SOLUTIONS CLOSTER NJ
RATER 1	90	93	83
RATER 2	91	86	75
RATER 3	91	87	82
TOTAL SCORE	070	000	040
TOTAL SCORE	272	266	240
PHASE 1	15,700.00	8,400.00	40,600.00
PHASE 1	15,700.00	8,400.00	40,600.00

PHASE 1 – Conceptual & Schematic Design

PHASE 2 – Construction Bid Specification Development

Proposals were evaluated based on the following criteria:

- Letter of Qualifications Narrative Statement (25 points)
- Organizational Experience and References (50 points)
- Reasonableness of Cost Proposal (15 points)
- Time line (5 points)
- Overall feel of proposal and fit with Rock County's project. (5 points)

Request for Proposals was advertised in the Janesville Gazette and on the Internet. Seven additional contractors were solicited that did not respond.

PREPARED BY:	JODI MILLIS, PURCHASING MANAGER		
DEPARTMENT HE	AD RECOMMENDATION:		
SIGNATURE		D	ATE
GOVERNING COM	MITTEE APPROVAL:		
CHAIR		VOTE	DATE
PURCHASING PRO	OCEDURAL ENDORSEMENT:		
Ver 1,0	enryla	5-0	6-20-13
CHAIR \		VOTE	DATE

ROCK COUNTY HUMAN SERVICES DEPARTMENT DIRECTOR'S REPORT

Wednesday, June 26, 2013

HSD MANAGEMENT TEAM MEETING - June 11, 2013

Meeting Cancelled.

HSD MANAGEMENT TEAM MEETING - June 18, 2013

CALL TO ORDER

AGENDA ADDITIONS

MINUTE MODIFICATIONS

DIVISION MANAGER CHECK-IN

ASSIGNMENTS

ISSUES FOR DISCUSSION AND RESOLUTION

- Budget
- Workgroup Updates
- Praise and Recognition
- Connie Ihrke Retirement
- Trauma Grant
- Supervisor's Management Training Reunion
- Patient Protection and ACA
- Dave O'Connell Memo Meet and Confer

INFORMATION ITEMS

HSD Board Agenda