ARROWHEAD LIBRARY SYSTEM Budget Committee Meeting

Via:

GoToMeeting

https://global.gotomeeting.com/join/710683725

in a browser

or to join by phone, dial:

+1 (872) 240-3311 Access Code: 710-683-725

Wednesday June 9, 2021

5:30 pm

Please call the ALS office if you are unable to attend (868-2872)

- 1. Call to Order
- 2. Approval of the Agenda
- 3. Approval of Minutes
- 4. 2022 Staff Wages
- 5. Set next meeting date
- 6. Adjourn

The undersigned, as the designee of the presiding officer of the above governmental body, certify that I emailed a copy of this document to the Rock County Courthouse, Administration office for posting on the Rock County website@ www.co.rock.wi.us on 6/3/2021

Anita Schultz – Arrowhead Library System

ARROWHEAD LIBRARY SYSTEM PERSONNEL COMMITTEE MEETING Via GoToMeeting May 12, 2021

- 1) **Call to Order:** ALS Personnel Committee Chair Adam Dinnes called the meeting to order at 5:30 p.m. Also present were Jose Carrillo, and Steven Platteter.
- 2) **Approval of agenda:** Adam Dinnes moved to approve the agenda. Jose Carrillo seconded, and the motion carried unanimously.
- 3) **Approval of Minutes:** Jose Carrillo moved to approve the minutes. Adam Dinnes seconded, and the motion carried unanimously.
- 4) **2022 Staff Wages:** Adam Dinnes moved recommend a 3% wage increase for all staff for 2022. Jose Carrillo seconded, and the motion carried unanimously.
- 5) Set Next Meeting Date: To be determined.
- 6) **Adjourn:** Adam Dinnes moved to adjourn. Jose Carrillo seconded, and the motion carried unanimously. The meeting ended at 5:40 p.m.

Respectfully submitted, Steven Platteter, Acting Secretary

2022 salaries 0% FA

											Total	
			1% 2021	0% 2022					7.65%	Life Insurance	Salaries	
FTE's												
						6.55%		7.65%		Total Salaries		
Staff	FTE	hrs/wk	Hour - 2020	Hour - 2022 0%	Total	Retirement	Heath + Dental	FICA	Life Insurance	& Fringes	fringes	
Director	1		\$ 31.69	\$ 31.69	\$65,915.20	\$4,317.45	\$16,939.00	\$5,043	\$60	\$92,274.16	\$26,358.96	
ILS Admin	0		\$ 27.12		\$0.00	\$0.00	\$0.00	\$0		\$0.00	\$0.00	
PIC	1	40	\$ 23.67	\$ 23.67	\$49,233.60	\$3,224.80	\$16,939.00	\$3,766	\$60	\$73,223.77	\$23,990.17	
Office/ILL	0.9	36	\$ 21.74	\$ 21.74	\$40,697.28	\$2,665.67	\$15,247.00	\$3,113	\$60	\$61,783.29	\$21,086.01	
GO-D	0	0	\$ 15.66	\$ 15.66	\$0.00			\$0		\$0.00		
D1 MW	0.3	12	\$ 14.07	\$ 14.07	\$8,779.68	\$575.07		\$672		\$10,026.39	\$1,246.71	
D2 SF	0.3		\$ 13.13	\$ 13.13	\$8,193.12	\$536.65		\$627		\$9,356.54	\$1,163.42	
D3 RO	0.375	15	\$ 14.30		\$11,154.00	\$730.59	\$0.00	\$853		\$12,737.87	\$1,583.87	
Trainer	0	0	24.83	3 \$ 24.83	\$0.00	\$0.00		\$0		\$0.00	\$0.00	
Total	3.875											
FTE's	3.073				\$183,972.88	\$12,050.22	\$49,125.00	\$14,073.93	\$180.00	\$259,402.03	\$75,429.15	
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7.1.,000.1.2	\$ 10,120.00	ψ11,070.00	\$100.00	Ψ255,402.05	Ψ1 3,429.13	
										\$124.71	per hour	
							\$16466 per FTE					
							\$473 per FTE-D	entai				
			×.									

2022 salaries 1% FA

											Total	
			1% 2021	1% 2022					7 65%	Life Insurance	Salaries	
FTE's						•			1,100,70		Calarios	
						6.55%		7.65%		Total Salaries		
Staff	FTE	hrs/wk	Hour - 2020	Hour - 2022 1%	Total	Retirement	Heath + Dental	FICA	Life Insurance	& Fringes	fringes	
Director	1	40	\$ 31.69	\$ 32.01	\$66,574.35	\$4,360.62	\$16,939.00	\$5,093	\$60		\$26,452.56	
LS Admin	0	0	\$ 27.12	\$ 27.12	\$0.00	\$0.00	\$0.00	\$0		\$0.00	\$0.00	
PIC	1	40	\$ 23.67	\$ 23.91	\$49,725.94	\$3,257.05	\$16,939.00	\$3,804	\$60	\$73,786.02	\$24,060.08	
Office/ILL	0.9	36	\$ 21.74	\$ 21.96	\$41,104.25	\$2,692.33	\$15,247.00	\$3,144	\$60	\$62,248.06	\$21,143.80	
GO-D	0	0	\$ 15.66	\$ 15.66	\$0.00			\$0		\$0.00	\$0.00	
D1 MW	0.3	12	\$ 14.07	\$ 14.21	\$8,867.48	\$580.82		\$678		\$10,126.66	\$1,259.18	
D2 SF	0.3	12	\$ 13.13	\$ 13.26	\$8,275.05	\$542.02		\$633		\$9,450.11	\$1,175.06	
D3 RO	0.375	15	\$ 14.30	\$ 14.44	\$11,265.54	\$737.89	\$0.00	\$862		\$12,865.25	\$1,599.71	
Trainer	0	0	24.83	\$ 24.83	\$0.00	\$0.00		\$0		\$0.00	\$0.00	
Total	3.875											
FTE's	3.075			-	\$185,812.61	\$12,170.73	\$49,125.00	\$14,214.66	\$180.00	\$261,503.00	\$75,690.39	
1120					\$100,012.01	ψ12,170.70	Ψ+3,123.00	Ψ14,214.00	Ψ100.00	\$201,303.00	\$75,090.39	
										\$125.72	per hour	
							\$16466 per FTE					
							\$473 per FTE-D	entai				

2022 salaries 2% FA

											Total	3
			1% 2021	2% 2022					7.65%	Life Insurance	Salaries	
FTE's												
						6.55%		7.65%		Total Salaries		
Staff	FTE	hrs/wk	Hour - 2020	Hour - 2022 2%	Total	Retirement	Heath + Dental	FICA	Life Insurance	& Fringes	fringes	
Director	1	40			2 \$67,233.50	\$4,403.79	\$16,939.00	\$5,143	\$60	\$93,779.66	\$26,546.16	
ILS Admin	0		\$ 27.12		2 \$0.00	\$0.00	\$0.00	\$0		\$0.00	\$0.00	
PIC	1	40	\$ 23.67	\$ 24.1	4 \$50,218.27	\$3,289.30	\$16,939.00	\$3,842	\$60	\$74,348.27	\$24,129.99	
Office/ILL	0.9	36	\$ 21.74	\$ 22.1	7 \$41,511.23	\$2,718.99	\$15,247.00	\$3,176	\$60	\$62,712.82	\$21,201.59	
GO-D	0	0	\$ 15.66	\$ 15.6	\$0.00			\$0		\$0.00		
D1 MW	0.3				5 \$8,955.27	\$586.57		\$685		\$10,226.92	\$1,271.65	
D2 SF	0.3			\$ 13.3	9 \$8,356.98	\$547.38		\$639		\$9,543.67	\$1,186.69	
D3 RO	0.375	15	\$ 14.30	\$ 14.5	9 \$11,377.08	\$745.20	\$0.00	\$870		\$12,992.63	\$1,615.55	
Trainer	0	0	24.83	3 \$ 24.8	\$0.00	\$0.00		\$0		\$0.00	\$0.00	
Total	3.875											
FTE's	3.075				\$187,652.34	\$12,291.23	£40.425.00	\$44.055.40	0100.00			
1163					\$107,052.34	\$12,291.23	\$49,125.00	\$14,355.40	\$180.00	\$263,603.97	\$75,951.63	
										\$126.73	per hour	
							\$16466 per FTE	Health				
							\$473 per FTE-D					
						-						

2022 salaries 3% FA

												Total	
			1% 2021	3% 2022						7 65%	Life Insurance	Salaries	
			170 2021	0,0 2022						7.0576	Life irisurance	Salaties	
							6.55%		7.65%		Total Salaries		
	FTE	hrs/wk	Hour - 2020	Hour - 202	22 3%	Total	Retirement	Heath + Dental		Life Insurance		fringes	
or	1	40	\$ 31.6	9 \$	32.64	\$67,892.66	\$4,446.97	\$16,939.00				_	
dmin	0	0	\$ 27.1	2 \$	27.12	\$0.00	\$0.00	\$0.00	\$0		\$0.00		
	1	40	\$ 23.6	7 \$	24.38	\$50,710.61	\$3,321.54	\$16,939.00	\$3,879	\$60	\$74,910.51	\$24,199.91	
:/ILL	0.9	36	\$ 21.7	4 \$	22.39	\$41,918.20	\$2,745.64	\$15,247.00	\$3,207	\$60	\$63,177.58	\$21,259.38	
	0	0	\$ 15.6	6 \$	15.66	\$0.00			\$0		\$0.00		
W	0.3	12	\$ 14.0	7 \$	14.49	\$9,043.07	\$592.32		\$692		\$10,327.19	\$1,284.12	
	0.3	12	\$ 13.1	3 \$	13.52	\$8,438.91	\$552.75		\$646		\$9,637.24	\$1,198.33	
O	0.375	15		0 \$	14.73	\$11,488.62	\$752.50	\$0.00	\$879		\$13,120.00	\$1,631.38	
er	0	0	24.	83 \$	24.83	\$0.00	\$0.00		\$0		\$0.00	\$0.00	
	3.875												
	3.073					\$189,492.07	\$12,411.73	\$49,125.00	\$14,496.14	\$180.00	\$265,704.94	\$76,212.87	
						1,333,133,33	, , , , , , , , ,	710,120.00	411,100.11	Ψ100.00	Ψ200,704.04	Ψ10,212.01	
											\$127.74	per hour	
								D10100 ETF					
								\$16466 per FTE \$473 per FTE-D					
								φ473 per l'IL-L	entai				
											,		

2022 Wage increase percentage totals

	Wages	Increase over 0%
0%	\$ 183,973	\$ -
1%	\$ 185,813	\$ 1,840
2%	\$ 187,652	\$ 3,679
3%	\$ 189,492	\$ 5,519