RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee INITIATED BY

General Services Committee SUBMITTED BY

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Brent Sutherland- Director of Facilities Management DRAFTED BY

February 11, 2020 DATE DRAFTED

Contracting for Additional Architectural/Engineering Design Services for the Renovation of 1717 Center Avenue Building and Amending the 2020 Facilities Management Budget

WHEREAS, design services were required for the renovation of 1717 Center Avenue property; 1 and, 2

WHEREAS, Rock County contracted with Venture Architects in the amount of \$724,000; and, 4

WHEREAS, the scope has increased to include efficiencies that were realized by adding additional 6 programs to the space, requiring additional hours of design; and, 7

WHEREAS, additional services are also needed to work with the Janesville and Beloit Transit to 9 design a bus stop pull-off for two buses; and, 10

WHEREAS, additional services are required for design work for conference room technology as 12 well as information technology infrastructure design; and, 13

WHEREAS, additional concept design services has been needed as Rock County has thoroughly 15 worked through program work flows requiring fifteen (15) different concept designs before the 16 final approval; and, 17

WHEREAS, additional engineering and architectural funds in the amount of \$174,000 are needed 19 for this project. 20

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly architectural/engineering services with Venture/Architects of Milwaukee, WI be amended in the amount of \$174,000; and,

26 BE IT FURTHER RESOLVED, that the Facilities Management 2020 Budget be amended as 27 follows: 28

29		BUDGET	INCREASE/	AMENDED
30	ACCOUNT/DESCRIPTION	<u>2/11/20</u>	(DECREASE)	BUDGET
31	Source of Funds			
32	18-1857-0000-47500	0	\$174,000	\$ 174,000
33	Prior Year Sales Tax			
34	Use of Funds:			
35	18-1857-0000-67200	\$5,196,000	\$174,000	\$5,370,000
36	Capital Improvements			

Contracting for Additional Architectural/Engineering Design Services for the Renovation of 1717 Center Ave. Building and Amending the 2020 Facilities Management Budget

Respectfully submitted,

GENERAL SERVICES COMMITTEE

Henry Brill, Chair

Jeremy Zajac, TNice Chair

Yuri Rashkin

Tom Brien

Tom Drien,

Robert Potter

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 3.0

Mary Mawhinney, Chair

FISCAL NOTE:

This resolution approves the use of \$174,000 in prior year sales tax collections to fund additional engineering and architectural services.

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Professional services are not subject to bidding requirements of \S 59.52(29), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee

Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended

Josh Smith

County Administrator

Contracting for Additional Architectural/Engineering Design Services for the Renovation of 1717 Center Ave. Building and Amending the 2020 Facilities Management Budget

Executive Summary

The resolution before you approves \$174,000 for additional architectural and engineering design services with Venture Architects of Milwaukee, Wisconsin, for renovation of the 1717 Center Avenue building.

The scope of service has increased from the original proposal as follows:

- 1. During the early design phases, programs were added to the space to improve on efficiency and work flows.
- 2. Design services were added for a bus stop transfer point.
- 3. Design services for adding the audio and visual technology to the conference rooms.
- 4. Design services for Information Technologies infrastructure.
- 5. Additional design hours working with Rock County staff to developing the most efficient layout for citizen's experience in obtaining services and staff work flows. It took approximately fifteen (15) concept designs to get to the final approved design.