RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

County Board Staff Committee INITIATED BY

County Board Staff Committee SUBMITTED BY



Alyx Brandenburg, HR Manager DRAFTED BY

May 17, 2017 DATE DRAFTED

APPROVING THE 2017 WAGE RATE CHANGES FOR EMPLOYEES IDENTIFIED BY THE SALARY STUDY, AND AMENDING THE PERSONNEL POLICY WAGE APPENDICES

WHEREAS, it is necessary to review the Classification Plan to ensure that the plan accurately reflects 2 existing position responsibilities and market conditions, as stated in the Rock County Personnel 3 Ordinance, 18.209; and 4

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WHEREAS, it is necessary to adjust the employees identified by the review of the Classification Plan, now to be referred to as Salary Study, in order to accurately reflect the internal and external marketability of the positions; and

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WHEREAS, the changes help ensure that positions continue to reflect salary rates which are competitive for those job classes covered by the Plans; and

10 11 12

WHEREAS, it is proposed to increase all identified employees and adjust the Pay Plans, in accordance with results of the Salary Study effective July 2, 2017.

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NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this <u>ASH</u> day of <u>May</u>, 2017 does hereby approve the adjusted County's 2017 Pay Plans by increasing each step in accordance with the Salary Results effective July 2, 2017.

Respectfully submitted,

		~~ . ~~	~ ~ ~	< < T T T T T T T T T
COUNTY	BOARD	STAFF	COA	/MITTEE

Betty/Jo/Bussie

Mary N

Louis

APPROVING THE 2017 WAGE RATE CHANGES FOR EMPLOYEES IDENTIFIED BY THE SALARY STUDY, AND AMENDING THE PERSONNEL POLICY WAGE APPENDICES Page 2

FISCAL NOTE:

Projected Additional Base Compensation

2017

\$87,102.49

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to sec. 59.22(2), Wis. Stats.

effrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended. Funds were budgeted in the 2017 budget for these increases.

osh Smith

County Administrator

APPROVING THE 2017 WAGE RATE CHANGES FOR EMPLOYEES IDENTIFIED BY THE SALARY STUDY, AND AMENDING THE PERSONNEL POLICY WAGE APPENDICES Page 3

Executive Summary

The purpose of this resolution is to provide information pertaining to the Salary Study, and to increase wage rates of those identified in the Salary Study to accurately reflect the internal and external marketability of the positions to remain competitive for those job classes covered by the Plans.

The following positions are being effected in the following ways:

Job Title	Employee	New	Old	New
	Group	Employee	Wage	Wage
	_	Group	Range	Range
Administrative Assistant	1258		12A	12
Cook	1258		26	24
Food Service Supervisor	1258		22	20
Psychiatric Technician	1258		11	8
Public Health Support Specialist	1258		12A	11
Accountant	2489A		1	0.5
Administrative Assistant	2489A/C		8	7
Child Support Financial Worker	2489A		5	4A
Child Support Reimbursement Specialist	2489A		4	3
Collection/Account Specialist	2489A		1	0.5
Deputy County Clerk	2489A		1	0.5
Deputy County Treasurer	2489A		1	0.5
Deputy Register in Probate II	2489A		4A	4
Deputy Register of Deeds	2489A		1	0.5
Deputy Veteran Services Officer I	2489A		7	5
Deputy Veteran Services Officer II	2489A		3	2
Information Technology Support	2489A		1	0.5
Specialist				
Lead Child Support Specialist	2489A		1B	1A
Lead Economic Support Specialist	2489A		1B	1A
Real Property Specialist	2489A		7	6
Administrative Secretary	Unilateral		9	10
	A			
Cartographer I	Unilateral		13	14
	A		1.0	11
Confidential Administrative Assistant	Unilateral		10	11
Companyation Consciolint II	A Unilateral		15	17
Conservation Specialist II	A		13	17
Division Leader Deputy Clerk	Unilateral		12	13
Division Leader Deputy Clerk	A		12	15
Environmental Health Technician	Unilateral		4	6
231,110,111,011	A			
Human Resources Analyst	Unilateral	Unilateral	16	17
ž	A	С		
Human Resources Secretary	Unilateral		8	10
	A			
Investigator	Unilateral		12	14
	A			
Nursing Staff Coordinator	Unilateral		8	9
	A			

APPROVING THE 2017 WAGE RATE CHANGES FOR EMPLOYEES IDENTIFIED BY THE SALARY STUDY, AND AMENDING THE PERSONNEL POLICY WAGE APPENDICES Page 4

Job Title	Employee Group	New Employee	Old Wage	New Wage
	Group	Group	Range	Range
Payroll Specialist	Unilateral A		8	10
Secretary II	Unilateral A		8	10
Vehicle Maintenance Supervisor	Unilateral A		9	11
Vehicle Maintenance Technician	Unilateral A		3	6
Financial Office Manager	Unilateral B	Unilateral C	18	20
Financial Supervisor	Unilateral B	Unilateral C	17	18
Sanitarian II	Unilateral B	Unilateral C	20	22
Senior Planner	Unilateral B	Unilateral C	21	22
Senior Planner/GIS Manager	Unilateral B	Unilateral C	21	22
Youth Services Center Supervisor	Unilateral B	Unilateral C	15	16
Accountant	Unilateral C		15	17
Child Support Director	Unilateral C		25	26
Child Support Supervisor	Unilateral C		17	18
Criminal Justice System Planner	Unilateral C		21	23
Director of Council on Aging	Unilateral C		23	24
Facilities Superintendent	Unilateral C		23	24
Human Resources Manager	Unilateral C		20	22
Nutrition Program Supervisor	Unilateral C		12	13
Support Services Supervisor	Unilateral C		13	15
Transportation Program Supervisor	Unilateral C		12	13

APPENDIX C

AFSCME LOCAL 1258 PAY GRID

RANGE AND JOB CLASSIFICATION	STEP:	A	6 mos B	18 mos C	30 mos D	60 mos E	120 mos F	180 mos G	240 mos H
Range 1	1/1/2017	\$18.17	\$19.09	\$20.04	\$21.38	\$22.02	\$22.68	\$23.58	\$24.07
Range 2	1/1/2017	\$18.02	\$18.91	\$19.89	\$21.15	\$21.77	\$22.43	\$23.31	\$23.81
Range 2A	1/1/2017	\$20.81	\$21.23	\$21.63	\$22.08	\$22.52	\$22.97	\$23.66	\$24.13
LPN		,							
Range 3	1/1/2017	\$17.90	\$19.06	\$19.82	\$20.48	\$21.23	\$21.87	\$22.74	\$23.18
			1		.				
Range 3A	1/1/2017	\$16.92	\$17.45	\$18.68	\$20.18	\$20.78	\$21.39	\$22.24	\$22.70
Accountant			_		-				
Range 4	1/1/2017	\$16.92	\$17.90	\$19.06	\$19.82	\$20.48	\$21.07	\$21.94	\$22.36
				.					
Range 5	1/1/2017	\$17.06	\$18.05	\$18.75	\$19.46	\$20.09	\$20.70	\$21.54	\$21.97
Environmental Services Supervisor									
Range 6	1/1/2017	\$17.02	\$17.99	\$18.69	\$19.40	\$20.01	\$20.66	\$21.52	\$21.95
Medical Records Tech.									
Range 7	1/1/2017	\$15.65	\$16.53	\$17.49	\$18.73	\$19.33	\$19.90	\$20.70	\$21.11
Range 8	1/1/2017	\$16.00	\$16.91	\$17.54	\$18.17	\$18.78	\$19.35	\$20.13	\$20.53
Psychiatric Technician*									
Range 8A	1/1/2017	\$16.27	\$16.76	\$17.22	\$17.62	\$18.09	\$18.65	\$19.41	\$19.78
Account Clerk III									
Range 9	1/1/2017	\$15.44	\$16.39	\$17.12	\$17.85	\$18.43	\$18.96	\$19.72	\$20.12
Range 10	1/1/2017	\$14.61	\$15.56	\$16.62	\$17.83	\$18.43	\$18.95	\$19.69	\$20.00
Unit Clerk Coordinator									
Range 11	1/1/2017	\$15.47	\$16.43	\$17.12	\$17.82	\$18.42	\$18.95	\$19.67	\$20.10
Psychiatric Technician									

Psychiatric Technician Public Health Support

RANGE AND JOB CLASSIFICATION Specialist*	STEP:	A	6 mos B	18 mos C	30 mos D	60 mos E	120 mos F	180 mos G	240 mos H
Range 12	1/1/2017	\$15.18	\$16.14	\$16.72	\$17.38	\$17.91	\$18.46	\$19.18	\$19.55
Administrative Assistant*				1	L.		I	.1	
Range 12A	1/1/2017	\$15.82	\$16.32	\$16.83	\$17.32	\$17.83	\$18.30	\$19.06	\$19.45
Account Clerk II					····		·		
Administrative Assistant									
Public Health Support									
——Specialist									
Range 13	1/1/2017	\$15.48	\$16.41	\$16.71	\$17.15	\$17.62	\$18.13	\$18.86	\$19.25
Release of Information				1		1			
Coordinator									
Range 14	1/1/2017	\$15.15	\$16.07	\$16.49	\$17.01	\$17.49	\$18.00	\$18.74	\$19.11
							<u> </u>	,	
Range 15	1/1/2017	\$14.57	\$15.52	\$16.15	\$16.76	\$17.30	\$17.83	\$18.59	\$18.90
Range 16	1/1/2017	\$14.89	\$15.75	\$16.29	\$16.74	\$17.23	\$17.70	\$18.41	\$18.80
Range 17	1/1/2017	\$14.59	\$15.66	\$16.21	\$16.71	\$17.15	\$17.64	\$18.35	\$18.74
	·							,	
Range 18	1/1/2017	\$14.81	\$15.69	\$16.10	\$16.45	\$16.89	\$17.42	\$18.10	\$18.43
Clerk Receptionist									
Range 19	1/1/2017	\$13.90	\$14.89	\$15.35	\$15.85	\$16.36	\$16.83	\$17.47	\$17.85
Clerk Typist II									
Range 20	1/1/2017	\$14.20	\$15.18	\$15.73	\$16.45	\$16.92	\$17.44	\$18.13	\$18.48
Food Service Supervisor*									
Range 21	1/1/2017	\$14.01	\$14.99	\$15.38	\$15.71	\$16.24	\$16.71	\$17.40	\$17.75
Range 22	1/1/2017	\$13.60	\$14.57	\$15.02	\$15.50	\$16.01	\$16.45	\$17.10	\$17.47
Central Supply Clerk Food Service Supervisor									
Range 23	1/1/2017	\$13.69	\$14.62	\$14.89	\$15.30	\$15.77	\$16.27	\$16.94	\$17.28
D 24	1/1/2017	¢12.20	£14.25	\$14.72	\$15.20	\$15.66	\$16.14	\$16.80	\$17.10
Range 24 Cook*	1/1/2017	\$13.29	\$14.25	\$14.72	\$13.20	\$15.00	\$10.14	\$10.80	\$17.10

RANGE AND JOB			mos	mos	mos	mos	mos	mos	mos
CLASSIFICATION	STEP:	A	В	C	D	${f E}$	\mathbf{F}	G	\mathbf{H}
Range 25	1/1/2017	\$13.01	\$13.95	\$14.39	\$14.89	\$15.38	\$15.81	\$16.45	\$16.83
Activity Therapy Assitant									
Beautician									
Medical Record Clerk									
Certified Nursing Assistant									
Range 26	1/1/2017	\$12.99	\$13.94	\$14.38	\$14.88	\$15.36	\$15.77	\$16.44	\$16.82
Cook									
Range 27	1/1/2017	\$12.66	\$13.65	\$14.12	\$14.62	\$15.07	\$15.54	\$16.19	\$16.45
Range 28	1/1/2017	\$12.87	\$13.82	\$14.27	\$14.78	\$15.24	\$15.67	\$16.29	\$16.64
Environmental Service Worker			•						
Food Service Worker									
Range 29	1/1/2017	\$12.75	\$13.75	\$14.18	\$14.64	\$15.11	\$15.57	\$16.22	\$16.49
Dames 20	1/1/2017	\$12.48	\$13.45	\$13.80	\$14.16	\$14.60	\$15.03	\$15.65	\$15.93
Range 30 Clerk Steno II	1/1/2017	\$12.40	\$13.43	313.80	314.10	314.00	313.03	\$13.03	\$13.93
Clerk Stello II									
Range 31	1/1/2017	\$12.44	\$13.40	\$13.76	\$14.12	\$14.57	\$15.00	\$15.61	\$15.89
Range 32	1/1/2017	\$12.34	\$13.31	\$13.69	\$14.01	\$14.47	\$14.88	\$15.48	\$15.77
····								<u> </u>	
Range 33	1/1/2017	\$11.98	\$12.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wage scales are maintained in the Rock County Policy and Procedures Manual under the Appendices.

APPENDIX C AFSCME LOCAL 1258 POOL PAY GRID

	C44	1,000 hours	*
	Start	worked	worked
	${f A}$	\mathbf{B}	\mathbf{C}
Pool C.N.A			
1/1/2017	\$17.59	\$18.11	\$18.68
Pool ATA			
1/1/2017	\$17.59	\$18.11	\$18.68
Pool MA			
1/1/2017	\$18.30	\$18.86	\$19.41
Pool LPN			
1/1/2017	\$24.76	\$25.49	\$26.26
Pool Pscyh Te	ch		
1/1/2017	\$19.75	\$20.36	\$20.98

The wage scale is printed in the contract for reference purposes only. Wage scales are maintained in the Rock County Policy and Procedures Manual under the Appendices.

APPENDIX D AFSCME LOCAL 2489 PAY GRID

			6	18	60	120	180	240
RANGE AND JOB	STEP:	Start	mos	mos	mos	mos	mos	mos
CLASSIFICATION								
Range 0	1/1/2017	18.52	19.81	21.01	21.97	22.08	22.94	23.17

Telecommunicator

Range 0.5 1/1/2017 18.18 19.23 20.17 21.13 21.24 22.10 22.33

Accountant*

Deputy County Clerk*
Deputy County Treasurer*

Collections/Accounts Specialist*
Deputy Register of Deeds*
Information Technology
Support Specialist*

Range 1 1/1/2017 17.16 18.34 19.85 20.81 21.01 21.87 22.04

Accountant

Collections/Accts-Specialist Information-Technology —Support Specialist Deputy County Clerk Deputy County Treasurer
Deputy Register of Deeds
Printing Services Coordinator

Range 1a 1/1/2017 17.75 18.72 19.64 20.62 20.82 21.66 21.90

Medical Record Technician Lead Child Support Specialist* Lead Economic Support Specialist*

Range 1b 1/1/2017 18.10 18.49 18.95 19.88 19.98 20.80 21.01

Lead Child Support Worker

Lead Economic Support Specialist

Range 2 1/1/2017 | 16.82 | 17.80 | 18.78 | 19.73 | 19.91 | 20.70 | 20.90

Deputy Veterans Service

Officer II*

Child Support

Range 3 1/1/2017 17.42 17.92 18.52 19.36 19.53 20.33 20.53

County Clerk Specialist

Deputy Veterans Service

— Officer II

Reimbursement Specialist*

Range 4 1/1/2017 17.30 17.62 18.10 19.02 19.16 19.93 20.13

Call Taker

Child Support

Reimbursement Specialist
Deputy Register in Probate II*

Consumer Financial Support Specialist Deputy Clerk of Court

Deputy Surveyor

Family Skills Specialist

Economic Support Specialist
Family Care Giver Support/Outreach

Specialist

HSD Support Specialist Legal Stenographer

PW Cost Allocation Specialist

Range 4a | 1/1/2017 | 16.89 | 17.27 | 17.73 | 18.59 | 18.73 | 19.53 | 19.68

Deputy Register in Probate II
Child Support Financial

Worker*

			6	18	60	120	180	240
RANGE AND JOB	STEP:	Start	mos	mos	mos	mos	mos	mos
CLASSIFICATION								
Range 5	1/1/2017	16.48	16.89	17.32	18.16	18.31	19.07	19.25

Account Clerk III

Child Support Financial

-Worker

Deputy Veterans Service Officer I*

Range 6	1/1/2017	16.38	16.74	17.19	18.01	18.15	18.88	19.09
Acount Clerk - HSD	17 1720 17	10.00	10.1 1	17.10	10.01	10.10	10.00	10.00
Administrative Assistant/								
Senographer								
Real Property Specialist*								
Range 7	1/1/2017	16.07	16.52	17.02	17.84	18.00	18.73	18.89
Account Clerk II				Optical Im				
Administrative Assistant*	Register of Deeds Clerk							
Airport Specialist	Real Property Specialist							
Deputy Veterans Service Officer	-1							
Range 8	1/1/2017	16.14	16.39	16.85	17.67	17.82	18.53	18.71
Administrative Assistant	17 172017	10.14	10.59	10.00	17.07	17.02	10.55	10.7 1
rammotrative rissistant								
Range 9	1/1/2017	15.41	15.94	16.39	17.18	17.34	18.03	18.19
Job Center Support Specialist								
Range 10	1/1/2017	15.45	15.74	16.16	16.91	17.09	17.77	17.98
Word Processing Operator		· · · · · · · · · · · · · · · · · · ·			<u>-</u>		·	
Range 11	1/1/2017	15.00	15.25	15.62	16.41	16.55	17.21	17.42
Clerk Typist III								
Range 12	1/1/2017	14.75	15.08	15.48	16.24	16.37	17.03	17.20
Specialized Transit							•	
Scheduler/Clerk								
D	4/4/0047	44.50	4404	45.00	45.00	40.40	40.74	40.00
Range 13	1/1/2017	14.56	14.94	15.23	15.93	16.10	16.71	16.88
Clerk II								
Clerk Typist II Public Safety Utility Clerk								
rubiic Salety Othity Clerk								

Wage scales are maintained in the Rock County Policy and Procedures Manual under the Appendices.

APPENDIX A

UNILATERAL PAY PLAN

Salaries Effective January 1, 2017 Updated July 2, 2017

Range 1	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
3	\$13.29	\$13.96	\$14.68	\$15.35	\$16.19
	\$27,749.52	\$29,148.48	\$30,651.84	\$32,050.80	\$33,804.72
Range 2					
J	\$13.79	\$14.46	\$15.20	\$16.03	\$16.70
	\$28,793.52	\$30,192.48	\$31,737.60	\$33,470.64	\$34,869.60
Range 3					
	\$14.27	\$14.96	\$15.70	\$16.55	\$17.29
	\$29,795.76	\$31,236.48	\$32,781.60	\$34,556.40	\$36,101.52
Range 4	Vehicle Maintenar	ice Technician (A)		
range +	\$14.68	\$15.46	\$16.17	\$17.03	\$17.77
	\$30,651.84	\$32,280.48	\$33,762.96	\$35,558.64	\$37,103.76
	Environmental He	. ,			······································
Range 5					
Ü	\$15.27	\$16.11	\$16.83	\$17.70	\$18.57
	\$31,883.76	\$33,637.68	\$35,141.04	\$36 <u>,957.60</u>	\$38,774.16
Range 6					
	\$15.78	\$16.63	\$17.37	\$18.30	\$19.23
	\$32,948.64	\$34,723.44	\$36,268.56	\$38,210.40	\$40,152.24
	Environmental Hea	alth Technician (A	/)*	Vehicle Maintenanc	e Lechnician (A)*
Range 7			-		
	\$16.33	\$17.16	\$18.09	\$18.92	\$19.89
	\$34,097.04	\$35,830.08	\$37,771.92	\$39,504.96	\$41,530.32
	Secretary I (A)				
Range 8	647.04	\$17.76	¢10 71	¢10 50	¢20 50
	\$17.01 \$35,516.88	\$17.76 \$37,082.88	\$18.71 \$39,066.48	\$19,59 \$40,903.92	\$20.59 \$42,991.92
	Human Resources			Payroll Specialist (A	
	Nursing Staff Coor	* * *		Secretary II (A)	y
	Purchasing Specia	• •		200000000000000000000000000000000000000	
Range 9					
	\$17.59	\$18.37	\$19.35	\$20.31	\$21.30
	\$36,727.92	\$38,356.56	\$40,402.80	\$42,407.28	\$44,474.40
	Administrative Sec			Vehicle Maintenanc	e Supervisor (A)
	Nursing Staff Coor	dinator (A)*			
Range 10		210.01	240.00	400.00	***************************************
	\$18.16	\$19.01	\$19.99	\$20.99	\$22.05
	\$37,918.08	\$39,692.88	\$41,739.12	\$43,827.12	\$46,040.40
	Confidential Admir Court Attendant (A	nou auve mosistaf	age of 5	Judicial Assistant (A Legal Assistant (A)	y
	Human Resources	•		Administrative Secre	etarv (A)*
	Secretary II (A)*	. 230,0tdiy (ri)		Payroll Specialist (A	• • •

\$18.78	\$19.70	\$20.69	\$21.72	\$22.79
\$39,212.64	\$41,133.60	\$43,200.72	\$45,351.36	\$47,585.52

Community Coordinator (A)

Confidential Administrative Assistant (A)*

Conservationist I (A)

Health Promotion Coordinator (A)

Victim Witness Specialist (B)

Vehicle Maintenance Supervisor (A)*

Range 12

\$19.44	\$20.41	\$21.43	\$22.52	\$23.63
\$40,590.72	\$42,616.08	944,14J.04	\$47,021.76	\$49,339.44

Division Leader Deputy Clerk (A)

Investigator (A)

Nutrition Program Supervisor (C)

Transportation Program Supervisor (C)

Range 13

\$20.11	\$21.13	\$22.14	\$23.27	\$24.46
\$41,989.68	\$44,119.44	\$46,228.32	\$48,587.76	\$51,072.48

Cartographer I (A)

Division Leader Deputy Clerk (A)* Help Desk/Operations Technician (A)

Mobility Manager (B)
Planning Services Coordinator (A)

RECAP Site Supervisor (A)

Sanitarian I (B) Storekeeper (A)

Support Services Supervisor (C)
Nutrition Program Supervisor (C)*

Transportation Program Supervisor (C)*

Range 14

\$20.80	\$21.82	\$22.94	\$24.10	\$25.31
\$43,430.40	\$45,560.16	\$47,898.72	\$50,320.80	\$52,847.28

Assistant Food Services Manager (A)*
Cartographer I (A)*

Human Resources Office Coordinator (A)

Investigator (A)*

Range 15

\$21.58	\$22.61	\$23.75	\$24.93	\$26.16
\$45,059.04	\$47,209.68	\$49,590.00	\$52,053.84	\$54,622.08

Accountant (B)

Conservation Specialist II (A)

Application Support Specialist (A)

Youth Services Center Supervisor (B)

Support Services Supervisor (C)*

Range 16

\$22.26	\$23.42	\$24.57	\$25.82	\$27.15
\$46,478.88	\$48,900.96	\$51,302.16	\$53,912.16	\$56,689.20

Human Resources Analyst (A)

Youth Services Center Supervisor (C)*

Materials & Environmental Services Manager (B)

Range 17

\$23.10	\$24.22	\$25.41	\$26.69	\$28.01
\$48,232.80	\$50,571.36	\$53,056.08	\$55,728.72	\$58,484.88

Accountant (C)*

Economic Support Supervisor (C)

Certified Sanitarian I (B) Financial Supervisor (B)

Child Support Supervisor (C) Conservation Specialist III (B) Conservation Specialist II (A)* GEO Application Specialist (B) Human Resources Analyst (C)* Victim/Witness Coordinator (B)

Range 18

\$23.87	\$25.13	\$26.33	\$27.65	\$29.04
\$49,840.56	\$52,471.44	\$54,977.04	\$57,733.20	\$60,635.52

Activity Director (C)

Chief Deputy Clerk of Circuit Court (C) of 5

Circuit Court Office Manager (C) DA Office Manager (C)

Child Support Supervisor (C)*

Financial Office Manager (B)

Financial Supervisor (C)*

Planner III (B)

User Support Specialist (A)

Range 19

\$24.73	\$25.96	\$27.25	\$28.62	\$30.01
\$51,636.24	\$54,204.48	\$56,898.00	\$59,758.56	\$62,660.88

Communication Center Shift Supervisor (B)

Court Reporter (A)

Health Educator (A)

Deputy Superintendent (C) Food Service Manager (A)*

Instructor/Support Specialist (A)

Lead Economic Support Supervisor (C)

Medicolegal Investigator (A)*

Payroll Manager (B)

Public Works Accounting Supervisor (B)

Public Works Superintendent (B) Senior Conservation Specialist (B)

Shop Superintendent (B)

Telecom/Network Specialist (A)

Range 20

\$25.59	\$26.87	\$28.22	\$29.62	\$31.09
\$53,431.92	\$56,104.56	\$58,923.36	\$61,846.56	\$64,915.92

AODA Coordinator (C)

HSD Analyst (C)

Human Resources Manager (C)

Financial Office Manager (C)*

Medical Records Manager (C)

Purchasing Manager (C)

Sanitarian II (B)

Senior Planner (B)

Range 21

Γ	\$26.50	\$27.79	\$29.23	\$30.63	\$32.21
	\$55,332.00	\$58,025.52	\$61,032.24	\$63,955.44	\$67,254.48

Criminal Justice System Planner/Analyst (C)

Deferred Prosecution Director (C)

Senior Planner/GIS Manager (B)

Director of Mediation & Fam Court Services (C) Surveyor (C)

Real Property Lister (C)

Veterans Service Officer (C)

Range 22

\$27.38	\$28.82	\$30.23	\$31.75	\$33.31
\$57,169.44	\$60,176.16	\$63,120.24	\$66,294.00	\$69,551.28

Admissions Registered Nurse (C)

Community Health Education Coordinator (C)

Senior Planner (C)*

MDS Nurse (C)
Sanitarian II (C)*

Senior Planner/GIS Manager (C)*

Human Resources Manager (C)*

Range 23

\$28.36	\$29.81	\$31.29	\$32.85	\$34.47
\$59,215.68	\$62,243.28		\$68,590.80	\$71,973.36

Computer Programmer/Analyst I (B)

Lead Medicolegal Investigator (C)*

Director of Council on Aging (C)

Parks Director (C)

Facilities Superintendent (-C-)

Network Technician (B)

Criminal Justice System Planner/Analyst (C)*

Range 24

\$29.37	\$30.84	\$32.35	\$33.96	\$35.70
\$61,324.56	\$64,393.92	\$67,546.80	\$70,908.48	\$74,541.60

Human Services Supervisor I (C)
Director of Council on Aging (C)*

Technology, Records, & Quality
Management Supervisor (C)

Facilities Superintendent (C)*

Range 25

\$30.43	\$31.91	\$33.49	\$35.19	\$36.94
\$63,537.84	\$66,628.08	\$69,927.12	\$73,476.72	\$77,130.72

Child Support Director (C)

Controller (C)

Environmental Health Supervisor (Sg) 3 of 5

Human Services Supervisor II (C)

Nursing Supervisor (A)*

Public Health Nursing Supervisor (B)

Range 26

\$31.81	\$32.99	\$34.71	\$36.39	\$38.24
\$66,419.28	\$68,883.12	\$72,474.48	\$75,982.32	\$79,845.12

Airport Director (C)

County Conservationist (C)

Assistant to Information Technology Director (B)

Computer Programmer/Analyst II (B)

Environmental Protection Director (C) Network Support Administrator (B)

Child Support Director (C)*

Range 27

1	\$32.53	\$34.20	\$35.87	\$37.68	\$39.55
	\$67,922.64	\$71,409.60	\$74,896.56	\$78,675.84	\$82,580.40

Assistant to the Public Works Director (C)

Communications Center Operations

Program Manager (C)

Manager (C)

Assistant Director (C)

Youth Services Center Superintendent (C)

Public Safety Systems Manager (B)

Range 28

\$33.72	\$35.38	\$37.16	\$38.99	\$40.94
\$70,407.36	\$73,873.44	\$77,590.08	\$81,411.12	\$85,482.72
Assistant to Cou	nty Administrato	r(C)	Assistant to Final	nce Director (C)

Range 29

\$34.86	\$36.60	\$38.46	\$40.38	\$42.38
\$72,787.68	\$76,420.80	\$80,304.48	\$84,313.44	\$88,489.44

Administrative Services Division Manager (C) Economic Support Division Manager (C)

Long Term Support and ADRC Division Manager (C)

Range 30

\$36.05	\$37.86	\$39.81	\$41.81	\$43.81
\$75,272.40	\$79,051.68	\$83,123.28	\$87,299.28	\$91,475.28

Computer Network Engineer (C)

Range 31

\$37.24	\$39.10	\$41.07	\$43.09	\$45.20
\$77,757.12	\$81,640.80	\$85,754.16	\$89,971.92	\$94,377.60

Economic Development Manager (C)

Director of Nursing (C)

Range 32

\$38.46	\$40.38	\$42.40	\$44.47	\$46.75
\$80,304.48	\$84,313.44	\$88,531.20	\$92,853.36	\$97,614.00

Children, Youth & Families Division Manager (C) HSD Deputy Director (C)

Facilities Management Director (C)

Communication Center Director (C)

Behavioral Health Division Mgr (C)

Court Commissioner**

Range 33

\$39.72	\$41.69	\$43.77	\$45.98	\$48.29
\$82,935.36	\$87,048.72	\$91,391.76	\$96,006.24	\$100,829.52

Deputy Corporation Counsel (C)

Programming & Technical Services Manager (C)

Health Officer (C)

Range 34

\$41.02	\$43.06	\$45.19	\$47.46	\$49.83
\$85,649.76	\$89,909.28	\$94,356.72	\$99,096.48	\$104,045.04

Director of Planning and Development (C)

Public Works Director (C)

Rai	ıae	- 35

	\$42.34	\$44.42	\$46.66	\$48.99	\$51.48
	\$88,405.92	\$92,748.96	\$97,426.08	\$102,291.12	\$107,490.24
•	Mirroin at Llausa A	dunimintentan (C)	1		

Nursing Home Administrator (C)

Range 36

\$43.70	\$45.90	\$48.18	\$50.60	\$53.14
\$91,245.60	\$95,839.20	\$100,599.84	\$105,652.80	\$110,956.32
Human Resource	es Director (C.)			

Range 37

\$45.13	\$47.36	\$49.73	\$52.23	\$54.86
\$94,231.44	\$98,887.68	\$103,836.24	\$109,056.24	\$114,547.68
Director of Inform	ation Technology	y (C)		

Range 38

\$46.60	\$48.93	\$51.40	\$53.90	\$56.60	
\$97,300.80	\$102,165.84	\$107,323.20	\$112,543.20	\$118,180.80	
Finance Director (C)					

Range 39

Γ	\$48.10	\$50.56	\$53.09	\$55.69	\$58.47
	\$100,432.80	\$105,569.28	\$110,851.92	\$116,280.72	\$122,085.36

Range 40

\$49.65	\$52.12	\$54.77	\$57.46	\$60.35
\$103,669.20	\$108,826.56	\$114,359.76	\$119,976.48	\$126,010.80

Range 41

	\$51.27	\$53.83	\$56.51	\$59.35	\$62.36
	\$107,051.76	\$112,397.04	\$117,992.88	\$123,922.80	\$130,207.68
Corporation Councel (C)				Director of Huma	n Continon (C)

Corporation Counsel (C)

Director of Human Services (C)

Unilateral (A) employees are non-exempt FLSA covered employees, which means they are eligible for overtime compensation on a time and one-half basis over 40 hours per week.

Unilateral (B) employees are exempt employees for purposes of the FLSA, but we have decided that they are eligible for overtime compensation on a straight time basis over 40 hours per week.

Unilateral (C) employees are exempt employees for purposes of FLSA and we have decided that they are not eligible for overtime, but may utilize "flex" hours.

An * indicates that the position is exempt for the purposes of FLSA, but we have decided to pay them overtime on a time and one half basis over 40 hours per week.