ROCK COUNTY, WISCONSIN FINANCE DIRECTOR

PURCHASING DIVISION FAX (608) 757-5539 PHONE (608) 757-5517



PROJECT NUMBER:	#2015-01
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PROJECT NAME: <u>CATERING SERVICES</u>

PROPOSAL DUE DATE: AUGUST 26, 2014 – 12:00 NOON FOR DEPARTMENT: COUNCIL ON AGING-NUTRITION

	BEST EVENTS JANESVILLE WI
2015 COST PER MEAL REGULAR	4.38
2015 COST PER MEAL SPECIAL	5.04
2016 COST PER MEAL REGULAR	4.599
2016 COST PER MEAL SPECIAL	5.197
2017 COST PER MEAL REGULAR	4.727
2017 COST PER MEAL SPECIAL	5.352
TOTAL COST 2015	\$ 172,140.00
TOTAL COST 2016	\$ 180,557.00
TOTAL COST 2017	\$ 185,603.00
TOTAL 3 YEAR CONTRACT	\$ 538,300.00
INCREASE 2018	5.5% OR CPI WHATEVER IS LESS
INCREASE 2019	5.5% OR CPI WHATEVER IS LESS

^{**}TOTAL COST IS BASED ON 37,000 REGULAR MEALS AND 2,000 SPECIAL MEALS.

Request for Proposals was advertised in the Janesville Gazette and on the Internet. Two additional vendors were solicited that did not respond.

PREPARED BY:	JODI MILLIS, PURCHASING MANAG	ER	
DEPARTMENT HI	EAD RECOMMENDATION:		
SIGNATURE			DATE
GOVERNING CO	MMITTEE APPROVAL:		
 CHAIR		VOTE	DATE