# 11-11**p**-50

#### RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden INITIATED BY

Public Safety and Justice Committee

SUBMITTED BY

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Diane Michaelis DRAFTED BY

October 26, 2011 DATE DRAFTED

## Amending the Sheriff's Office Budget for Snowmobile Purchase

1	WHEREAS, the Rock County Sheriff's Office has partnered with the Wisconsin Department of Natural
2	Resources (DNR) to help make snowmobiling a safer sport in Rock County; and,

WHEREAS, the Sheriff's Office Snowmobile Patrol Team is responsible for patrolling the trails in Rock County, enforcing the state laws, responding to snowmobile crashes, and responding to road accidents during major snow events; and,

WHEREAS, in return for providing snowmobile patrols during the 2011 season, the DNR reimbursed the Sheriff's Office in the amount of \$9,195.00; and,

WHEREAS, the Sheriff's Office requests to use the \$9,195.00 as a source of funds to purchase and outfit a new snowmobile in 2011.

18	Account/	Budget	Increase	Amended
19	<b>Description</b>	10/01/10	(Decrease)	Budget
20	Source of Funds			
21	21-2100-0000-42200	\$0.00	\$9,195.00	\$9,195.00
22	State Aid		•	
23				
24	<u>Use of Funds</u>			
25	21-2100-0000-67171	\$67,546.00	\$9,195.00	\$76,741.00
26	Capital Assets-\$1,000/More			

Respectfully submitted,

ublic Safety and Justice Committee	Fmance Committee Endorsement		
Lower Collins	Reviewed and approved on a vote of \$.0		

Ivan Collins, Chair

Farry Wiedenfels
Larry Wiedenfeld, Vice Chair

Larry Wiedenfeld, Vice Chair

Mary Mawhinney, Chair

Mary Beaver

Henry Brill

Brian Knudson

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#### LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65/90(5)(a), Wis. Stats.

Hullon A. V

Jeffrey S. Kuglitsch Corporation Counsel

#### FISCAL NOTE:

This resolution amends the Sheriff's 2011 budget to recognize \$9,195 in State Aid which is appropriated for the purchase of a snowmobile.

Jeffrey A. Smith Finance Director

#### ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

#### **Executive Summary**

The Rock County Sheriff's Office has partnered with the Wisconsin Department of Natural Resources (DNR) to help make snowmobiling a safer sport in Rock County and to assist with the DNR's mission of protecting, enhancing, and promoting the safe and wise use of our natural resources.

The Rock County Sheriff's Office formed a Recreational Safety Team in 2008, which consists of twelve deputies and four sergeants. Team members are trained and specialized in water search and rescue techniques, ATV operations, as well as boat and snowmobile patrol to offer greater services to the citizens of Rock County.

The Sheriff's Office Snowmobile Patrol Team is responsible for patrolling the trails in Rock County. The Snowmobile Patrol Deputies respond to crashes, injuries, and property damage complaints. The Snowmobile Patrol Team investigates snowmobile crashes and enforces state laws regarding snowmobiling. The Snowmobile Patrol Team also responds to road accidents during major snow events.

In return for providing snowmobile patrols during the 2011 season, the DNR reimbursed the Sheriff's Office in the amount of \$9,195.50. This was a non-budgeted revenue.

The Sheriff's Office requests to use the \$9,195.50 as a source of funds to purchase and outfit a new snowmobile in 2011 (make and model still to be determined). The current snowmobile fleet consists two 2002 Arctic Cat Z570ESR snowmobiles, which were purchased from the Federal Surplus 1033 Program.