

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY

Kevin Dyrland  
DRAFTED BY

Human Service Board  
SUBMITTED BY

August 25, 2021  
DATE DRAFTED



**Amending the 2021 Human Services Department Budget to  
Accept Additional APS Funding**

1 **WHEREAS**, the Wisconsin Department of Health Services (DHS) has provided additional  
2 funding opportunities for Adult Protective Service (APS) agencies in 2021; and,  
3

4 **WHEREAS**, the Rock County APS has received \$28,773 in additional funds to be added to the  
5 2021 budget; and,  
6

7 **WHEREAS**, the APS system has seen a dramatic increase in the complexity and severity of cases  
8 of abuse, neglect, self-neglect, and financial exploitation during the COVID-19 pandemic; Rock  
9 County APS will be able to use these funds to improve living conditions and other hardships  
10 caused by COVID-19 to vulnerable and disabled adults; in addition to direct client needs, these  
11 funds will be used for the purchase of technology devices to enhance field investigations and  
12 remote work with APS clients, witnesses, and collateral contacts; and,  
13

14 **WHEREAS**, this funding is to be used between April 1, 2021 and September 30, 2022. Any  
15 remaining funds not claimed in 2021 will be carried-over into 2022; and,  
16

17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
18 this 18th day of November, 2021, does hereby authorize the acceptance of the Additional  
19 APS Funding.  
20

21 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2021 be amended as  
22 follows:  
23

	<b>Budget Adopted</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
25 Account/Description 26 <u>Source of Funds</u>			
27 36-3685-0000-42100	\$0	\$28,773	\$28,773
28 Federal Aid			
29 30 <u>Use of Funds</u>			
31 36-3685-0000-64604	\$80,000	\$28,773	\$108,773
32 Program Expense			

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## ROCK COUNTY HUMAN SERVICES BOARD

/s/Brian Knudson  
Brian Knudson, Chair

/s/Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers, Vice Chair

/s/Stephanie Aegerter  
Stephanie Aegerter

/s/Pam Bostwick  
Pam Bostwick

/s/Russell Podzilni  
J. Russell Podzilni

/s/Ashley Hoffman  
Ashley Hoffman

/s/Kathy Schuulz  
Kathy Schulz

/s/Shirley Williams  
Shirley Williams

## FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0-1

/s/Mary Mawhinney 11-18-2021  
Mary Mawhinney, Chair Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/Josh Smith

Josh Smith  
County Administrator

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$28,773 in federal aid for Adult Protective Services. No County matching funds are required.

/s/Sherry Oja

Sherry Oja  
Finance Director

## **Executive Summary**

### **Amending the 2021 Human Services Department Budget to Accept Additional APS Funding**

The Wisconsin Department of Health Services (DHS) has received funding from the U.S. Administration of Community Living to help county Adult Protective Service (APS) agencies address challenges brought on or intensified by the COVID-19 pandemic. Rock County was provided \$28,773 in additional funding to support these efforts.

The APS system has seen a dramatic increase in the complexity and severity of cases of abuse, neglect, self-neglect, and financial exploitation during the COVID-19 pandemic. Policies designed to slow the spread of the pandemic and protect older adults and other individuals at risk from disease have also served to socially isolate them from persons in a position to observe and report abuse. Rock County APS will be able to use these funds to improve living conditions and other hardships caused by COVID-19 to vulnerable elderly and disabled adults. In addition to direct client needs, these funds can also be used for the purchase of technology devices to enhance field investigations and remote work with APS clients, witnesses, and collateral contacts.

This funding is to be used between April 1, 2021 – September 30, 2022. Any remaining funds not claimed in 2021 will be carried-over into 2022.