RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Education, Veterans & Aging Services

INITIATED BY

Education, Veterans & Aging Services

SUBMITTED BY

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Joyce Lubben **DRAFTED BY**

October 1, 2013 DATE DRAFTED

AMENDING THE 2013 COUNCIL ON AGING BUDGET TO ACCEPT ADDITIONAL NSIP AND TITLE III-D FUNDS

WHEREAS, additional Nutrition Services Incentive Program (NSIP) funds have been awarded to the 1 Council on Aging for the congregate nutrition program; and, 2

WHEREAS, the Council on Aging has received a "special projects award" from the Greater Wisconsin 4 Agency on Aging to collaborate with the Community Academic Aging Research Network in offering a 5 wellness project for older adults to reduce sedentary time. 6 7

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 24th day of October, 2013 does hereby accept the additional NSIP and Title III-D funds and amends the Adopted 2013 Rock County Council on Aging budget as follows:

12	Account/Description	Budget at	Increase	Amended
13		<u>10/01/2013</u>	(Decrease)	Budget
14	Title III-C-1 Nutrition Program		,	
15	Source of Funds			
16	30-3903-0000-42102	41,796	1,545	43,341
17	Federal Aid – NSIP		•	,
18	Use of Funds			
19	30-3903-0000-63408	5,146	1,545	6,691
20	Program Supplies		,	,
21	Title III-D (Health Promotion)			
22	Source of Funds			
23	30-3908-0000-42100	11,262	8,000	19,262
24	Federal Aid			ŕ
25	Use of Funds			
:26	30-3908-0000-64604	0	8,000	8,000
27	Program Expense			·

Respectfully submitted,

Gustina,

Finance Committee Endorsement

Reviewed and approved on a vote of 4-6

Mary Mawhinney, Chair

AMENDING THE 2013 COUNCIL ON AGING BUDGET TO ACCEPT ADDITIONAL NSIP AND TITLE III-D FUNDS

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FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$9,545 in Federal Aid for Council on Aging programs. No County matching funds are required.

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to $\sec(65.90(5)(a))$, Wis. Stats.

Jeffred S Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

EXECUTIVE SUMMARY

The Council on Aging receives federal Nutrition Services Incentive Program (NSIP) funds to support the congregate nutrition program. Allocations are estimated during the budget preparation process and now final allocations for the contract period of October 1, 2012 through September 30, 2013 have been received.

The Council on Aging has been chosen to collaborate with the University of Wisconsin Medical School in a Community Academic Aging Research Network project that will offer to older adults the opportunity to be part of a small research project testing the effects of reducing sedentary behavior. The research will test the association between total sedentary time (evaluated over a one-week period with objective monitoring devices), up-to-down transitions, and patterns of sedentary time with various measures of health including physical function, quality of life, and grip strength. It is hoped that the research study will prove a positive correlation between less sitting time and improved health indicators. The project will take place from October 1, 2013 to December 31, 2013.

No county funds are required.