



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – NOVEMBER 16, 2015 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – November 2, 2015
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
    - 1) 911 Communications Center
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
    - 1) 911 Communications Center
    - 2) Sheriff's Office (2)
6. Resolution
  - A. Authorizing Acceptance of 2015-16 OWI Task Force and Alcohol Grants
7. Committee Requests and Motions
8. Adjournment

# Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR      Date 11/3/2015      Transfer No. 15-90  
 Requested By 911 Communications Center      Kathy Sukus  
    Department      Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 23-2400-0000-67131 Description: Computer Hardware Current Balance: \$8,000	4,000	Account #: 23-2400-0000-62119 Description: Other Contracted Services	4,000
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

## REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

Money was budgeted for networking hardware to form a redundant network path for voice and data communications. This will be able to be with existing hardware, with the help of a consultant.

## REASON TRANSFER IS NECESSARY - BE SPECIFIC

Consultants are paid out of Professional services, so the hardware money is being re-directed towards the consultants.

### FISCAL NOTE:

Sufficient funds are available for transfer, \$4,000

### ADMINISTRATIVE NOTE:

Recommended Amo 11-3-15

### REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

☒ Governing Committee

☒ Finance Committee

Distribution: **EMAIL** Sherry Oja and Susan Balog

Revised: 04/17/14

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62410	R & M-VEHICLES				
		P1500367	10/13/2015	FRANK BOUCHER CHRYSLER DODGE	410.24
		P1500380	10/16/2015	PERKINS SALES INC	113.94
		P1500381	10/07/2015	PIONEER RIM AND WHEEL CO	396.12
		P1503428	10/07/2015	GENERAL FIRE EQUIPMENT COMPAN'	564.09
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	140,500.65	111,713.18	26,587.29	1,484.39	715.79
21-2100-0000-62420	MACH & EQUIP RM				
		P1500359	09/23/2015	BANDT COMMUNICATIONS INC	318.75
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,570.00	4,544.27	1,080.00	318.75	(373.02)
21-2100-0000-63100	OFC SUPP & EXP				
		P1500383	10/16/2015	ROCK COUNTY SHERIFFS PETTY CAS	2.99
		P1500965	10/09/2015	PITNEY BOWES INC	183.57
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	8,817.35	682.34	186.56	313.75
21-2100-0000-63101	POSTAGE				
		P1501863	10/21/2015	FEDERAL EXPRESS CORP	73.74
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,260.00	6,274.43	5,170.04	73.74	1,741.79
21-2100-0000-63904	POLICING/1ST AID				
ENC		R1503893	11/04/2015	AMAZON.COM	389.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	18,211.00	12,092.30	99.00	389.00	5,630.70
21-2100-0000-63905	PISTOL RANGE/CO				
		P1500355	09/30/2015	ACE PORTABLES	150.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	600.00	209.66	0.00	150.00	240.34
21-2100-0000-64200	TRAINING EXP				
		P1503432	10/20/2015	WISCONSIN COUNTIES ASSOCIATION	65.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,500.00	31,419.94	5,943.01	65.00	1,072.05
21-2100-0000-64205	STAFF EDUC				
			10/26/2015	THOMPSON, MARK	1,097.97
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	53,650.00	53,076.63	0.00	1,097.97	(524.60)
				<b>SHERIFF PROG TOTAL</b>	<b>3,765.41</b>

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2119-2015-69501	AID TO LOCALITIE				
		P1503423	10/15/2015	JANESVILLE POLICE DEPARTMENT	1,203.22
		P1503424	10/15/2015	TOWN OF BELOIT POLICE DEPARTME	1,944.69
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	45,000.00	25,756.43	0.00	3,147.91	16,095.66
<b>OWI TASK FORCE GRANT PROG TOTAL</b>				<b>3,147.91</b>	
21-2167-0000-64904	SUNDRY EXPENSE				
<b>ENC</b>		R1503892	11/04/2015	AMAZON.COM	39.95
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	2,386.91	279.99	39.95	2,293.15
<b>RECAP OPERATIONS PROG TOTAL</b>				<b>39.95</b>	
21-2190-0000-67105	MOTOR VEHICLES				
		P1503425	09/28/2015	BANDT COMMUNICATIONS INC	2,695.70
		P1503430	09/30/2015	SIGN A RAMA USA	870.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	375,722.00	333,457.67	4,100.00	3,565.70	34,598.63
<b>SHERIFF'S VEHICLES PROG TOTAL</b>				<b>3,565.70</b>	
21-2200-0000-62161	HOUSEHOLD SERV				
		P1502796	10/20/2015	JAYS BIG ROLLS INC	1,012.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	47,905.00	45,854.67	348.80	1,012.00	689.53
21-2200-0000-63200	PUBL/SUBCR/DUES				
		P1503426	10/27/2015	TENANT RESOURCE CENTER	47.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	300.00	158.00	0.00	47.00	95.00
21-2200-0000-63300	TRAVEL				
		P1501864	09/24/2015	US CORRECTIONS	3,523.55
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	17,000.00	10,413.91	2,864.38	3,523.55	198.16
21-2200-0000-64200	TRAINING EXP				
		P1500383	10/21/2015	ROCK COUNTY SHERIFFS PETTY CAS	36.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	33,000.00	17,893.69	3,570.88	36.00	11,499.43
21-2200-0000-64904	SUNDRY EXPENSE				
		P1500376	10/27/2015	MENARDS	110.41
		P1500383	10/13/2015	ROCK COUNTY SHERIFFS PETTY CAS	46.50

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	64,465.61	5,134.27	156.91	65,243.21
<b>CORRECTIONAL FACILITY PROG TOTAL</b>				<b>4,775.46</b>	
21-2500-0000-63100	OFC SUPP & EXP				
		P1503095	10/12/2015	HENRICKSEN	287.11
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,468.00	979.05	0.00	287.11	201.84
21-2500-0000-64200	TRAINING EXP				
		P1503427	10/15/2015	JANESVILLE POLICE DEPARTMENT	200.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	540.00	556.31	0.00	200.00	(216.31)
<b>EMERGENCY MANAGEMENT PROG TOTAL</b>				<b>487.11</b>	

I have examined the preceding bills and encumbrances in the total amount of **\$15,781.54**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **NOV 16 2015**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

## COMMITTEE APPROVAL REPORT

11/11/2015

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1209-0000-63100	OFC SUPP & EXP	P1503132	10/21/2015	STORAGE SYSTEMS MIDWEST INC	403.61
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	37,705.00	13,963.61	10,463.07	403.61	12,874.71
CLERK OF COURTS PROG TOTAL				403.61	

I have examined the preceding bills and encumbrances in the total amount of **\$403.61**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **NOV 16 2015**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62119	OTHER SERVICES				
		P1500060	10/23/2015	OFFICE PRO INC	14.74
		P1503384	09/30/2015	OCCUPATIONAL HEALTH CENTER	210.87
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	27,372.00	21,771.93	3,147.20	225.61	2,227.26
23-2400-0000-62218	DATA COMMUNICTN.				
			07/05/2015	BECKER,BRIAN	369.67
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,710.00	1,899.12	260.88	369.67	180.33
23-2400-0000-62420	MACH & EQUIP RM				
		P1500062	11/02/2015	BRILL,HANK	1,115.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	29,525.50	15,462.14	10,180.36	1,115.00	2,768.00
23-2400-0000-63406	CLOTHING/UNIFORM				
		P1503383	10/13/2015	MMPR	67.65
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,620.00	6,935.00	0.00	67.65	617.35
23-2400-0000-64200	TRAINING EXP				
		P1503379	10/07/2015	BERGHAMMER,JEAN	825.00
		P1503441	10/23/2015	LAW ENFORCEMENT RESOURCE CEN	415.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	33,400.00	25,552.19	6,171.44	1,240.00	436.37
911 PROJECT OPERATIONS PROG TOTAL				3,017.93	

I have examined the preceding bills and encumbrances in the total amount of **\$3,017.93**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **NOV 16 2015**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62126	OFFICER FEES	P1500445	10/20/2015	SOUTHEAST WISCONSIN PROCESS LI	210.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,500.00	5,346.65	0.00	210.00	1,943.35
24-1610-0000-62501	REPORTER FEES				
	P1500449	11/03/2015	KANE, KRISTINE		35.00
	P1500451	10/28/2015	MUELLER CPR-CM, TAMMIE D		55.50
	P1500454	10/23/2015	SELF RPR CSR, MALISSA J		9.50
	P1503435	10/22/2015	HANSON, CARLA		66.00
	P1503439	10/19/2015	WALSH GRZENIA, EILEEN		21.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,000.00	5,050.60	0.00	187.00	1,762.40
24-1610-0000-63300	TRAVEL				
		10/22/2015	OLEARY, DAVID J		105.50
		09/30/2015	TJOA, GWANNY		27.60
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,500.00	7,960.45	0.00	133.10	3,406.45
DISTRICT ATTORNEY PROG TOTAL				530.10	
24-1611-0000-62503	INTERPRETER FEES				
	P1500877	10/08/2015	GONZALEZ, VICTOR M		80.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,500.00	455.00	0.00	80.00	965.00
DEF PROSC-DOMESTIC VIOLENCE PROG TOTAL				80.00	

I have examined the preceding bills and encumbrances in the total amount of **\$610.10**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **NOV 16 2015**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_



## COMMITTEE APPROVAL REPORT

11/11/2015

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62128	OFFICER FEES	P1500595	10/20/2015	O BRIEN AND ASSOCIATES INC	290.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,500.00	12,746.99	87.86	290.00	8,375.15
34-3850-0000-62501	REPORTER FEES	P1503342	10/14/2015	BLUM,LINDA M	24.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	225.00	100.25	0.00	24.00	100.75
34-3850-0000-63100	OFC SUPP & EXP	P1503177	10/12/2015	HENRICKSEN	990.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,700.00	12,354.92	527.80	990.99	7,826.29
CHILD SUPPORT PROG TOTAL				1,304.99	

I have examined the preceding bills and encumbrances in the total amount of **\$1,304.99**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **NOV 16 2015**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

PURCHASE ORDER NUMBER

P1500031

PEID

011824**PRE-APPROVED ENCUMBRANCE AMENDMENT FORM**

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting ([balog@co.rock.wi.us](mailto:balog@co.rock.wi.us)), Cheryl Mikrut in Accounting ([mikrut@co.rock.wi.us](mailto:mikrut@co.rock.wi.us)) **and** Jodi Millis in Purchasing ([jodi@co.rock.wi.us](mailto:jodi@co.rock.wi.us)). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 11/2/2015DEPARTMENT 911 COMMUNICATIONS CENTERCOMMITTEE PS&JVENDOR NAME CITY OF JANESVILLEACCOUNT NUMBER 232400000062217FUNDS DESCRIPTION TELETYPEAMOUNT OF INCREASE \$ 40.00INCREASE FROM \$ 4244.00 TO \$ 4284.00ACCOUNT BALANCE AVAILABLE \$ 1,212.00 SB 11-02-15REASON FOR AMENDMENT JANESVILLE'S QUARTERLY TIME SYSTEMCHARGES WERE \$10 MORE PER QUARTER THAN BUDGETED**APPROVALS**

GOVERNING COMMITTEE

ChairDate

FINANCE COMMITTEE

(If over \$10,000)

ChairDate

COUNTY BOARD

(If over \$10,000)

Resolution #Adoption Date

PURCHASE ORDER NUMBER P1500040 PEID 018329

## PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting ([balog@co.rock.wi.us](mailto:balog@co.rock.wi.us)), Cheryl Mikrut in Accounting ([mikrut@co.rock.wi.us](mailto:mikrut@co.rock.wi.us)) **and** Jodi Millis in Purchasing ([jodi@co.rock.wi.us](mailto:jodi@co.rock.wi.us)). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 11/09/15

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME John Wickhem Agency

ACCOUNT NUMBER 21-2100-0000-63904 - LES

FUNDS DESCRIPTION Policing and First Aid Supplies

AMOUNT OF INCREASE \$ 100.00

INCREASE FROM \$ 380.00 TO \$ 480.00

ACCOUNT BALANCE AVAILABLE \$ 5,644.66 SB 11/09/15

REASON FOR AMENDMENT Additional notary bonds are needed as renewals

come due.

## APPROVALS

GOVERNING COMMITTEE Chair Date

FINANCE COMMITTEE Chair Date  
(If over \$10,000)

COUNTY BOARD Resolution # Adoption Date  
(If over \$10,000)

PURCHASE ORDER NUMBER

P1500041

PEID

018329

**PRE-APPROVED ENCUMBRANCE AMENDMENT FORM**

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting ([balog@co.rock.wi.us](mailto:balog@co.rock.wi.us)), Cheryl Mikrut in Accounting ([mikrut@co.rock.wi.us](mailto:mikrut@co.rock.wi.us)) **and** Jodi Millis in Purchasing ([jodi@co.rock.wi.us](mailto:jodi@co.rock.wi.us)). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 11/09/15DEPARTMENT Sheriff's OfficeCOMMITTEE Public Safety and JusticeVENDOR NAME Office ProACCOUNT NUMBER 21-2100-0000-62400 - LESFUNDS DESCRIPTION Repair and Maintenance ServicesAMOUNT OF INCREASE \$ 150.00INCREASE FROM \$ 800.00 TO \$ 950.00ACCOUNT BALANCE AVAILABLE \$ 8,777.61 SB 11/09/15REASON FOR AMENDMENT The Sheriff's Office anticipates additional  
shredding charges.**APPROVALS**GOVERNING COMMITTEE  
Chair \_\_\_\_\_ Date \_\_\_\_\_FINANCE COMMITTEE  
(If over \$10,000)  
Chair \_\_\_\_\_ Date \_\_\_\_\_COUNTY BOARD  
(If over \$10,000)  
Resolution # \_\_\_\_\_ Adoption Date \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

## RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden

INITIATED BY

Public Safety and Justice  
Committee

SUBMITTED BY



Capt. Gary L. Groelle

DRAFTED BY

November 9, 2015

DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF**  
**2015-16 OWI TASK FORCE AND ALCOHOL GRANTS**

1 **WHEREAS**, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes  
 2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety  
 3 programs; and,  
 4

5 **WHEREAS**, these funds are earmarked to allow law enforcement agencies to provide additional  
 6 enforcement patrols directed at improving traffic safety by impaired driving enforcement, thus reducing  
 7 hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents; and,  
 8

9 **WHEREAS**, the Rock County Sheriff's Office and other Rock County Law Enforcement Agencies are  
 10 eligible to receive a grant of \$110,000 to participate in these programs; and,  
 11

12 **WHEREAS**, grant funds in the amount of \$110,000 will be used for overtime wages and related  
 13 benefits; and,  
 14

15 **WHEREAS**, this grant requires a local match of 25%.  
 16

17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
 18 this \_\_\_\_\_ day of \_\_\_\_\_ 2015, that the Rock County Sheriff is authorized to accept funds under  
 19 the Highway Safety Project Grants.  
 20

21 **BE IT FURTHER RESOLVED**, that the 2015 budget be amended as follows:  
 22

<u>Account/ Description</u>	<u>Budget 11/09/15</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
21-2119-2016-42100 Federal Aid	\$0	\$75,000	\$75,000
21-2120-2016-42100 Federal Aid	\$0	\$35,000	\$35,000
<b><u>Use of Funds</u></b>			
21-2119-2016-61210 Overtime Wages-Productive	\$0	\$20,000	\$20,000
21-2119-2016-69501 Aid to Localities	\$0	\$55,000	\$55,000
21-2120-2016-61210 Overtime Wages-Productive	\$0	\$35,000	\$35,000

**AUTHORIZING ACCEPTANCE OF 2015-16 OWI TASK FORCE GRANT**

Page 2

Respectfully submitted,

**Public Safety and Justice Committee**

\_\_\_\_\_  
Mary Beaver, Chair

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Larry Wiedenfeld

**Finance Committee Endorsement**

Reviewed and approved on a vote  
of \_\_\_\_\_

\_\_\_\_\_  
Mary Mawhinney, Chair

**FISCAL NOTE:**

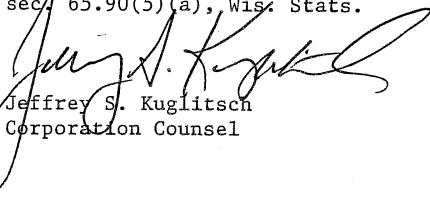
This resolution authorizes the acceptance and expenditure of \$110,000 in Federal Aid for Highway Safety Projects. Currently budgeted funds will provide the 25% required match.



Sherry Oja  
Finance Director

**LEGAL NOTE:**

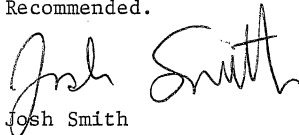
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

**ADMINISTRATIVE NOTE:**

Recommended.



Josh Smith  
County Administrator

**Executive Summary  
Authorizing Acceptance of  
2015-16 OWI Task Force and Alcohol Grants**

Alcohol-impaired Driving: In Wisconsin during 2014 alcohol was listed as a contributing factor in 4.1% of all crashes. 33.8% of all vehicle crash fatalities in 2014 were alcohol-related, resulting in 171 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include speeding, and failure to wear safety belts.

Enforcement Area (Targeting): WisDOT analysis has identified roadway segments patrolled by this agency as 'at-risk'. All alcohol and speed-related crash data from the three previous years for every jurisdiction in Wisconsin were analyzed, including those involving property damage through all ranges of injuries to those that resulted in death. This data was scientifically weighted, following established statistical protocol. Using the weighted data, the Bureau identified those places in Wisconsin with the largest crash frequency due to excess alcohol use or speed. After factoring in each identified, at-risk location's population density, a snapshot of the state's most likely places for similar crashes per capita was established. *Source: BOTS Analysis*

The OWI Task Force Grant is a "Joint Task Force" which includes the participation of other Law Enforcement agencies in Rock County. Those included at this time are: Beloit Police Department; Beloit Township Police Department; Edgerton Police Department; Evansville Police Department; Janesville Police Department; Milton Police Department and Rock County Sheriff's Office.

The grants are for a total of \$110,000, all of which will be used for overtime expenses.

The Sheriff Office estimates that they will use \$55,000 of the grant funds. The remaining grant funds will be distributed to the other participating municipalities for overtime.

The grant requires a 25% match.

This is the fifth consecutive year that the Rock County Sheriff's Office has participated in these grants.