

Board of Supervisors 51 South Main Street Janesville, WI 53545 (608)757-5510 Fax (608)757-5511

PUBLIC SAFETY & JUSTICE COMMITTEE MONDAY – OCTOBER 17, 2016 - 4:00 P.M. CONFERENCE ROOM N-1 - FIFTH FLOOR ROCK COUNTY COURTHOUSE-EAST

Agenda

- 1. Call to Order
- 2. Adoption of Agenda
- 3. Adoption of Minutes October 3, 2016
- 4. Citizen Participation, Communications, Announcements, Information
- 5. Consent Calendar
 - A. Transfers and Appropriations
- 6. Resolution
 - A. Recognizing Canine Officer Dex and the K-9 Program
 - B. Authorizing Purchase of Vehicles per State for Wisconsin Contract for the Rock County Sheriff's Office
- 7. Committee Approval
 - A. Approve Vendor for Vehicle Alignment for the Sheriff's Office
 - B. Approve Vendor for Vehicle Service for the Sheriff's Office
 - C. Approve Vendor for Equipment Installation in Sheriff's Vehicles for the Sheriff's Office
 - D. Approve Vendor for Towing Service for the Sheriff's Office
- 8. Third Quarter Activity Report Mediation and Family Court Services
- 9. Budget Review
 - A. Child Support D. District Attorney
 B. Communications Center E. Medical Examiner
 - C. Courts F. Sheriff
 - Circuit Courts
 Clerk of Courts
 Criminal Justice Coordinating Council / Evidence Based Decision Making
 - 3) Mediation & Family H. Rock Valley Community Programs
 Court Services
- 10. Committee Requests and Motions
- 11. Adjournment

	AGENDA NO	_
--	-----------	---

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden INITIATED BY

Public Safety & Justice Committee SUBMITTED BY



<u>Chief Deputy Barbara J. Tillman</u> DRAFTED BY

October 6, 2016 DATE DRAFTED

	W W
RECOGNIZING CANINE OFFICE	CER DEX AND THE K-9 PROGRAM
WHEREAS, Dex began his employment with Roc Rock County Sheriff's Office; and,	ck County in April of 2010, as a Canine Officer in
WHEREAS, Dex has worked in the Patrol Burea and,	au, SWAT, and the Special Investigation Unit (S)
WHEREAS, throughout his tenure with the Sheri Rock County Sheriff's Office Canine Unit, includ assisting in locating suspects and missing person public appearances and demonstrations; and,	ling doing narcotic sniffs at schools and traffic sto
WHEREAS, Dex has received numerous commence	dations and letters of appreciation; and,
WHEREAS, Dex will retire from public service in	October 2016.
NOW, THEREFORE, BE IT RESOLVED to assembled this day of, his over 6 years of faithful service and recommend Canine Officer Dex along with best wishes for the factors.	2016, does hereby recognize Canine Officer Dex s that a sincere expression of appreciation be given
BE IT FURTHER RESOLVED that the Rock (Program as an important asset to law enforcement.	County Board of Supervisors also recognize the
Respectfully submitted,	
PUBLIC SAFETY & JUSTICE COMMITTEE	COUNTY BOARD STAFF COMMITTEE
Mary Beaver, Chair	J. Russell Podzilni, Chair
Henry Brill	Sandra Kraft, Vice Chair
Terry Fell	Eva Arnold
Brian Knudson	Henry Brill
Phil Owens	Betty Jo Bussie
	Mary Mawhinney
	Louis Peer
	Alan Sweeney
	Terry Thomas

RESOLUTION NO.	AGENDA NO.

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert Spoden INITIATED BY



Capt. Gary L. Groelle DRAFTED BY

	Public Safety and Justice	M M	October 11, 2016
	Committee SUBMITTED BY		DATE DRAFTED
			S PER STATE OF WISCONSIN TY SHERIFF'S OFFICE
	WHEREAS, funds are included in the 2016 the Rock County Sheriff's Office; and,	budget for the j	ourchase of two vehicles to be used by
4 5	WHEREAS, Section 19.08(4) of the Purchasthese vehicles through a cooperative purchast Contract #505ENT-M17-2017VEHICS-00; a	asing agreemen	
8	WHEREAS, Ewald Automotive of Oconom Dodge Chargers; and,	owoc, Wiscon	sin was awarded the State contract for
	WHEREAS, The Sheriff's Office and Purch specifications and recommend purchasing tw		
14 15	NOW, THEREFORE, BE IT RESOLVE assembled this day of amount of \$48,841.00 to Ewald Automotive :	, 2016	that a Purchase Order be issued in the
	Respectfully Submitted,		
	PUBLIC SAFETY & JUSTICE COMMITTE	EE	FISCAL NOTE:
	Mary Beaver, Chair		Funding was included in the 2016 budget for these vehicles. Sheriff's vehicles are funded by a combination of tax levy and sales tax revenues.
	Henry Brill, Vice Chair		outes talk to voltage.
	Terry Fell		& S
			Sherry Oja Finance Director
	Brian Knudson		
			LEGAL NOTE:
	Phil Owens		The County Board is authorized to
			take this action pursuant to secs.
	ADMINISTRATIVE NOTE:		59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.
	Recommended.		
	And Smith		Jeffrey S. Kuglitsch Gorporation Counsel
	Josh Smith		7
	County Administrator		

County Administrator

EXECUTIVE SUMMARY

Funds are included in the 2016 budget for the purchase of vehicles to be used by the Rock County Sheriff's Office. Under Section 19.08(4) of the Purchasing Ordinance, Rock County can utilize State of Wisconsin bids to purchase vehicles through cooperative purchasing agreement #505ENT-M17-2017VEHICS-00.

The Sheriff's Office and the Purchasing Staff reviewed the State of Wisconsin bid specifications to verify that they meet the Sheriff's Office's needs. The total cost for the vehicles is:

\$24,420.50 each, for a total of \$48,841.00 for two 2017 Dodge Chargers.

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR



PURCHASING DIVISION



BID SUMMARY FORM

PROJECT #:

2017-08

PROJECT:

VEHICLE ALIGNMENT

DUE DATE:

SEPTEMBER 22, 2016 - 1:30 P.M.

DEPARTMENT:

SHERIFF'S OFFICE

	BEELINE ALIGNMENT	POMP'S TIRE
	JANESVILLE WI	JANESVILLE WI
ALIGNMENT 2-WHEEL	\$ 30.00	\$ 49.95
ALIGNMENT 4-WHEEL	\$ 50.00	\$ 49.95
GENERAL INSPECTION	NO CHARGE	NO CHARGE
COMPLETE TIRE ROTATION	15.00	NO CHARGE
TIRE BALANCING-PER TIRE	\$ 3.75	\$ 8.00
MINOR REPAIR WORK	\$ 60.00 PER HOUR	\$ 85.00 PER HOUR
PARTS DISCOUNT	20%	N/A – SHERIFF BUYS PARTS
PICKUP/DELIVERY COST	NO CHARGE	NO CHARGE
YEARS IN BUSINESS	60+ YEARS	77 YEARS
STAFF/EXPERIENCE	4 STAFF	15 STAFF
	80 YEARS COMBINED	100 YEARS COMBINED
	EXPERIENCE	EXPERIENCE
REFERENCES	UTZIG CAR STAR	SCHULTZ CAR QUEST
	CITY CAR STAR	AUTOZONE
	CITY OF JANESVILLE	GORDIE BOUCHER
		ROCK CO PUBLIC WORKS
HOURS OF SERVICE	M-F 7:00 AM – 7:00 PM	M-F 7:30 AM – 5:00 PM
	SATURDAY BY APPOINTMENT	SAT 7:30 AM – NOON

This project was advertised in the Janesville Gazette and on the Internet. One additional vendors were solicited that did not respond.

PREPARED BY: <u>JODI MILLIS, PURCHASING</u>	MANAGER	
DEPARTMENT HEAD RECOMMENDATION: _	Beeline	Alianment
X Sheriff Robert &	noden	10-04-16
SIGNATURE 00		DATE
GOVERNING COMMITTEE APPROVAL:		

CHAIR

VOTE

DATE

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR



PURCHASING DIVISION



BID SUMMARY FORM

BID NUMBER

2017-07

BID NAME

VEHICLE SERVICE

BID DUE DATE

SEPTEMBER 22, 2016 - 1:30 P.M.

DEPARTMENT

SHERIFF'S OFFICE

	DOMBIS
	POMP'S
	JANESVILLE WI
OIL CHANGE-FILTER, GREASE AND FLUID	STANDARD OIL 29.75
LEVEL CHECK PER MANUFACTURERS	
SPECIFICATIONS - PARTS & LABOR	SYNTHETIC OIL 49.95
TIRE ROTATION	NO CHARGE
MINOR REPAIR WORK-FLAT RATE COST	85.00
TUNE-UP COUNTY FURNISHES PARTS	85.00
6 CYLINDER – LABOR ONLY	
TUNE-UP COUNTY FURNISHES PARTS	85.00
8 CYLINDER – LABOR ONLY	
BRAKES COUNTY FURNISHES PARTS	85.00
LABOR ONLY	
TURN ROTORS – COST EACH	10.00
TURN DRUMS – COST EACH	10.00
TRANSMISSION & TORQUE CONVERTER	160.00
FLUID & FILTER CHANGE – PARTS & LABOR	
FLEET PICK-UP/DELIVERY COST	NO CHARGE
PARTS DISCOUNT	25%
YEARS IN BUSINESS	77 YEARS
STAFF & EXPERIENCE	15 STAFF WITH 100 YEARS COMBINED EXPERIENCE

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Five additional



BID SUMMARY

PROJECT NUMBER

2017-10

PROJECT NAME **BID DUE DATE**

EQUIPMENT INSTALLATION IN SHERIFF'S VEHICLES

SEPTEMBER 22, 2016 - 1:30 P.M.

DEPARTMENT SHERIFF'S OFFICE

	GENERAL COMMUNICATIONS MADISON WI	BANDT COMMUNICATIONS JANESVILLE WI
2017 HOURLY RATE	90.00	90.00
MAXIMUM PRICE PER VEHICLE	2,500.00	2,250.00
2017 HOURLY RATE	90.00	90.00
REMOVAL OF OLD EQUIPMENT		
2018 PRICE INCREASE	3%	5%
2019 PRICE INCREASE	3%	5%

Invitation to Bid was advertised in the Janesville Gazette and on the Internet.

PREPARED BY: JODI MILLIS, P	URCHASING MANAGER	
DEPARTMENT HEAD RECOMMENDATION SIGNATURE SIGNATURE	DN: General Co.	MMUNICATIONS 10-04-16 DATE
GOVERNING COMMITTEE APPROVAL:		
CHAIR	VO	 ΓΕ DATE

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR





BID SUMMARY FORM

BID NUMBER

2017-09

BID NAME

TOWING SERVICE

BID DUE DATE

SEPTEMBER 22, 2016 – 1:30 P.M.

DEPARTMENT

SHERIFF'S OFFICE

	DAVIS CITGO	DEWEY'S SERVICE INC
	JANESVILLE WI	BELOIT WI
	ICLES – BOTH INSIDE & OUTSIDE OF	ROCK COUNTY
FLAT RATE RECOVERY HOOK-UP	65.00 + 3.00 PER MILE	60.00 + 1.50 PER MILE
AFTER HOURS CHARGE	65.00 + 3.00 PER MILE ADD \$15 TO ABOVE RATES	125.00 + 1.50 PER MILE ADD \$15 TO FLAT RATE
	ABB GTO TO ABOVE TWITES	ADD \$62.50 TO RECOVERY RATE
EVIDENTIARY	TOWS – BOTH INSIDE & OUTSIDE C	F ROCK COUNTY
FLAT RATE	65.00 + 3.00 PER MILE	75.00 + 1.50 PER MILE
RECOVERY HOOK-UP	65.00 + 3.00 PER MILE	125.00 + 1.50 PER MILE
AFTER HOURS CHARGE	ADD \$15 TO RATES ABOVE	ADD \$37.50 TO FLAT RATE ADD \$62.50 TO RECOVERY RATE
IMPOUND MAINTENANCE	60.00 HOUR -	65.00 HOUR
RATE INCREASE 2018	5%	2%
RATE INCREASE 2019	5%	2%
YEARS IN BUSINESS	55 YEARS	58 YEARS
STORAGE AREA/IMPOUND	INSIDE AND OUTSIDE, LIGHTED, FENCED STORAGE	LOCATED ON HUEBBE PARKWAY IN BELOIT
STAFF & EXPERIENCE	11 STAFF 1 YEAR – 55 YEARS EXPERIENCE	8 FULL TIME STAFF 7 PART TIME STAFF
HOURS OF SERVICE	24/7/365 AVAILABLE	24/7/365 AVAILABLE
	NORMAL HOURS:	M-F 8:00 AM – 5:00 PM
	M-F 7:30 AM – 6:00 PM SAT 8:00 AM – 1:00 PM	
EQUIPMENT	7 TOW TRUCKS	4 TOW TRUCKS
	3-HEAVY DUTY	2-HEAVY DUTY
	1-MEDIUM DUTY	1-MEDIUM DUTY
	2-LIGHT DUTY	1-LIGHT DUTY
	2- FLATBEDS 1-TANDEM AXLE FLATBED TRAILER	1-ROTATOR TRUCK 2-FLATBEDS
	1-LIGHT DUTY SERVICE TRUCK	2-FLATBEDS
REFERENCES	GORDIE BOUCHER FORD	TRUCK SERV
	UTZIG CARSTAR	BLOCK DIESEL REPAIR
	FAGAN AUTOMOTIVE	FINLEY DECKER AUTOMOTIVE
ADDITIONAL INFORMATION	TOWING & RECOVERY REQUIRING	
	EXTRA LABOR, SPECIALIZED OR	
	EXTRA EQUIPMENT, ADDITIONAL	
	MANPOWER, LABOR OR STANDBY TIME WILL BE BILLED AT REGULAR	
	RATE LESS 10%	
	1.0112 2200 1070	

DEPARTMENT HEAD RECOMMENDATION:

Davis Towing

IO-04-16

SIGNATURE

CHAIR

VOTE DATE

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Three additional

vendors were solicited that did not respond.

EXECUTIVE SUMMARY

Bids were solicited from qualified vendors for towing services for Rock County Sheriff's Office fleet vehicles as needed. The objective of this Invitation to Bid is to enter into a one-year contract with the option to renew for two additional one-year periods, not to exceed a total of three years. The contract period will begin on January 1, 2017. Bids will remain in effect for the 2017-2019 calendar years.

The bids were reviewed by the Sheriff's Office and Purchasing Staff for compliance with the specifications and recommend Davis Citgo as the successful vendor. Based on the number and type of tows in 2016, Davis would be the overall low cost. See attached spreadsheet.

COST OF TOWING USING ACTUAL NUMBER & TYPE OF 2016 TOWS.

_	Davis	Davis Towing	ЭG			Dewe	Dewey Towing			
Fleet in County	Tow	Charge	Calls	Miles	Total Cost	Fleet in County	Mileage Tow Charge	e Calls	Miles	Miles Total Cost
Flat rate Recovery rate	\$65 \$65	\$3 \$3	21 3	104	\$1,677 \$195	Flat rate Recovery rate	1	1	104	\$1,416
Impound maintenance	\$60		22		\$300	Impound maintenance	\$65	S		\$325
Fleet out of County Flat rate Recovery rate	\$65	\$3 \$3	₹~	46	\$203	Fleet out of County Flat rate Recovery rate	\$60 \$1.50 \$125 \$1.50		46	\$129 \$0
Evidentiary in County Flat rate Recovery rate	\$65	\$3 \$3	38	201	\$3,073 \$455	Evidentiary in County Flat rate Recovery rate	\$75 \$1.50 \$125 \$1.50	38	201	\$3,152
Evidentiary out of County Flat rate Recovery rate	\$65 \$65	\$ 3	7	14	\$253 \$0	Evidentiary out of County Flat rate Recovery rate	\$75 \$1.50 \$125 \$1.50	- 8	4	\$212 \$0
After hours charge	\$15		4		\$615	After hours charge-Fleet Flat After hours charge-Fleet Recovery After hours charge-Evidenctiary Flat After hours charge-Evidenctiary Recovery	\$15 \$62.50 \$37.50 \$62.50	24 1 5		\$360 \$63 \$188 \$750
This comparison is based on the actual number of towe to date in	on the act	frial numbe	or of fource	oteb of	\$6,771 in 2016				·	\$7,843

This comparison is based on the actual number of tows to date in 2016. The description on the tow tickets was used to determine type of tow. Flat rate tow was used if description was not clear.

ROCK COUNTY, WISCONSIN



MEDIATION AND FAMILY COURT SERVICES RITA COSTRINI-NORGAL, DIRECTOR 51 SOUTH MAIN STREET, 4R, STE. 477 JANESVILLE, WISCONSIN 53545-3951 (608) 757-5546 FAX (608) 757-5640

JANUARY-SEPTEMBER 2016 ACTIVITY REPORT - FILES OPENED

	Files Opened		325
	A. Type Divorce Post-Divorce Paternity Grandparent/Guardian	57 182	24.6% of all files opened in January-September 17.5% of all files opened in January-September 56.0% of all files opened in January-September 1.9% of all files opened in January-September
	B. Referred By Voluntary Court-Ordered		4% of all files opened in January-September 96.0% of all files opened in January-September
II.	Number of children for January-September 2016		461
	Files ClosedCase Status:	per the that such has been such that you just not one of	303
	Files ClosedCase Status: A. Total Mediations		303 194 64%
	Case Status:	137 57	
	Case Status: A. Total Mediations	137 57 0	194 64% 45.2% of all files closed in January-September 18.8% of all files closed in January-September
	Case Status: A. Total Mediations	137 57 0	194 64% 45.2% of all files closed in January-September 18.8% of all files closed in January-September 0.0% of all files closed in January-September 109 36% 0.7% of all files closed in January-September 0.3% of all files closed in January-September
	Case Status: A. Total Mediations	137 57 0	194 64% 45.2% of all files closed in January-September 18.8% of all files closed in January-September 0.0% of all files closed in January-September 109 36% 0.7% of all files closed in January-September

Total # of Requests for Security in January-September 2016: 130 Total # of Checks when requested January-September 2016: 105

MEDIATION & FAMILY COURT SERVICES 2016

