# 12-6A-04C

### RESOLUTION

#### ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee
INITIATED BY

Public Works Committee SUBMITTED BY



Ronald D. Burdick
Airport Director
DD A ETED DV

May 14, 2010 DATE DRAFTED

Six Year Statement of Project Intentions for the Department of Transportation Bureau of Aeronautics

- WHEREAS, Rock County owns an airport known as the Southern Wisconsin Regional Airport, and;
- WHEREAS, Rock County is interested in improving and maintaining the facility with State and Federal Funding, and;
- WHEREAS, Wisconsin statutes require a Statement of Project Intentions from Airport owners contemplating federal and/or state aid within the next six years, and;
- WHEREAS, this Six Year Statement of Project Intentions is used by the Department of Transportation Bureau of Aeronautics for planning and budgeting purposes and is not a petition for federal and/or state aid, and;
- NOW THEREFORE, BE IT RESOLVED, that this governing body contemplates requesting Federal and/or State aid for the projects listed on the attached schedule of Airport improvements.

#### **CERTIFICATION**

I, Lorena R. Stoffler, Clerk of Rock County, Wisconsin, do hereby certify that the forgoing is a correct copy of a Resolution introduced at the regular meeting of the Rock County Board of Supervisors on June 14, 2612 adopted by a majority vote, and recorded in the minutes of said meeting.

Somalar Stattler

Page 2 Six Year Statement of Project Intentions for the Department of Transportation Bureau of Aeronautics

Respectfully submitted,

Public Works Committee

Kurt Yankee, Chair

Jo Bussie, Vice Chair

#### FISCAL NOTE:

This resolution documents proposed Airport Improvement Projects for planning purposes only. If any of these projects are approved for Federal and/or State funding, a budget amendment, including the County Share, would be required.

Sherry Oja

Finance Director

#### **LEGAL NOTE:**

TMs action is required pursuant to § 114.31(8)(a), Wis. Stats.

Jeffrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Craig Knitson

County Administrator

#### 2012 - Six Year Statement of Project Intentions Southern Wisconsin Regional Airport

Original Fiscal Estimated Proposed Description of Improvements Petition Year Cost Petition Date Date Land reimbursement SE corner (3 parcels, Runway 32 \$1,200,000 Jan. 2005 approach) Land acquisition Runway 36 approach \$350,000 Jan. 2005 Construct west side terminal building expansion (building Jan. 2005 \$1,300,000 shell; landside areas a & b) 2012 Construct west side terminal building expansion (site \$160,000 Jan. 2005 work)(Project 1 (utility reloc, site prep, temp fence)) Terminal building improvements (site work, parking lot and \$500,000 Jan. 2005 landscape) Design project II terminal building improvements \$50,000 Jan. 2005 Crack seal & slurry Runway 18/36 \$125,000 Feb 2012 Provide security lighting on airport entrance road \$40,000 May 2009 Construct security improvements-gates, card system, lighting \$720,000 May 2009 Construct north perimeter road, reconstruct SW apron \$720,000 Sep. 2006 Construct east side hangar area development phase IIa & \$550,000 Mar. 2003 2013 associated auto parking Construct de-icing containment system \$350,000 Sep. 2006 Seal/repair CC joints Runway 14/32 and associated taxiway \$100,000 Feb 2010 Purchase mower (vegetation control equipment) \$80,000 May 2009 Terminal building project II East addition areas C & D \$1,500,000 Jan. 2005 Design SRE building expansion (wash bay) \$100,000 May 2009 Construct air cargo apron SE \$1,820,000 Sep. 2006 Construct east side development area and auto parking (phase 2014 \$370,000 Sep. 2006 III NE near ABC hangar Terminal building project III interior improvements \$500,000 Jan. 2005 Replace airfield lighting with LED lights \$1,200,000 Feb. 2012 Reconstruct SW apron (near Roessel, slope issues) \$296,400 Sep. 2006 Construct southwest t-hangar twys. and associated auto \$350,000 Mar. 2003 parking phase III 2015 Reconstruct Runway 4/22 \$5,000,000 Dec. 2008 SRE building improvements (energy upgrades-insulation, \$230,000 May 2009 electrical, HVAC, doors, windows) Expand SRE building (Wash Bay) \$625,000 May 2009 Construct east side development and associated auto parking, \$550,000 Mar. 2003 phase IIB 2016 Construct east side terminal aircraft apron \$3,700,000 Dec. 2008 \$2,400,000 Construct east side terminal auto parking and access road Apr. 2003

The column marked "original petition date" indicates the month and year that a Resolution was passed petitioning for state and/or federal funding. The column marked "proposed petition date" indicates the year that the State will receive a resolution from the County requesting state/federal funds.

\$100,000

Dec. 2008

Design reconstruction Rwy 18/36 south

12.E.(3)

## EXECUTIVE SUMARY For STATEMENT OF PROJECT INTENTION

Wisconsin statute requires that an airport sponsor submit a six-year plan every even numbered year. This Resolution provides that Six Year Statement of Project Intentions to the State of Wisconsin and/or the federal government to meet the existing and future needs of the Southern Wisconsin Regional Airport. This Resolution is important for the future planning and timely execution of development as it becomes necessary.

This Statement of Project Intentions is for planning purposes only, does not require County funds to be available, and does not commit the sponsor to an Airport Improvement project.

If approved, this Resolution will be forwarded to the State of Wisconsin, Bureau of Aeronautics, for their planning and budgeting purposes.

Respectfully Submitted

Ronald D. Burdick Airport Director