RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

<u>Human Services Board</u> INITIATED BY

<u>Human Services Board</u> SUBMITTED BY



Sara Mooren DRAFTED BY

October 20th, 2010 DATE DRAFTED

Modifying the 2010 Rock County Human Services Department to Accept Additional Funding for the Youth Independent Living Program

WHEREAS, the Rock County Human Services Department annually receives Youth Independent Living Program funds through the Wisconsin Department of Children and Families; and,

WHEREAS, the 2010 funding allocation received by the Rock County Human Services Department has increased by \$5,639; and,

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8 9 WHEREAS, funding supports services designed to help youth 15 to 21 years of age gain the skills necessary for successful transition from out-of-home care to living independently in the community.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this day of November, 2010, does hereby accept \$5,639 in additional Youth Independent Living Initiative Program funds and amend the 2010 Rock County Human Services Department budget as follows:

14 15 Budget Increase Amended Account/Description 16 10/9/10 (Decrease) <u>Budget</u> 17 Source of Funds 36-3638-0000-42100 18 ILP Federal Aid 19 \$28,272 \$5,639 \$33,911 20 Use of Funds 21 36-3636-0000-68205 22 \$28,620 \$5,489 \$34,109 Allocated Juvenile Justice 23 24 36-3636-0000-68311 25 26 JDC Allocations \$0 \$150 \$150

Respectfully submitted,

Human Services Board

Brian Knudson, Chair

Hosent Jennifer Bishop, Vice Chair

Robert Fizzell

Vacant

Absent Minnie Murray

Phillip Owens U

Terry Thornas

Sally Jean Weaver-Landers

Marvin Wopat

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.

Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the receipt and expenditure of 5,639 in federal aid. No additional County funds are required.

George Baltes Internal Auditor

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to $\sec \frac{1}{3} 65.90(5)(a)$, Wis. Stats.

Jeffrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Kautson County Administrator

Executive Summary

Modifying the 2010 Rock County Human Services Department Budget to accept additional funding for the Youth Independent Living Initiative Program.

This resolution amends the 2010 Human Services Department budget to accept \$5,639 in additional Independent Living Program (ILP) funding from the Wisconsin Department of Children and Families (DCF).

Independent Living Program funds are used to serve Rock County youth ages 15 to 21 who are aging, or have aged out, of the foster care system. Services are designed to help youth gain the skills necessary for a successful transition from out-of-home care to living independently in the community.

No additional county funds are required.

Thank you for your consideration.