



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – MAY 3, 2010 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – April 19, 2010
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
6. Resolution
  - A. Proclaiming Law Enforcement Officers Week
  - B. Proclaiming Correctional Employees Week
  - C. Proclaiming Emergency Medical Services Week
  - D. Authorizing Revision of Contract with ATTIC Correctional Services, Inc for Additional Drug Court Case Management and Treatment Services and Amending the Budget
7. Countywide Communications Upgrade - Update
8. Committee Requests and Motions
9. Adjournment



nt Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	24,776.00 9.5%	2,354.00	0.01	22,421.99		
	P1000596-PO# 04/26/10 -VN#041182		STANARD AND ASSOCIATES INC			4,225.00	
	P1001877-PO# 04/26/10 -VN#047700		ADVANCED CORRECTIONAL HEALTHCA			591.58	
	CLOSING BALANCE				17,605.41		4,816.58
2121000000-62410	R & M-VEHICLES	134,886.00 25.1%	33,421.50	445.12	101,019.38		
	04/26/10 -VN#011156		BEE LINE ALIGNMENT INC			113.50	
	P1000555-PO# 04/26/10 -VN#012185		DAVIS CITGO SERVICE INC			426.00	
	P1000557-PO# 04/26/10 -VN#012562		FAGAN CHEVROLET AND CADILLAC I			89.01	
	P1000565-PO# 04/26/10 -VN#042793		GLASSWORKS OF WISCONSIN INC			60.00	
	P1000566-PO# 04/26/10 -VN#010231		GORDIE BOUCHER FORD LINCOLN ME			3,375.91	
	P1000575-PO# 04/26/10 -VN#043824		LAKE SIDE INTERNATIONAL TRUCKS			3,221.45	
	P1000579-PO# 04/26/10 -VN#014534		MENARDS			5.36	
	P1000583-PO# 04/26/10 -VN#030347		NAPA AUTO PARTS			170.32	
	P1000584-PO# 04/26/10 -VN#035501		PERKINS SALES INC			77.98	
	P1000587-PO# 04/26/10 -VN#015284		POMP'S TIRE SERVICE INC			2,721.79	
	CLOSING BALANCE				90,758.06		10,261.32
2121000000-62420	MACH & EQUIP RM	6,000.00 8.6%	519.76	0.06	5,480.18		
	P1000564-PO# 04/26/10 -VN#012873		GENERAL COMMUNICATIONS INC			95.00	
	P1001919-PO# 04/26/10 -VN#044888		ENGINEERED SECURITY SOLUTIONS			115.00	
	CLOSING BALANCE				5,270.18		210.00
2121000000-63101	POSTAGE	12,600.00 41.3%	5,210.23	0.01	7,389.76		
	P1000601-PO# 04/26/10 -VN#039501		UPS STORE,THE			79.06	
	CLOSING BALANCE				7,310.70		79.06
2121000000-63200	PUBL/SUBCR/DUES	5,317.00 30.4%	1,617.25	0.00	3,699.75		
	P1001950-PO# 04/26/10 -VN#028379		WISCONSIN ASSOCIATION OF HOMIC			25.00	
	CLOSING BALANCE				3,674.75		25.00
2121000000-63406	CLOTHING/UNIFORM	50,050.00 39.1%	19,583.34	0.08	30,466.58		
	04/26/10 -VN#011116		TILLMAN, BARBARA			100.16	
	04/26/10 -VN#012045		COWAN, JOHN			121.69	
	04/26/10 -VN#029375		GOTH, ANTHONY			150.84	
	P1000563-PO# 04/26/10 -VN#012827		GALLS INC			30.74	
	P1000576-PO# 04/26/10 -VN#037985		LARK UNIFORMS			342.52	
	P1000577-PO# 04/26/10 -VN#037671		LOADMASTER TACTICAL			472.88	
	P1000595-PO# 04/26/10 -VN#022965		SHOE BOX LTD,THE			158.00	
	P1000978-PO# 04/26/10 -VN#049123		DIANNAS TAILORING			18.99	
	CLOSING BALANCE				29,070.76		1,395.82
2121000000-63900	AMMO/RANGE SUPPL	21,500.00 62.0%	6,033.09	7,297.96	8,168.95		
	P1000579-PO# 04/26/10 -VN#014534		MENARDS			64.11	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
			CLOSING BALANCE		8,104.84		64.11
2121000000-63904	POLICING/1ST AID	17,165.00 31.8%	4,907.52	560.36	11,697.12		
		04/26/10 -VN#018372	BATTERIES PLUS INC			83.34	
	P1000837-PO#	04/26/10 -VN#038269	MAGELLAN MAPPING COMPANY			273.00	
			CLOSING BALANCE		11,340.78		356.34
2121000000-63908	INVESTIG.EXPENSE	8,000.00 1.7%	20.44	120.01	7,859.55		
	P1001951-PO#	04/26/10 -VN#034606	MERCY HEALTH SYSTEM PHYSICIAN			1,000.00	
			CLOSING BALANCE		6,859.55		1,000.00
2121000000-64200	TRAINING EXP	21,000.00 53.3%	6,745.60	4,459.32	9,795.08		
	P1001854-PO#	04/26/10 -VN#029505	WAUKESHA COUNTY TECHNICAL COLL			300.00	
	P1001857-PO#	04/26/10 -VN#039333	WISCONSIN DEPARTMENT OF JUSTIC			50.00	
	P1001920-PO#	04/26/10 -VN#023347	FOX VALLEY TECHNICAL COLLEGE			435.00	
	P1001948-PO#	04/26/10 -VN#049499	SAFARILAND LLC			895.00	
			CLOSING BALANCE		8,115.08		1,680.00
2121000000-64424	EMPLOYEE RECOGN.	3,250.00 77.8%	2,530.44	0.00	719.56		
	P1001398-PO#	04/26/10 -VN#032823	SYMBOL ARTS LLC			275.00	
	P1001859-PO#	04/26/10 -VN#019685	AMERICAN AWARDS AND PROMOTIONS			52.40	
			CLOSING BALANCE		392.16		327.40
2121000000-64904	SUNDRY EXPENSE	1,500.00 176.3%	2,645.08	0.01	-1,145.09		
	P1000579-PO#	04/26/10 -VN#014534	MENARDS			351.28	
*** OVERDRAFT ***			CLOSING BALANCE		-1,496.37		351.28
	SHERIFF		PROG-TOTAL-PO			20,566.91	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$20,566.91  
 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

MAY 03 2010

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
211670000-62119	OTHER SERVICES	247,402.00 14.1%	34,981.04	0.00	212,420.96		
		04/26/10 -VN#011318	BLACKHAWK TECHNICAL COLLEGE			1,034.38	
		P1000553-PO# 04/27/10 -VN#011725	CESA 2			13,240.80	
			CLOSING BALANCE		198,145.78		14,275.18
		RECAP OPERATIONS	PROG-TOTAL-PO			14,275.18	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,275.18  
INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAY 03 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	45,000.00 46.1%	18,225.56	2,533.05	24,241.39		
	P1000570-PO# 04/26/10 -VN#010291			JAYS BIG ROLLS INC		908.00	
	P1000597-PO# 04/26/10 -VN#048467			STAPLES ADVANTAGE		211.96	
	P1000602-PO# 04/26/10 -VN#029334			UNISOURCE WORLDWIDE INC		3,295.30	
	CLOSING BALANCE				19,826.13		4,415.26
2122000000-62163	LAUNDRY	95,696.00 98.1%	29,564.30	64,317.70	1,814.00		
	P1000603-PO# 04/26/10 -VN#044403			VOGUE CLEANERS		112.00	
	CLOSING BALANCE				1,702.00		112.00
2122000000-62170	PHYSICIAN/OTHER	722,842.00 97.6%	303,176.12	402,939.29	16,726.59		
	P1000553-PO# 04/27/10 -VN#011725			CESA 2		2,200.00	
	P1001856-PO# 04/26/10 -VN#014550			MERCY HEALTH SYSTEM		368.57	
	P1001860-PO# 04/26/10 -VN#034606			MERCY HEALTH SYSTEM PHYSICIAN		22.98	
	CLOSING BALANCE				14,135.04		2,591.55
2122000000-63100	OFC SUPP & EXP	6,500.00 22.9%	1,439.06	50.03	5,010.91		
	P1000579-PO# 04/26/10 -VN#014534			MENARDS		8.00	
	CLOSING BALANCE				5,002.91		8.00
2122000000-63406	CLOTHING/UNIFORM	45,770.00 38.2%	17,522.79	0.05	28,247.16		
	04/26/10 -VN#013735			JOHNSON, JEANNETTE		58.34	
	04/26/10 -VN#036282			SCHULER, JAMES		111.61	
	P1000563-PO# 04/26/10 -VN#012827			GALLS INC		132.48	
	P1000576-PO# 04/26/10 -VN#037985			LARK UNIFORMS		587.06	
	P1000577-PO# 04/26/10 -VN#037671			LOADMASTER TACTICAL		139.29	
	P1000581-PO# 04/26/10 -VN#018254			MIDWEST UNIFORMS		94.00	
	P1000595-PO# 04/26/10 -VN#022965			SHOE BOX LTD, THE		231.00	
	P1000599-PO# 04/26/10 -VN#016481			STREICHERS		260.94	
	CLOSING BALANCE				26,632.44		1,614.72
2122000000-64200	TRAINING EXP	16,750.00 49.5%	1,904.11	6,395.00	8,450.89		
	P1001858-PO# 04/26/10 -VN#029508			NORTHEAST WISCONSIN TECHNICAL		395.00	
	CLOSING BALANCE				8,055.89		395.00
2122000000-64904	SUNDRY EXPENSE	135,000.00 39.2%	25,340.96	27,584.29	82,074.75		
	P1000579-PO# 04/26/10 -VN#014534			MENARDS		46.90	
	P1001168-PO# 04/26/10 -VN#012827			GALLS INC		355.00	
	P1001561-PO# 04/26/10 -VN#028264			HENRICKSEN		233.87	
	P1001780-PO# 04/26/10 -VN#040570			DELUXE BUSINESS CHECKS AND SOL		57.23	
	P1001880-PO# 04/26/10 -VN#028314			ASSOCIATED BAG COMPANY		241.04	
	CLOSING BALANCE				81,140.71		934.04

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			10.070.57	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,070.57  
INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**MAY 03 2010**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63200	PUBL/SUBCR/DUES	7,455.00 19.6%	1,468.45	0.00	5,986.55		
	P1001810-PO# 04/26/10 -VN#035052		WISCONSIN FAMILY COURT COMMISS			200.00	
	P1001811-PO# 04/26/10 -VN#035052		WISCONSIN FAMILY COURT COMMISS			200.00	
			CLOSING BALANCE		5,586.55		400.00
2212000000-63202	LAW BOOKS	25,000.00 19.5%	4,889.08	0.00	20,110.92		
	P1000286-PO# 04/26/10 -VN#038607		THOMSON WEST			1,810.48	
			CLOSING BALANCE		18,300.44		1,810.48
		CIRCUIT COURTS	PROG-TOTAL-PO			2,210.48	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,210.48 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD \_\_\_\_\_

MAY 03 2010

DATE \_\_\_\_\_ CHAIR \_\_\_\_\_



PS-MED/FAM CT SERV. DEPT. PAGE 1

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62420	MACH & EQUIP RM	14,120.00	4.0%	57.12	509.02	13,553.86	
		04/26/10 -VN#018472	BRILL,HANK			150.00	
			CLOSING BALANCE		13,403.86		150.00
2324000000-64200	TRAINING EXP	27,577.00	35.1%	4,655.28	5,040.91	17,880.81	
		04/26/10 -VN#010928	APCO INTERNATIONAL INC			155.00	
		04/26/10 -VN#039154	BELOIT MEMORIAL HOSPITAL			30.00	
			CLOSING BALANCE		17,695.81		185.00
		911 PROJ.OPER.	PROG-TOTAL-PO			335.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$335.00  
INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

MAY 03 2010

DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2-20100000-62124	CRIMINAL INVEST	7,000.00 55.9%	3,918.35	0.02	3,081.63		
	P1001961-PO# 04/26/10 -VN#012097		CROSSROADS COUNSELING CENTER			245.00	
			CLOSING BALANCE		2,836.63		245.00
2416100000-62126	OFFICER FEES	9,000.00 19.7%	1,780.30	0.02	7,219.68		
	04/26/10 -VN#047113		ACCURATE PROCESS SERVICE			65.00	
			CLOSING BALANCE		7,154.68		65.00
2416100000-62501	REPORTER FEES	8,000.00 18.3%	1,464.00	0.05	6,535.95		
	04/26/10 -VN#043417		BLUM,LINDA M			40.00	
	04/26/10 -VN#047918		BARKLEY,MICAL			20.00	
	P1000951-PO# 04/26/10 -VN#031133		NELSON,DEBRA A			67.50	
			CLOSING BALANCE		6,408.45		127.50
2416100000-63202	LAW BOOKS	2,000.00 28.9%	579.61	0.00	1,420.39		
	P1001959-PO# 04/26/10 -VN#010159		DEPARTMENT OF ADMINISTRATION			73.50	
			CLOSING BALANCE		1,346.89		73.50
			DIST. ATTORNEY				
			PROG-TOTAL-PO			511.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$511.00

ED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD

MAY 03 2010 DATE CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	5.0%	75.00	0.00	1,425.00	
	P1001548-PO# 04/26/10 -VN#040908			MENDEZ,SEBASTIAN		30.00	
				CLOSING BALANCE	1,395.00		30.00
2416110000-63200	PUBL/SUBCR/DUES	469.00	91.6%	215.00	215.00	39.00	
	04/26/10 -VN#020589			KOEFFLER,KRISTIN		150.00	
*** OVERDRAFT ***				CLOSING BALANCE	-111.00		150.00
	<b>TRANSFER REQUIRED</b>						
	DPP/DV			PROG-TOTAL-PO		180.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$180.00  
INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

**MAY 03 2010** DATE \_\_\_\_\_

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2-10120000-63100	OFC SUPP & EXP	3,400.00 13.4%	457.05	0.00	2,942.95		
	P1001015-PO# 04/26/10 -VN#028264		HENRICKSEN			844.92	
			CLOSING BALANCE		2,098.03		844.92
	VICTIM/WITNESS		PROG-TOTAL-PO			844.92	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$844.92  
INCURRED BY VICTIM/WITNESS PROGRAM. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY &amp; JUSTICE

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DEPT-HEAD

**MAY 03 2010**

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625470000-67200	CAPITAL IMPROV	12,500.00 61 9%	188.43	7,551.83	4,759.74		
	P1001757-PO# 04/26/10 -VN#013988			LAB SAFETY SUPPLY COMPANY		2,532.60	
			CLOSING BALANCE		2,227.14		2,532.60
		2010 HAZMAT	PROG-TOTAL-PO			2,532.60	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,532.60 INCURRED BY 2010 HAZMAT GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  
B. BILLS UNDER \$10,000 TO BE PAID.  
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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MAY 03 2010 DATE \_\_\_\_\_ CHAIR \_\_\_\_\_

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-61300	PER DIEMS	9,580.00 24.3%	2,330.00	0.00	7,250.00		
	04/26/10 -VN#046665		DARR,DANIELLE			416.16	
	P1000362-PO# 04/26/10 -VN#043206		MC CARTY,PAM			1,360.50	
	P1001511-PO# 04/26/10 -VN#049341		YOUNGBLOOD,JENNIFER			208.08	
	CLOSING BALANCE				5,265.26		1,984.74
2826000000-62170	PHYSICIAN/OTHER	137,225.00 25.1%	34,559.65	0.04	102,665.31		
	04/26/10 -VN#041483		AIT LABORATORIES			1,515.00	
	P1000360-PO# 04/26/10 -VN#028353		UNIVERSITY OF WISCONSIN MEDICA			1,500.00	
	P1000368-PO# 04/26/10 -VN#029222		MIDWEST MICROTECH INC			77.00	
	P1001455-PO# 04/26/10 -VN#044433		MIDWEST TRADE SERVICES INC			350.00	
	P1001845-PO# 04/26/10 -VN#044059		EISENBERG,LESLIE			175.00	
	P1001895-PO# 04/26/10 -VN#049256		HUNTINGTON MD,ROBERT			2,100.00	
	CLOSING BALANCE				96,948.31		5,717.00
2826000000-63200	PUBL/SUBCR/DUES	500.00 8.0%	40.00	0.00	460.00		
	P1001846-PO# 04/26/10 -VN#017400		WCMEA			120.00	
	CLOSING BALANCE				340.00		120.00
2826000000-63300	TRAVEL	7,500.00 10.2%	766.54	0.00	6,733.46		
	04/26/10 -VN#046665		DARR,DANIELLE			125.00	
	P1000362-PO# 04/26/10 -VN#043206		MC CARTY,PAM			241.50	
	P1001511-PO# 04/26/10 -VN#049341		YOUNGBLOOD,JENNIFER			67.50	
	CLOSING BALANCE				6,299.46		434.00
	CORONER		PROG-TOTAL-PO			8,255.74	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,255.74  
 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY &amp; JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

MAY 03 2010

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	23,600.00 23.1%	5,164.87	310.01	18,125.12		
	P1000355-PO# 04/26/10 -VN#043961			MARKLEY INVESTIGATIONS INC		43.00	
	P1001865-PO# 04/26/10 -VN#049454			DALLAS COUNTY		70.00	
	P1001916-PO# 04/26/10 -VN#011487			BROWN COUNTY SHERIFFS OFFICE		111.60	
	CLOSING BALANCE				17,900.52		224.60
3438500000-62210	TELEPHONE	11,000.00 22.8%	2,514.38	0.00	8,485.62		
	04/26/10 -VN#046222			CERTIFIED LANGUAGES INTL		152.40	
	CLOSING BALANCE				8,333.22		152.40
3438500000-62501	REPORTER FEES	275.00 22.5%	62.00	0.00	213.00		
	P1001921-PO# 04/26/10 -VN#046245			LUBKEMAN, JODI L		54.00	
	CLOSING BALANCE				159.00		54.00
3438500000-62503	INTERPRETER FEES	3,400.00 11.4%	390.00	0.00	3,010.00		
	P1000359-PO# 04/26/10 -VN#040908			MENDEZ, SEBASTIAN		60.00	
	CLOSING BALANCE				2,950.00		60.00
3438500000-63100	OFC SUPP & EXP	22,200.00 17.4%	3,866.84	0.01	18,333.15		
	P1000353-PO# 04/26/10 -VN#016026			SECRETARY OF STATE		20.00	
	CLOSING BALANCE				18,313.15		20.00
	CHILD SUPPORT		PROG-TOTAL-PO			511.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$511.00  
 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER  
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

MAY 03 2010

DATE \_\_\_\_\_

CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2111380000-67171	C.A. -\$1000/MORE	59.355.00	50.6%	30,055.54	0.00	29,299.46	
	P1001941-PO# 04/26/10 -VN#044342			J AND D CAR CARE LLC		210.00	
				CLOSING BALANCE	29,089.46		210.00
	2009 JAG REC ACT		PROG-TOTAL-PO			210.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$210.00  
INCURRED BY 2009 JAG RECOVERY ACT GRANT. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAY 03 2010 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121810000-62119	OTHER SERVICES	78,435.00	86.0%	58,180.79	9,283.98	10,970.23	
	P1001619-PO# 04/26/10 -VN#033353			CDW GOVERNMENT INC		142.35	
				CLOSING BALANCE	10,827.88		142.35
	TRACS GRANT			PROG-TOTAL-PO		142.35	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$142.35  
INCURRED BY TRACS IMPLEMENTATION GRANT. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**MAY 03 2010**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
21150000-63110	ADMIN EXPENSE	200,106.00	45.6%	33,416.50	57,841.10	108,848.40	
	P1001947-PO# 04/26/10 -VN#049494			MATTINGLY, ATTORNEY KELLY J		226.90	
				CLOSING BALANCE	108,621.50		226.90
	DRUG COURT GRANT		PROG-TOTAL-PO			226.90	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$226.90  
INCURRED BY DRUG COURT DISCRETIONARY GRANT. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**MAY 03 2010**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	281,000.00	74.9%	165,493.34	45,180.79	70,325.87	
	P1001852-PO# 04/26/10 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		314.39	
	P1001853-PO# 04/26/10 -VN#013661			JEFFERSON FIRE AND SAFETY INC		1,286.92	
	P1001918-PO# 04/26/10 -VN#019613			SIGN A RAMA USA		2,300.00	
				CLOSING BALANCE		66,424.56	3,901.31
		SHERIFF'S VEH.	PROG-TOTAL-PO			3,901.31	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,901.31 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS:

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD \_\_\_\_\_

MAY 03 2010

DATE \_\_\_\_\_ CHAIR \_\_\_\_\_

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2008 150000-67171	C.A.-\$1000/MORE	384,500.00	48.9%	75,847.81	112,430.32	196,221.87	
	P1000219-PO# 04/27/10 -VN#012873				GENERAL COMMUNICATIONS INC	40,791.20	
				CLOSING BALANCE	155,430.67		40,791.20
	08 911 CAP.PROJ.		PROG-TOTAL-PO			40,791.20	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$40,791.20  
INCURRED BY 2008 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER  
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

**MAY 03 2010**

DATE

CHAIR

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

## RESOLUTION

### ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN  
INITIATED BY

PUBLIC SAFETY & JUSTICE  
SUBMITTED BY



JANE M. COLBY  
DRAFTED BY

APRIL 23, 2010  
DATE DRAFTED

#### TITLE

#### PROCLAIMING LAW ENFORCEMENT OFFICERS WEEK

1 WHEREAS, the Congress of the United States of America has designated the week of May 9th to be  
2 dedicated as "National Police Week" and May 15<sup>th</sup> of each year to be "Police Memorial Day"; and,  
3

4 WHEREAS, Law Enforcement Officers are our guardians of life and property, defenders of the  
5 individual right to be free, and dedicated to the preservation of life, liberty and justice; and,  
6

7 WHEREAS, the County of Rock desires to honor the valor, service and dedication of its own police  
8 officers;  
9

10 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors assembled this  
11 \_\_\_\_\_ day of May, 2010, proclaim the week of May 9-15, 2010 to be Law Enforcement Officers Week,  
12 and call upon all our citizens to especially honor and show our appreciation for all law enforcement  
13 officers of Rock County by deed, remark and attitude; and,  
14

15 BE IT FURTHER RESOLVED, that we find it appropriate and would encourage flags to be flown at  
16 half-mast on May 15<sup>th</sup> (Police Memorial Day) in honor of those men and women who have lost their  
17 lives in the performance of their duties, while protecting their fellow citizens and communities.  
18

#### **PUBLIC SAFETY & JUSTICE COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Larry Wiedenfeld

#### **COUNTY BOARD STAFF COMMITTEE**

\_\_\_\_\_  
J. Russell Podzielni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice-Chair

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Marilyn Jensen

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Kurtis L. Yankee

\_\_\_\_\_  
Louis Peer

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

## RESOLUTION

### ROCK COUNTY BOARD OF SUPERVISORS

**SHERIFF ROBERT D. SPODEN**  
INITIATED BY

**PUBLIC SAFETY & JUSTICE**  
SUBMITTED BY



**JANE M. COLBY**  
DRAFTED BY

**APRIL 23, 2010**  
DATE DRAFTED

#### TITLE

#### PROCLAIMING CORRECTIONAL EMPLOYEES WEEK

- 1 **WHEREAS**, the State of Wisconsin has proclaimed May 2-8, 2010 as Correctional Employees  
2 Week, to recognize the significant work and unique contributions of correctional employees;  
3 and,  
4  
5 **WHEREAS**, Rock County Correctional employees demonstrate a selfless commitment to  
6 ensuring public safety by the diligent supervision of sentenced and pretrial offenders and  
7 adjudicated juveniles; and,  
8  
9 **WHEREAS**, the quality of life in Rock County is enhanced by the commitment of Correctional  
10 employees to restoring a portion of the County's citizenry to a more positive position in society  
11 by providing offenders fair and impartial custody, treatment, nutrition, education and  
12 healthcare; and,  
13  
14 **WHEREAS**, as public servants, Correctional employees dutifully perform their work with  
15 courage, pride and true professionalism;  
16  
17 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors  
18 assembled this \_\_\_\_ day of May 2010, proclaim May 2-8, 2010 to be Correctional Employees  
19 Week and call upon all our citizens to especially honor and show our appreciation for  
20 Correctional employees serving Rock County.  
21

#### **PUBLIC SAFETY & JUSTICE COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Brian Knudson

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Larry Wiedenfeld

#### **COUNTY BOARD STAFF COMMITTEE**

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice-Chair

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Marilyn Jensen

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Kurtis L. Yankee

\_\_\_\_\_  
Louis Peer

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Mary Beaver  
INITIATED BY

Public Safety & Justice Committee  
SUBMITTED BY



Phil Boutwell  
DRAFTED BY

March 15, 2010  
DATE DRAFTED

**PROCLAIMING EMERGENCY MEDICAL SERVICES WEEK**

- 1 WHEREAS, emergency medical services is a vital public service; and,  
2  
3 WHEREAS, EMS teams are available to provide lifesaving care 24 hours a day, seven days a week; and,  
4  
5 WHEREAS, the EMS system includes emergency medical technicians, paramedics, firefighters,  
6 physicians, nurses, educators, administrators, and others; and,  
7  
8 WHEREAS, career and volunteer EMS team members are dedicated and selfless professionals who  
9 engage in thousands of hours of training to enhance their skills; and,  
10  
11 WHEREAS, the citizens of Rock County benefit from the knowledge, skills, and dedication of these  
12 EMS specialists as they work together to ensure prompt and appropriate treatment at the scene, on the  
13 way to the hospital, and in the emergency room; and,  
14  
15 WHEREAS, the Rock County Board of Supervisors wishes to honor the dedication of those who  
16 provide the day-to-day lifesaving services of medicine's "front line."  
17  
18 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled  
19 this \_\_\_\_\_ day of \_\_\_\_\_, 2010 does hereby proclaim May 16-22, 2010, as Emergency Medical  
20 Services Week and expresses its appreciation for the life-saving work of these professionals in our  
21 community.  
22  
23 BE IT FURTHER RESOLVED, that the County Clerk is directed to send a copy of this resolution to  
24 each EMS agency within Rock County.

Respectfully submitted,

**PUBLIC SAFETY & JUSTICE COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Brian Knudson, Vice Chair

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Larry Wiedenfeld



RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Criminal Justice Coordinating Council  
INITIATED BY

Public Safety & Justice Committee  
SUBMITTED BY



Elizabeth Pohlman McQuillen,  
Criminal Justice Planner/Analyst  
DRAFTED BY

April 14, 2010  
DATE DRAFTED

**AUTHORIZING REVISION OF CONTRACT WITH ATTIC  
CORRECTIONAL SERVICES, INC. FOR ADDITIONAL DRUG COURT  
CASE MANAGEMENT AND TREATMENT SERVICES AND AMENDING THE BUDGET**

1 **WHEREAS**, the Rock County Drug Court has been in operation since April, 2007, and has graduated 87  
2 successful participants from the program; and,

3  
4 **WHEREAS**, the program was established with four Counselors to provide Case Management and  
5 Treatment Services for participants of the Drug Court Program at a 1:15 ratio for a maximum of 60  
6 participants at any given time; and,

7  
8 **WHEREAS**, in 2009 the average daily population of Drug Court participants was between 45-48; and,

9  
10 **WHEREAS**, due to the decline in the Drug Court population, it was determined that for the 2010 Budget,  
11 one Counselor position would be eliminated; and,

12  
13 **WHEREAS**, in 2010, the population of the Drug Court has expanded to 60+ and the need for an  
14 additional Counselor is necessary to continue to provide high quality services to Drug Court participants  
15 for successful participant outcomes; and,

16  
17 **WHEREAS**, the success of the Drug Court contributes to lowering the jail population, reducing  
18 recidivism, and bettering families as well as the community as a whole.

19  
20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
21 this \_\_\_\_\_ day of \_\_\_\_\_, 2010, does hereby amend the 2010 Community RECAP/TAD  
22 Grant budget as follows:

<u>Account/Description</u>	<u>Budget 05/01/10</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
19-1921-0000-47010			
27 General Fund Applied	- 0 -	26,347	26,347
28 21-2171-0000-47000			
29 Transfer In, Fund 12	- 0 -	26,347	26,347
<u>Use of Funds</u>			
32 21-2171-0000-62100			
33 Contracted Personnel	249,877	26,347	276,244
34 00-0000-0001-64903			
35 Transfer Out, General Fund	- 0 -	26,347	26,347

36  
37 **BE IT FURTHER RESOLVED**, that a revised contract is authorized with ATTIC Correctional  
38 Services, Inc. for additional Case Management and Treatment Services for the Drug Court beginning  
39 on or about June 15, 2010, in an amount not to exceed \$26,347.

**AUTHORIZING REVISION OF CONTRACT WITH ATTIC  
CORRECTIONAL SERVICES, INC. FOR ADDITIONAL DRUG  
COURT CASE MANAGEMENT AND TREATMENT SERVICES  
AND AMENDING THE BUDGET**

Respectfully submitted,

**PUBLIC SAFETY & JUSTICE COMMITTEE**

\_\_\_\_\_  
Ivan Collins, Chair

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Mary Beaver

\_\_\_\_\_  
Brian Knudson, Vice Chair

\_\_\_\_\_  
Larry Wiedenfeld

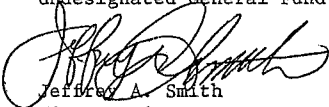
FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a  
vote of \_\_\_\_\_.

\_\_\_\_\_  
Mary Mawhinney, Chair

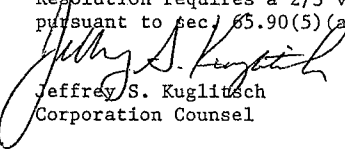
FISCAL NOTE:

This resolution authorizes a transfer in from the General Fund for additional Contracted Services for the Community RECAP/TAD Program. The audited, undesignated General Fund balance as of January 1, 2009 was \$12,810,680.

  
Jeffrey A. Smith  
Finance Director

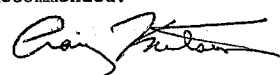
LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Professional services are not subject to bidding requirements of § 59.52(29), Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

## Executive Summary

# **Amending the Budget and Authorizing Revision of Contract with ATTIC Correctional Services, Inc. for Additional Drug Court Case Management and Treatment Services**

For those challenged with substance abuse, consequences fall upon every aspect of their life. Moreover, when these individuals find themselves in the criminal justice system, their lives often spiral down a path wherein they are unable to address the core issues directly related to their criminal behavior. Continued substance abuse often contributes to more crime, leading to more serious criminal behavior, eventually resulting in incarceration. This dilemma, repeated daily in Rock County, has a deleterious effect not only on the offender, but also on their family, the community, and the County as a whole. The County court system is forced to process the same individuals over and over again without the ability to address their core needs. This is a drain on the budget and resources of the courts, the District Attorney's Office, the Office of the State Public Defender, and others who have a role in adjudicating these offenses. Furthermore, the Rock County Jail eventually is forced to house these offenders whose unaddressed treatment needs have led them to more serious crimes.

To help address this problem, Rock County instituted a Drug Court program in April 2007. Through the collaborative efforts of the Circuit Court, District Attorney's Office, Public Defender's Office, and Sheriff's Office, the program has served 214 participants with substance abuse issues that have become involved in the criminal justice system. Of these participants, 87 have successfully graduated from the program and of those 87 individuals, only eight (9%) have recidivated. The program has also saved 16,692 jail bed days and has contributed positively to the lower jail population, thereby decreasing the need to build a bigger jail.

The program was set up to serve 60 participants at any given time with four case managers for a 15:1 ratio. This ratio assures intensive case management services and enables participant needs to be comprehensively and holistically addressed—as well as provide the actual treatment in-house. In 2009, the average daily census of Drug Court participants dropped to an average of about 45-48 clients per day. As a result, it was determined that for the 2010 budget, one case manager position would be eliminated without any decline in services. However, beginning in January 2010, the daily census of the Drug Court has increased to 60 participants (and has remained consistent) and the need to increase case management and treatment services for the program has arisen.

The Criminal Justice Coordinating Council (CJCC) is recommending that the 2010 budget be amended to reinstate the fourth counselor position to provide case management and treatment services to participants in the Drug Court program. The Drug Court is funded in part by the Treatment Alternatives and Diversion grant (TAD) through the state of Wisconsin and tax levy dollars. Monies to provide additional case management and treatment services would come from the general fund. Additionally, CJCC is asking that the contract with ATTIC Correctional Services, Inc. be revised to include these additional services beginning on or around June 15, 2010 in an amount not to exceed \$26,347 for calendar year 2010.

