



PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – APRIL 19, 2010 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – April 5 & April 7, 2010
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolution
 - A. Proclaiming May 2010 Drug Court Month
 - B. Authorizing Acceptance of 2010 Highway Safety I-90 Corridor Grant
7. Jail Inspection Report – Courthouse Facility
8. Countywide Communications Upgrade - Update
9. Committee Reports
 - A. Mediation & Family Court – 1st Quarter Activity Report
10. Committee Requests and Motions
11. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62132	CR/DR CARDS FEES	1,000.00 9.9%	99.49	0.00	900.51		
	P1000561-PO# 04/13/10 -VN#048147					FIRST NATIONAL BANK AND TRUST	56.53
					CLOSING BALANCE	843.98	56.53
2121000000-62210	TELEPHONE	55,059.00 19.0%	9,805.55	672.31	44,581.14		
	P1001655-PO# 04/13/10 -VN#049397					CALL EM ALL	90.00
	P1001791-PO# 04/13/10 -VN#025202					MULLIGAN'S CELLULAR AND PAGING	2,494.80
					CLOSING BALANCE	41,996.34	2,584.80
2121000000-62400	R & M SERV	42,981.00 45.2%	12,517.95	6,938.04	23,525.01		
	P1000568-PO# 04/13/10 -VN#038471					IRON MOUNTAIN SECURE SHREDDING	73.22
	P1000586-PO# 04/13/10 -VN#026293					PITNEY BOWES INC	150.00
					CLOSING BALANCE	23,301.79	223.22
2121000000-62410	R & M-VEHICLES	130,000.00 22.0%	28,262.44	445.13	101,292.43		
	P1000562-PO# 04/13/10 -VN#044334					FRANK BOUCHER CHRYSLER DODGE J	293.98
	P1000566-PO# 04/13/10 -VN#010231					GORDIE BOUCHER FORD LINCOLN ME	4,340.44
	P1000579-PO# 04/13/10 -VN#014534					MENARDS	2.98
	P1000583-PO# 04/13/10 -VN#030347					NAPA AUTO PARTS	106.37
	P1001193-PO# 04/13/10 -VN#030950					WISCONSIN BUS SALES AND SERVIC	15.29
	P1001687-PO# 04/13/10 -VN#011015					AUTO MAGIC AND ACCESSORIES LTD	400.00
					CLOSING BALANCE	96,133.37	5,159.06
2121000000-62420	MACH & EQUIP RM	6,000.00 9.7%	467.01	115.06	5,417.93		
	P1000547-PO# 04/13/10 -VN#018588					BANDT COMMUNICATIONS INC	52.75
					CLOSING BALANCE	5,365.18	52.75
2121000000-63100	OFC SUPP & EXP	7,500.00 19.6%	1,425.35	50.02	6,024.63		
	P1001728-PO# 04/13/10 -VN#019685					AMERICAN AWARDS AND PROMOTIONS	114.00
					CLOSING BALANCE	5,910.63	114.00
2121000000-63200	PUBL/SUBCR/DUES	5,317.00 24.8%	1,323.25	0.00	3,993.75		
	P1000967-PO# 04/13/10 -VN#020217					NATIONAL PUBLIC SAFETY INFORMA	144.00
	P1001720-PO# 04/13/10 -VN#014813					NATIONAL TACTICAL OFFICERS ASS	150.00
					CLOSING BALANCE	3,699.75	294.00
2121000000-63405	SECURITY SUPPL	23,700.00 26.3%	0.00	6,245.01	17,454.99		
	P1000599-PO# 04/13/10 -VN#016481					STREICHERS	1,875.00
					CLOSING BALANCE	15,579.99	1,875.00
2121000000-63406	CLOTHING/UNIFORM	50,050.00 34.6%	17,336.44	0.09	32,713.47		
	04/13/10 -VN#011886					COLBY, JANE	159.22
	04/13/10 -VN#012827					GALLS INC	352.40

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		04/13/10 -VN#048119	OOMS, RYAN			292.73	
		04/13/10 -VN#049455	NEGUS, RICK			82.25	
	P1000563-PO#	04/13/10 -VN#012827	GALLS INC			134.72	
	P1000576-PO#	04/13/10 -VN#037985	LARK UNIFORMS			214.41	
	P1000577-PO#	04/13/10 -VN#037671	LOADMASTER TACTICAL			970.97	
	P1000594-PO#	04/13/10 -VN#015929	SCHENK HUEGEL CO			40.20	
			CLOSING BALANCE		30,466.57		2,246.90
2121000000-63409	CRIME SCENE SUPP	8,000.00 22.6%	985.11	827.73	6,187.16		
	P1000579-PO#	04/13/10 -VN#014534	MENARDS			55.87	
	P1001657-PO#	04/13/10 -VN#022408	USI INC			67.19	
			CLOSING BALANCE		6,064.10		123.06
2121000000-63900	AMMO/RANGE SUPPL	21,500.00 59.8%	5,576.26	7,297.96	8,625.78		
	P1001549-PO#	04/13/10 -VN#014063	LAW ENFORCEMENT TARGETS INC			456.83	
			CLOSING BALANCE		8,168.95		456.83
2121000000-63902	CRIME PREVENTION	3,400.00 17.6%	600.00	0.01	2,799.99		
	P1001245-PO#	04/13/10 -VN#047890	APPLE TIME INC			1,788.09	
			CLOSING BALANCE		1,011.90		1,788.09
2121000000-63904	POLICING/1ST AID	17,165.00 32.4%	4,739.72	825.36	11,599.92		
	P1000548-PO#	04/13/10 -VN#018372	BATTERIES PLUS INC			16.80	
	P1001401-PO#	04/13/10 -VN#043254	EWALD AUTOMOTIVE GROUP			141.00	
			CLOSING BALANCE		11,442.12		157.80
2121000000-63905	PISTOL RANGE/CO	2,000.00 7.5%	150.00	0.00	1,850.00		
	P1001719-PO#	04/13/10 -VN#039499	ACE PORTABLES			150.00	
			CLOSING BALANCE		1,700.00		150.00
2121000000-64200	TRAINING EXP	21,000.00 55.5%	5,634.85	6,034.70	9,330.45		
	P1001794-PO#	04/13/10 -VN#044542	FBI MILWAUKEE			15.00	
			CLOSING BALANCE		9,315.45		15.00
2121000000-64205	STAFF EDUC	30,000.00 11.2%	3,388.23	0.00	26,611.77		
		04/13/10 -VN#032067	RIEMER, BENJAMIN			864.94	
		04/13/10 -VN#048127	BURDICK, AARON			878.89	
			CLOSING BALANCE		24,867.94		1,743.83
2121000000-64424	EMPLOYEE RECOGN.	3,250.00 56.3%	1,518.20	312.40	1,419.40		
	P1001418-PO#	04/13/10 -VN#018266	SULLIVAN SIGNS INC			406.00	
	P1001520-PO#	04/13/10 -VN#048872	FLAG CENTER, THE			354.24	
	P1001521-PO#	04/13/10 -VN#041675	FLYING HIGH			252.00	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
			CLOSING BALANCE		407.16		1,012.24
2121000000-64904	SUNDRY EXPENSE	1,500.00 163.6%	2,455.00	0.01	-955.01		
	P1000579-PO# 04/13/10 -VN#014534		MENARDS			190.08	
*** OVERDRAFT **	TRANSFER REQUIRED		CLOSING BALANCE		-1,145.09		190.08
2121000000-67171	C.A. -\$1000/MORE	31,636.00 92.2%	29,196.00	0.00	2,440.00		
	P1001484-PO# 04/13/10 -VN#040317		LAW ENFORCEMENT ASSOCIATES INC			1,320.00	
			CLOSING BALANCE		1,120.00		1,320.00
	SHERIFF		PROG-TOTAL-PO			19,563.19	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$19,563.19
INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

APR 19 2010

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	247,402.00	8.5%	21,164.25	0.00	226,237.75	
	P1000553-PO# 04/13/10 -VN#011725			CESA 2		13,816.79	
				CLOSING BALANCE	212,420.96		13,816.79
	RECAP OPERATIONS		PROG-TOTAL-PO			13,816.79	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,816.79
INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

APR 19 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	45,000.00 36.2%	13,795.85	2,533.05	28,671.10		
	P1000570-PO# 04/13/10 -VN#010291			JAYS BIG ROLLS INC		450.00	
	P1000578-PO# 04/13/10 -VN#014513			MEDLINE INDUSTRIES INC		661.23	
	P1000597-PO# 04/13/10 -VN#048467			STAPLES ADVANTAGE		298.74	
	P1000602-PO# 04/13/10 -VN#029334			UNISOURCE WORLDWIDE INC		3,019.74	
	CLOSING BALANCE				24,241.39		4,429.71
2122000000-62170	PHYSICIAN/OTHER	722,842.00 97.4%	300,904.63	403,330.84	18,606.53		
	P1000553-PO# 04/13/10 -VN#011725			CESA 2		2,200.00	
	P1001607-PO# 04/13/10 -VN#034606			MERCY HEALTH SYSTEM PHYSICIAN		71.49	
	CLOSING BALANCE				16,335.04		2,271.49
2122000000-62420	MACH & EQUIP RM	5,000.00 6.6%	334.01	0.04	4,665.95		
	P1000547-PO# 04/13/10 -VN#018588			BANDT COMMUNICATIONS INC		17.00	
	P1000567-PO# 04/13/10 -VN#047689			ITW FOOD EQUIPMENT		300.88	
	CLOSING BALANCE				4,348.07		317.88
2122000000-63200	PUBL/SUBCR/DUES	600.00 8.0%	48.00	0.00	552.00		
	P1000898-PO# 04/13/10 -VN#010849			AMERICAN CORRECTIONAL ASSOCIAT		35.00	
	P1000967-PO# 04/13/10 -VN#020217			NATIONAL PUBLIC SAFETY INFORMAT		144.00	
	CLOSING BALANCE				373.00		179.00
2122000000-63300	TRAVEL	15,000.00 59.9%	1,864.41	7,130.54	6,005.05		
	P1000589-PO# 04/13/10 -VN#040278			PTS OF AMERICA LLC		657.58	
	CLOSING BALANCE				5,347.47		657.58
2122000000-63406	CLOTHING/UNIFORM	45,770.00 34.2%	15,656.66	0.06	30,113.28		
	04/13/10 -VN#012827			GALLS INC		194.23	
	04/13/10 -VN#016316			SPRECHER, LAURIE		84.71	
	04/13/10 -VN#016410			STEEBER, RUSSELL		106.67	
	04/13/10 -VN#026807			CHELLEVOLD, ERIK		145.81	
	04/13/10 -VN#033262			STUART, DAVID		105.47	
	04/13/10 -VN#036272			DAVIS, CHRISTOPHER M		25.30	
	04/13/10 -VN#038643			GROSENICK, RHODA		25.55	
	04/13/10 -VN#047327			SCHAUER, MIKE		114.00	
	04/13/10 -VN#048278			LOCHNER, CHRIS		89.66	
	04/13/10 -VN#049450			BROWN, NICK		69.28	
	04/13/10 -VN#049451			CISNEROS, ERIC		145.59	
	P1000563-PO# 04/13/10 -VN#012827			GALLS INC		151.24	
	P1000576-PO# 04/13/10 -VN#037985			LARK UNIFORMS		276.74	
	P1000577-PO# 04/13/10 -VN#037671			LOADMASTER TACTICAL		136.93	
	P1000594-PO# 04/13/10 -VN#015929			SCHENK HUEGEL CO		68.95	
	P1000595-PO# 04/13/10 -VN#022965			SHOE BOX LTD, THE		126.00	
	CLOSING BALANCE				28,247.15		1,866.13

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-64200	TRAINING EXP	16,750.00 44.7%	892.61	6,595.00	9,262.39		
	P1001721-PO# 04/13/10 -VN#034798			LOCKUP USA		1,001.50	
	CLOSING BALANCE				8,260.89		1,001.50
2122000000-64904	SUNDRY EXPENSE	135,000.00 37.1%	21,955.79	28,151.16	84,893.05		
	P1000551-PO# 04/13/10 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		473.00	
	P1000569-PO# 04/13/10 -VN#013609			JANESVILLE INDUSTRIAL SUPPLY		412.80	
	P1001066-PO# 04/13/10 -VN#049178			AKEY MFG CO INC		1,150.00	
	P1001388-PO# 04/13/10 -VN#013988			LAB SAFETY SUPPLY COMPANY		205.00	
	P1001648-PO# 04/13/10 -VN#026680			5 ALARM FIRE AND SAFETY EQUIPM		55.62	
	P1001697-PO# 04/13/10 -VN#048607			MOORE MEDICAL LLC		845.75	
	P1001718-PO# 04/13/10 -VN#024391			HUMANE RESTRAINT COMPANY INC		243.00	
	CLOSING BALANCE				81,507.88		3,385.17
	CORR.FACILITY		PROG-TOTAL-PO			14,108.46	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,108.46
 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

APR 19 2010

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63200	PUBL/SUBCR/DUES	7,455.00 18.4%	972.95	400.00	6,082.05		
	P1001705-PO# 04/13/10 -VN#014087					95.50	
	P1001706-PO# 04/13/10 -VN#026611					200.00	
	P1001708-PO# 04/13/10 -VN#035052					200.00	
			CLOSING BALANCE		5,586.55		495.50
		CIRCUIT COURTS	PROG-TOTAL-PO			495.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$495.50 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED.. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

APR 19 2010 DATE _____ CHAIR _____

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,500.00 53.8%	3,112.38	2,000.02	4,387.60		
	P1000738-PO# 04/13/10 -VN#038471			IRON MOUNTAIN SECURE SHREDDING		13.73	
			CLOSING BALANCE		4,373.87		13.73
2324000000-62218	DATA COMMUNICTN.	1,600.00 64.6%	447.17	587.80	565.03		
	04/13/10 -VN#024911			SUKUS,KATHY		44.99	
			CLOSING BALANCE		520.04		44.99
2324000000-62420	MACH & EQUIP RM	14,120.00 3.6%	0.00	509.02	13,610.98		
	P1001792-PO# 04/13/10 -VN#049437			CSIPM LLC		57.12	
			CLOSING BALANCE		13,553.86		57.12
2324000000-63100	OFC SUPP & EXP	9,000.00 11.4%	1,026.86	0.00	7,973.14		
	P1001732-PO# 04/13/10 -VN#033353			CDW GOVERNMENT INC		27.20	
			CLOSING BALANCE		7,945.94		27.20
2324000000-64200	TRAINING EXP	27,577.00 32.2%	3,843.28	5,040.91	18,692.81		
	04/13/10 -VN#024911			SUKUS,KATHY		812.00	
			CLOSING BALANCE		17,880.81		812.00
	911 PROJ.OPER.		PROG-TOTAL-PO			955.04	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$955.04
 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

APR 19 2010

DATE

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62126	OFFICER FEES	9,000.00 15.4%	1,393.30	0.02	7,606.68		
	P1000945-PO# 04/13/10 -VN#042313			BAT ENTERPRISES LLC		265.00	
	P1000946-PO# 04/13/10 -VN#047113			ACCURATE PROCESS SERVICE		122.00	
	CLOSING BALANCE				7,219.68		387.00
2416100000-62501	REPORTER FEES	8,000.00 16.8%	1,349.50	0.05	6,650.45		
	P1000951-PO# 04/13/10 -VN#031133			NELSON, DEBRA A		55.50	
	P1000952-PO# 04/13/10 -VN#018376			NELL, DONNA		43.00	
	P1001841-PO# 04/13/10 -VN#049452			MACEK, KAILA		16.00	
	CLOSING BALANCE				6,535.95		114.50
2416100000-63202	LAW BOOKS	2,000.00 26.3%	527.86	0.00	1,472.14		
	P1000963-PO# 04/13/10 -VN#033730			STATE BAR OF WISCONSIN		51.75	
	CLOSING BALANCE				1,420.39		51.75
2416100000-64200	TRAINING EXP	3,500.00 18.8%	448.80	210.00	2,841.20		
	P1001840-PO# 04/13/10 -VN#017499			WISCONSIN DEPARTMENT OF JUSTIC		945.00	
	CLOSING BALANCE				1,896.20		945.00
	DIST. ATTORNEY		PROG-TOTAL-PO			1,498.25	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,498.25
 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

APR 19 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416120000-63200	PUBL/SUBCR/DUES	100.00 0.0%	0.00	0.00	100.00		
	P1000929-PO# 04/13/10 -VN#034802			WISCONSIN VICTIM WITNESS PROFE		70.00	
			CLOSING BALANCE		30.00		70.00
		VICTIM/WITNESS	PROG-TOTAL-PO			70.00	

I, HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$70.00 INCURRED BY VICTIM/WITNESS PROGRAM. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

APR 19 2010 DATE _____ CHAIR _____

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625000000-64200	TRAINING EXP	600.00 29.1%	175.00	0.00	425.00		
		04/13/10 -VN#032889	CONNORS,SHIRLEY			41.03	
			CLOSING BALANCE		383.97		41.03
		EMERGENCY MGMT.	PROG-TOTAL-PO			41.03	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$41.03
INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.,

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

APR 19 2010

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625470000-67200	CAPITAL IMPROV	12,500.00	74.0%	0.00	9,253.62	3,246.38	
	P1001762-PO# 04/13/10 -VN#044020			BEST BUY		188.43	
				CLOSING BALANCE	3,057.95		188.43
	2010 HAZMAT			PROG-TOTAL-PO		188.43	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$188.43
INCURRED BY 2010 HAZMAT GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

APR 19 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	137,225.00	22.8%	31,234.65	175.05	105,815.30	
	P1000360-PO# 04/13/10 -VN#028353					UNIVERSITY OF WISCONSIN MEDICA	3,000.00
	P1001729-PO# 04/13/10 -VN#041882					SCHNEIDER APFEL SCHNEIDER & SC	150.00
	P1001814-PO# 04/13/10 -VN#019813					ROSMAN UEHLING KINZER	175.00
						CLOSING BALANCE	102,490.30
							3,325.00
	CORONER					PROG-TOTAL-PO	3,325.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,325.00
INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

APR 19 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	23,600.00 20.4%	4,593.62	241.61	18,764.77		
	P1000352-PO# 04/13/10 -VN#036652			BADGER PROCESS SERVICE INC		80.00	
	P1000355-PO# 04/13/10 -VN#043961			MARKLEY INVESTIGATIONS INC		301.25	
	P1001777-PO# 04/13/10 -VN#019903			WOOD COUNTY SHERIFF DEPARTMENT		65.00	
	P1001816-PO# 04/13/10 -VN#047366			O BRIEN AND ASSOCIATES		50.00	
	P1001827-PO# 04/13/10 -VN#019903			WOOD COUNTY SHERIFF DEPARTMENT		65.00	
				CLOSING BALANCE	18,203.52		561.25
3438500000-62501	REPORTER FEES	275.00 11.6%	32.00	0.00	243.00		
	P1001825-PO# 04/13/10 -VN#043417			BLUM, LINDA M		30.00	
				CLOSING BALANCE	213.00		30.00
	CHILD SUPPORT		PROG-TOTAL-PO			591.25	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$591.25
 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

APR 19 2010

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121810000-62119	OTHER SERVICES	78,435.00	81.2%	54,299.70	9,426.33	14,708.97	
	P1000912-PO# 04/13/10 -VN#012873					GENERAL COMMUNICATIONS INC	2,585.00
	P1001618-PO# 04/13/10 -VN#048474					CAB SOLUTIONS LLC	106.00
	P1001619-PO# 04/13/10 -VN#033353					CDW GOVERNMENT INC	1,190.09
						CLOSING BALANCE	10,827.88
							3,881.09
	TRACS GRANT					PROG-TOTAL-PO	3,881.09

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,881.09
 INCURRED BY TRACS IMPLEMENTATION GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

APR 19 2010

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122150000-63110	ADMIN. EXPENSE	200,106.00	45.3%	32,014.90	58,721.10	109,370.00	
	P1001717-PO# 04/13/10 -VN#045254					ATTIC CORRECTIONAL SERVICES IN	521.60
						CLOSING BALANCE	108,848.40
							521.60
						DRUG COURT GRANT	521.60
						PROG-TOTAL-PO	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$521.60
INCURRED BY DRUG COURT DISCRETIONARY GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

APR 19 2010

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625200000-64203	EDUC MAT & SUPPL	1,200.00	59.6%	715.45	0.00	-484.55	
	P1001701-PO# 04/13/10 -VN#012448					EDGERTON REPORTER CORP, THE	56.58
				CLOSING BALANCE	427.97		56.58
	LEPC			PROG-TOTAL-PO		56.58	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$56.58
INCURRED BY LEPC GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

APR 19 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438550000-63100	OFC SUPP & EXP	12,543.00	29.1%	3,473.85	181.99	8,887.16	
	P1001641-PO# 04/13/10 -VN#048467			STAPLES ADVANTAGE		112.65	
	P1001669-PO# 04/13/10 -VN#048467			STAPLES ADVANTAGE		230.98	
	CLOSING BALANCE				8,543.53		343.63
3438550000-67171	C.A. -\$1000/MORE	49,814.00	65.4%	0.00	32,622.37	17,191.63	
	P1001572-PO# 04/13/10 -VN#024432			IKON OFFICE SOLUTIONS		6,365.00	
	P1001573-PO# 04/13/10 -VN#024432			IKON OFFICE SOLUTIONS		6,365.00	
	P1001651-PO# 04/13/10 -VN#030630			J AND G OFFICE PRODUCTS		3,295.00	
	CLOSING BALANCE				1,166.63		16,025.00
	ARRA Incentv Fnds			PROG-TOTAL-PO		16,368.63	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$16,368.63
 INCURRED BY ARRA Incentive Funds. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

APR 19 2010

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324020000-62119	OTHER SERVICES	18,000.00	65.0%	9,262.80	2,450.00	6,287.20	
	P1001742-PO# 04/13/10 -VN#044875			GRANTS OFFICE LLC		2,450.00	
				CLOSING BALANCE	3,837.20		2,450.00
	CELL.E-911 IMPL.			PROG-TOTAL-PO		2,450.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,450.00
INCURRED BY CELLULAR E-911 IMPLEMENTATION. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

APR 19 2010

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	281,000.00	60.7%	122,757.81	47,946.31	110,295.88	
	P1000304-PO# 04/13/10 -VN#043254			EWALD AUTOMOTIVE GROUP		41,732.00	
	P1001685-PO# 04/13/10 -VN#044342			J AND D CAR CARE LLC		210.00	
	P1001686-PO# 04/13/10 -VN#013661			JEFFERSON FIRE AND SAFETY INC		255.43	
	P1001793-PO# 04/13/10 -VN#018588			BANDT COMMUNICATIONS INC		538.10	
				CLOSING BALANCE	67,560.35		42,735.53
	SHERIFF'S VEH.			PROG-TOTAL-PO		42,735.53	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$42,735.53
INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

APR 19 2010

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324150000-67171	C.A.-\$1000/MORE	384,500.00	59.2%	75,279.73	152,651.72		
	P1001379-PO# 04/13/10 -VN#044020			BEST BUY		568.08	
				CLOSING BALANCE	156,000.47		568.08
	08 911 CAP.PROJ.			PROG-TOTAL-PO		568.08	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$568.08
INCURRED BY 2008 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

APR 19 2010

DATE _____

CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating Council
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Elizabeth Pohlman McQuillen/National Association
of Drug Court Professionals (NADCP)
DRAFTED BY

April 14, 2010
DATE DRAFTED

PROCLAIMING MAY 2010 DRUG COURT MONTH

- 1 WHEREAS, Drug Courts are the most effective tool for reducing substance abuse and crime in our
2 criminal justice system; and,
3
4 WHEREAS, for the past 21 years Drug Courts have been restoring lives, reuniting families and making
5 communities across this nation safer; and,
6
7 WHEREAS, Drug Courts provide focus and leadership for community-wide partnerships, bringing
8 together public safety and public health professionals in the fight against drug abuse and criminality; and,
9
10 WHEREAS, results of more than 100 program evaluations and at least four meta-analytic studies have
11 yielded definitive evidence that Drug Courts are demonstratively effective and significantly improve
12 substance-abuse treatment outcomes, substantially reduce drug abuse and crime, and do so at less expense
13 than any other justice strategy; and,
14
15 WHEREAS, over 27,000 judges, prosecutors, defense attorneys, substance abuse and rehabilitation
16 professionals, law enforcement and community supervision personnel, researchers and educators, national
17 and community leaders, and others dedicated to Drug Courts and similar types of treatment programs are
18 healing families and communities across the country; and,
19
20 WHEREAS, the Drug Court movement has grown from 12 original Drug Courts in 1994 to 2,400
21 operational Drug Courts; and,
22
23 WHEREAS, the time has come to put a Drug Court within reach of every person in need; and,
24
25 WHEREAS, Rock County started its Drug Court in April 2007 and has had 87 successful graduations as
26 of April 15, 2010; and,
27
28 WHEREAS, Thursday, May 20, 2010 marks *National Drug Court Commencement Day*, which
29 celebrates the promise of recovery and restored hope to Drug Court graduates and their families.
30
31 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
32 this _____ day of _____, 2010 does hereby declare that a "Drug Court Month" be established
33 during the month of May, 2010, recognizing the practitioners and participants who make Drug Courts
34 work and the significant contributions that Drug Courts have made, and continue to make, in reducing
35 drug usage and crime.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Hank Brill

Brian Knudson, Vice Chair

Larry Wiedenfeld

Mary Beaver

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden

INITIATED BY

Public Safety and Justice
Committee

SUBMITTED BY



Diane Michaelis

DRAFTED BY

April 14, 2010

DATE DRAFTED

AUTHORIZING ACCEPTANCE OF 2010 HIGHWAY SAFETY I-90 CORRIDOR GRANT

1 WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety makes
2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety
3 programs; and,
4

5 WHEREAS, the intent of the I-90 Corridor Program is to provide additional traffic enforcement patrols
6 directed at improving traffic safety through speed enforcement; and,
7

8 WHEREAS, four-lane highways have proven to be problematic in recent years due to drivers
9 continuing to push cruising speeds higher and higher; and,
10

11 WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$25,000 to participate in
12 this program; and,
13

14 WHEREAS, grant funds in the amount of \$25,000 will be used for overtime wages and related benefits;
15 and,
16

17 WHEREAS, this grant requires a local match of 25%; and,
18

19 WHEREAS, the match may be an in-kind match or a hard match.
20

21 NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this
22 ____ day of ____ 2010, that the Rock County Sheriff is authorized to accept funds under the
23 Highway Safety Project I-90 Corridor Grant; and,
24

25 BE IT FURTHER RESOLVED, that the 2010 budget be amended as follows:
26

<u>Account Description</u>	<u>Budget at</u>	<u>Amount</u>	<u>Amended</u>
<u>Account Number</u>	<u>04/01/10</u>	<u>Incr (Decr)</u>	<u>Budget</u>
<u>Source of Funds</u>			
Federal Aid			
21-2120-0000-42100/	\$55,000	\$25,000	\$80,000
<u>Use of Funds</u>			
Overtime Wages			
21-2120-0000-61210/	\$39,551	\$25,000	\$64,551

AUTHORIZING ACCEPTANCE OF 2010 HIGHWAY SAFETY I-90 CORRIDOR GRANT
Page 2

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Brian Knudson, Vice Chair

Mary Beaver

Henry Brill

Larry Wiedenfeld


Finance Committee Endorsement

Reviewed and approved on a vote
of _____

Mary Mawhinney, Chair

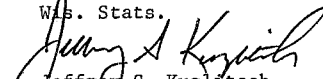
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$25,000 in Federal Aid for the Sheriff's Highway Safety Grant Program. The County's 25% local match is already included in the Sheriff's 2010 adopted budget.


Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary
Authorizing Acceptance of
2010 Highway Safety I-90 Corridor Grant

The Wisconsin Department of Transportation, Bureau of Transportation Safety, makes funds available each year to various local law enforcement agencies for highway safety programs. The intent of the I90 Corridor Program is to provide additional traffic enforcement patrols directed at improving traffic safety through speed enforcement. The goal is to reduce hazardous motorist behavior and reduce the incidence of injury and fatal accidents.

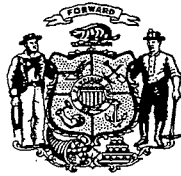
Four-lane highways have proven to be problematic in recent years due to drivers continuing to push cruising speeds higher and higher. This problem is further exacerbated when this driving behavior carries over onto secondary highways, which cannot safely support increasingly higher speeds. Using ground units and local media exposure, corridor specific enforcement will work to change this behavior through the use of highly visible enforcement (HVE) efforts.

The 2010 corridor grant is for \$25,000. Grant funds will be used for overtime wages and related benefits. Equipment purchases are not allowed under the federal portion of the grant.

A local match of 25% (\$6,250) is required. The match may be an in-kind (soft) match including equipment or a hard match

Jim Doyle
Governor

Rick Raemisch
Secretary



State of Wisconsin Department of Corrections

Office of Detention Facilities
3099 E. Washington Ave.
PO Box 7925
Madison, WI 53707-7925
Telephone (608) 240-5050
Fax (608) 240-3305

March 15, 2010

Sheriff Bob Spoden
Rock County Sheriff's Department
200 East Highway 14
Janesville, WI 53545

Re: 2010 Annual Rock County Courthouse Inspection

Dear Sheriff Spoden:

Pursuant to Wisconsin Statute §301.37(3), an inspection of the Rock County Courthouse Holding Facility was conducted on February 16th, 2010. The inspection compared the facility to the Department of Corrections Administrative Code Chapter DOC 350 and applicable State Statutes. In addition, the inspection included a review of records and practices as well as a walkthrough of the detention area to assess the safety, sanitation, adequacy, and fitness of the facility. This correspondence will summarize the findings of the inspection.

SUMMARY OF FACILITY OPERATIONS

The Rock County Courthouse was officially approved for occupancy in the summer of 2000. The facility has a maximum rated capacity of 72 detainees (including adults and juveniles). The detention area, consisting of four (4) floors, is used to temporarily hold inmates awaiting court appearances. The courthouse consists of six (6) secure courtrooms and four (4) non-secure courtrooms.

OPERATIONAL CHANGES

➤ None noted.

CY10 INITIATIVES

➤ None noted.

SUMMARY OF INSPECTION – (Records)

On February 16th, 2010 I met with Rock County administrative and security staff to conduct the annual inspection. The inspection included a review of facility records and documentation. The following details my findings:

FIRE SAFETY – DOC 350.10

- Administrative Code DOC 350.10(1) requires the courthouse to have and properly maintain fire alarms, smoke and thermal detectors, fire extinguishers, fire attack equipment, and self-contained breathing apparatuses (SCBA) which operate for at least 30 minutes. In addition to observing fire extinguishers and SCBA's throughout the facility, I was provided documentation which included monthly inspections and maintenance of the equipment.
- Administrative Code DOC 350.10(4) requires the courthouse to arrange for a fire inspection by the local fire department at least once every 6 months. Documentation revealed compliance in this area with inspections completed on 4/14/09 and 9/25/09.

I also received copies of quarterly sprinkler system inspection reports (Ahern Fire Protection).

RECORDS AND REPORTING – DOC 350.11

- No serious incidents occurred during CY09 which required contacting the DOC. Just as a reminder, staff should contact my office (608-240-5050) within 48 hours to report any of the following occurrences in the detention area:
 - 1) An inmate dies; or
 - 2) An inmate attempts suicide and is admitted to a hospital or is treated for a life-threatening injury as a result of the suicide attempt.

SECURITY – DOC 350.12

- Administrative Code DOC 350.12(1) requires that staff shall conduct physical inspections of each inmate in all areas of the courthouse occupied by inmates at frequent and irregular intervals, during the day or night, to ensure that inmates are in custody and are safe. Inmates who have been identified as having a special medical or mental health problem shall be physically observed at more frequent intervals. Per policy, juveniles are to be checked at least once every 15 minutes. Each inspection should be documented.

A spot check of records revealed general compliance with code requirements. However, as noted in the CY09 inspection report, not all security checks are being recorded in the master log. Per RCSO policy #7.010(IX)(F), *"A security check of all holding areas and cells will be made at least once per hour. This will include holding areas and cells that are not occupied. This security check will be logged in on the master control activity log. The log entry should read "security check all floors" and the name of the officer that made the check."* Each of the records for the five (5) dates reviewed lacked this complete documentation.

- Administrative Code DOC 350.12(5) requires courthouse staff to conduct monthly inspections of cell and fire escape locks and doors to ensure they are in good working order. Documentation revealed compliance.

POLICY AND PROCEDURE MANUAL REQUIREMENTS – DOC 350.17

- Just as a reminder, any proposed substantive changes to your policy and procedure manual should be forwarded to my office. It is recommended that supervisory staff review the manual on an annual basis to ensure that present practices meet RCSO expectations as well as the requirements of the administrative code.

SUMMARY OF INSPECTION – (Walkthrough)

The inspection also included a walkthrough of the detention area. The following details my findings/observations:

- A spot check of cell mechanical devices revealed only one deficiency (the electronic release to the H1-6 door, which staff took note of). Staff proficiently demonstrated the ability to open cell doors both manually and electronically.
- A spot check of various cells throughout the facility revealed excellent sanitary conditions. Courthouse staff, general services staff, and RECAP inmates are to be commended on the cleanliness of each area.
- While it was reported the courthouse does not hold a significant amount of juveniles, practices are in place to ensure proper sight and sound separation between adult offenders and juveniles. Per policy, the Juvenile Detention Officer must stay with the juvenile in the holding area.
- Of noted interest and concern, is the use of non-secure courtrooms when secure courtrooms are occasionally vacant and available. The use of a non-secure courtroom generally requires detainees to be moved outside of the secure perimeter of the court holding area and creates a number of unnecessary security risks. The route has detainees going through a staffing area, down a public hallway and into a vending/break area, into the public elevators, and down another public hallway. Their movement runs through sections of the courthouse where potential witnesses, victims, or family members could be waiting.

This practice increases safety and security risks for the staff, detainee, and general public alike. It is recommended that secure courtrooms are utilized whenever possible (this is the 8th consecutive inspection report with this recommendation).

SUMMARY

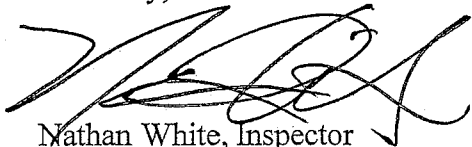
An inspection of the Rock County Courthouse was conducted on February 16th, 2010. The inspection included a review of records and practices, as well as a walkthrough of the detention area to assess the safety, sanitation, adequacy, and fitness of the facility. I am pleased to report no violations were documented during this inspection period.

APPROVAL

The Rock County Courthouse is approved for the detention of adult detainees awaiting court appearances. It is also approved for the detention of juvenile detainees awaiting court appearances, under sight and sound separation. This approval is contingent upon the continued compliance with Administrative Code Chapter DOC 350 and applicable State Statutes.

I would like to thank your staff for their assistance and cooperation during the inspection. All of the documents I requested were well prepared and organized. Please do not hesitate to contact my office if you have any questions or concerns regarding this letter.

Sincerely,



Nathan White, Inspector

DEPARTMENT OF CORRECTIONS

Cc: Judge James P. Daley
J. Russell Podzilni, County Board Chairman
Craig Knutson, County Administrator
Jeff Kuglitsch, Corporation Counsel
Ivan Collins, Public Safety and Justice Committee
Barbara Barrington-Tillman, Chief Deputy
Tom Gehl, Jail Commander
Capt. Fred Jegerlehner
Capt. Erik Chellevoid
Marty Ordinans, DOC/ODF
File

MEDIATION & FAMILY COURT SERVICES FOR ROCK COUNTY, WI

Rita Costrini-Norgal, Director
608-757-5549

01/01/10 – 03/31/10 ACTIVITY REPORT - FILES OPENED

I. Files Opened ----- 131

A. Type

Divorce-----	40	31%
Post-Divorce-----	24	18%
Paternity-----	67	51%
Grandparent/Guardian-----	0	0%

B. Referred By

Voluntary-----	7	5%
Court-Ordered-----	124	95%

II. Total number of children for First Quarter 2010----- 203

IV. Open Files Year-To-Date through 03/31/10----- 131

Total number of children Year-To-Date through 03/31/10----- 203

01/01/10 – 03/31/10 ACTIVITY REPORT – FILES CLOSED

Files Closed----- 111

Case Status:

A. Total Mediations----- 75 68%

Agreements-----	59	79%
No Agreements-----	16	21%
Not App w/Mediation-----	0	0%

B. Total Files Closed Without Mediation----- 36 32%

No Mediation - Not Appropriate-----	3	8%
No Mediation: Unable to Schedule/Refused/No Show----	14	39%
No Contact-----	0	0%
B-4 or OSM-----	19	53%

Mediated in 01/01/10 – 03/31/10: 75

Rita	41	55%
Larry	16	21%
Eileen	18	24%

Total # of:

Orientations:	10
Mediations:	75

Requests for Security:

Orientations:	10
Mediations:	45 (60% of all mediations)