

Board of Supervisors 51 South Main Street Janesville, WI 53545 (608)757-5511 Fax (608)757-551

### PUBLIC SAFETY & JUSTICE COMMITTEE MONDAY – DECEMBER 6, 2010 - 4:00 P.M. CONFERENCE ROOM N-1 - FIFTH FLOOR ROCK COUNTY COURTHOUSE-EAST

### Agenda

- 1. Call to Order
- 2. Adoption of Agenda
- 3. Adoption of Minutes November 15, 2010
- 4. Citizen Participation, Communications, Announcements, Information
- 5. Consent Calendar
  - A. Transfers and Appropriations
    - 1) Sheriff's Office (3)
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
    - 1) Sheriff's Office
- 6 Resolution
  - A. Authorizing Purchase of Vehicles Per State of Wisconsin Contract for the Rock County Sheriff's Office
- 7. Committee Approval
  - A. Awarding Contract for Commissary Vendor for 2011 2015 for the Sheriff's Office
- 8. Countywide Communications Upgrade Update
- 9. Committee Requests and Motions
- 10. Adjournment

## ROCK COUNTY

	SUPPLI	EMENTAL APPRO	SUPPLEMENTAL APPROPRIATIONS - TRANSFERS	Transfer No.	°
Requested byS	Sheriff's Office  Department	Sh	Sheriff Robert Spoden  Department Head	11/18/10 Date	
	FROM			ТО	
ACCOUNT #	DESCRIPTION	AMOUNT	ACCOUNT #	DESCRIPTION	AMOUNT
21-2200-0000-62119	Other Contracted Svc	11,723	21-2200-0000-62170	Physicians & Other Svc	005,6
			21-2200-0000-65103	Public Liability	2,223
			·		
FISCAL NOTE:					
Sufficient funds are availated for the requested transfer.	Sufficient funds are available in the above object code for the requested transfer.				
ADMINISTRATIVE NOTE:	OTE:				
Recommended.	X				
REQUIRED APPROVAL:	I.		DATE	COMMITTEE CHAIR	IAIR
Governing Committee	ittee 🖾				
Finance Committee	æ ⊠		~		4

### TRANSFER.DOC

## ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED

TO: FINANCE DIRECTOR

REQUESTED BY: Sheriff's Office - Correctional Facility

Department

Department Head Signature

ATE: 11/18/10

	FROM:	AMOUNT	·	
1)	ACCOUNT#: 21-2200-0000-62119 DESCRIPTION: Other Contracted Services	\$ 9,500		ACCOU DESCRI
	CURRENT BALANCE: $\$ 206,563 \text{ pc}$ PROVIDED BY THE FINANCE DIRECTOR		₹उ	
2)	ACCOUNT #: 21-2200-0000-62119 DESCRIPTION: Other Contracted Services	\$ 2,223	1/2	ACCOU DESCRI
	CURRENT BALANCE: \$ 206,562   11940 gg PROVIDED BY THE FINANCE DIRECTOR			
3)	ACCOUNT #: DESCRIPTION:			ACCOU DESCRI
	CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR			
4)	ACCOUNT #: DESCRIPTION:			ACCOU DESCRI
	CURRENT BALANCE: S PROVIDED BY THE FINANCE DIRECTOR			

				<u> </u>
		1/2	₹3	
ACCOUNT #: DESCRIPTION:	ACCOUNT #: DESCRIPTION:	ACCOUNT #: DESCRIPTION:	ACCOUNT #: DESCRIPTION:	
		21-2200-0000-65103 Public Liability	21-2200-0000-62170 Physicians & Other Services	Т0:
		\$ 2,223	\$ 9,500 E	AMOUNT

## REASON FOR TRANSFER - BE SPECIFIC:

Physicians & Other Srvs: The 2010 budget anticipated \$10,000 of the medical "pool" funds from 2009 to be available in 2010. The entire \$10,000 was consumed in 2009.

Public Liability: Budget figures provided by Finance were low

### ROCK COUNTY

### Recommended. ADMINISTRATIVE NOTE: Sufficient funds are available in the above object code REQUIRED APPROVAL: for the requested transfer. FISCAL NOTE: 21-2100-0000-62109 ACCOUNT # Requested by Sheriff's Office Finance Committee Governing Committee Personnel Services Department DESCRIPTION FROM Ø $\boxtimes$ SUPPLEMENTAL APPROPRIATIONS - TRANSFERS 27,282 AMOUNT Sheriff Robert Spoden 21-2100-0000-65103 21-2100-0000-63501 21-2100-0000-63407 Department Head ACCOUNT # DATE Public Liability Gas & Other Fuel Computer Supplies DESCRIPTION To COMMITTEE CHAIR Date Transfer No. 11/18/10 10-84 21,000 1,782 4,500 AMOUNT

### TRANSFER.DOC

### TRANSFER REQUESTS **ROCK COUNTY**

FINANCE DIRECTOR # /O-8 Y NOV 19 2010

TO: FINANCE DIRECTOR

REQUESTED BY: Sheriff's Office - Law Enforcement

Department

Department Alead Signature

DATE: 11/18/10

			CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
D A			ACCOUNT #: DESCRIPTION:	4
			PROVIDED BY THE FINANCE DIRECTOR	
D A	27	\$ 1,782	ACCOUNT #: 21-2100-0000-62109 DESCRIPTION: Personnel Services	3)
	585		PROVIDED BY THE FINANCE DIRECTOR	
		\$21,000	ACCOUNT #: 21-2100-0000-62109 DESCRIPTION: Personnel Services	2)
<del></del>			PROVIDED BY THE FINANCE DIRECTOR	
н -		\$ 4,500	ACCOUNT #: 21-2100-0000-62109 DESCRIPTION: Personnel Services	1)
		AMOUNT	FROM:	

					NT
f		2)	) <8 <sub>2</sub>		
	ACCOUNT #: DESCRIPTION:	ACCOUNT #: DESCRIPTION:	ACCOUNT #: DESCRIPTION:	ACCOUNT #: DESCRIPTION:	
		21-2100-0000-65103 Public Liability	21-2100-0000-63501 Gasoline & Other Fuel	21-2100-0000-63407 Computer Supplies	Т0:
		\$ 1,782	\$21,000	\$ 4,500	AMOUNT

## REASON FOR TRANSFER - BE SPECIFIC:

Computer Supplies: Toner, cartridges, paper, imaging drums

Gasoline & Other Fuel: Budget 100,000 gallons at \$2.25. We are projecting to consume about 98,000 gallons at an average cost of \$2.50.

Public Liability: Budget figures provided by Finance were low.

### ROCK COUNTY

### REQUIRED APPROVAL: Recommended. for the requested transfer. Sufficient funds are available in the above object code ADMINISTRATIVE NOTE: FISCAL NOTE: 21-2200-0000-64200 ACCOUNT # Requested by -Finance Committee Governing Committee Sheriff's Office Training Exp. (Jail) Department DESCRIPTION FROM $\boxtimes$ M SUPPLEMENTAL APPROPRIATIONS - TRANSFERS 2,950 AMOUNT Sheriff Robert Spoden 21-2100-0000-67172 21-2100-0000-67171 Department Head ACCOUNT # DATE Capital Assets \$500-\$999 Capital Assets \$1,000+ DESCRIPTION d COMMITTEE CHAIR Date Transfer No. 11/29/10 10-86 2,400 550 AMOUNT

## TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED

#10-86 NOV 30 2010

TO: FINANCE DIRECTOR

REQUESTED BY: Sheriff's Office

Department

Meridi Wort D. Surber Department Head Signature

DATE: 11/29/10

	FROM:	AMOUNT
1)	ACCOUNT #: 21-2200-0000-64200 DESCRIPTION: Training Expense (Jail)	\$2,400 \$2 <b>9</b> 50
	CURRENT BALANCE: \$ \3 3331 \( \) ( \) PROVIDED BY THE FINANCE DIRECTOR	
2)	ACCOUNT#: 21-2200-0000-64200/ DESCRIPTION: Training Expense (Jail)	\$-550-
	CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3)	ACCOUNT #: DESCRIPTION:	
	CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4	ACCOUNT #: DESCRIPTION:	
	CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

	TO:	AMOUNT
ACCOUNT #: DESCRIPTION:	ACCOUNT#: 21-2100-0000-67171 DESCRIPTION: Capital assets-\$1,000/More	\$2,400
ACCOUNT #: DESCRIPTION:	ACCOUNT#: 21-2100-0000-67172 DESCRIPTION: Capital Assets \$500-\$999	\$ 550
ACCOUNT #: DESCRIPTION:		
ACCOUNT #: DESCRIPTION:		

## REASON FOR TRANSFER - BE SPECIFIC:

Capital Assets-\$1,000/More: Purchase Redman WDS training suits. Suits are protective gear worn during Principals of Subject Control training.

Capital Assets \$500-\$999: Purchase Canon Powershot Camcorder. Camcorder to be used to videtape training exercises for later critique.

Rock County - Production	11/30/10 COMMITT	EE APPROVAL REPORT			Page 1		
Account Number Name	Yearly Prcnt Appropriation Spent E			Inv/Enc Amount	Total		
0000000001-21900 UNALLOCATED REVE	0.00 100.0% 12/01/10 -VN#015		00 -251,402.88 ERIFF DEPARTMENT	20 53			
		CLOSING BALANCE	-251,423.41		20.53		
	BAL .SHEET A/C	PROG-TOTAL-PO		20.53			
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$20.53 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.							
	COMMITTEE APPROVES THE ABO			DEF	PT~HEAD		
	DEC 0 6	2010 DATE		CHA	AIR		

Rock County - Production	11/30/10	COMMITTEE APPRO	VAL REPORT	201	0 . ¬	Page 2
Account Number Name	Yearl Appropriation	y Prcnt YTD n Spent Expenditu	Encumb re Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920 PHYSICALS			14 0.00 MERCY OCCUPATIONAL H		646 . 25	
		CLOSI	NG BALANCE	7,461.61		646 . 25
2121000000-62132 CR/DR CARD			59 0.00 FIRST NATIONAL BANK		125 .44	
		CLOSI	NG BALANCE	210.97		125.44
2121000000-62400 R & M SERV			41 3,588.03 IRON MOUNTAIN SECURE		67 55	
		CLOSI	NG BALANCE	9,111.01		67 .55
2121000000-62410 R & M-VEHI	P1000549-PO# 12/01. P1000555-PO# 12/01. P1000557-PO# 12/01. P1000558-PO# 12/01. P1000579-PO# 12/01. P1000583-PO# 12/01. P1000585-PO# 12/01. P1000587-PO# 12/01. P1000590-PO# 12/01. P1000558-PO# 12/01.	/10 -VN#011156 /10 -VN#012185 /10 -VN#012562 /10 -VN#019048 /10 -VN#014534 /10 -VN#030347 /10 -VN#029613 /10 -VN#015284 /10 -VN#015775	BEE LINE ALIGNMENT I DAVIS CITGO SERVICE FAGAN CHEVROLET AND FASTENAL COMPANY MENARDS NAPA AUTO PARTS PIONEER RIM AND WHEE POMP'S TIRE SERVICE ROCK COUNTY SHERIFFS STATE ELECTRICAL SUP	NC INC CADILLAC I  L CO INC PETTY CAS		
		CLOSI	NG BALANCE	17,721.96		8,400.66
2121000000-62420 MACH & EQU	P1000571-PO# 12/01		JEFFERSON FIRE AND S	AFETY INC	558 00 307 34	
		CLOSI	NG BALANCE	329.01		865.34
2121000000-63100 OFC SUPP &	P1000579-PO# 12/01	/10 -VN#014534			29 27 42 06	
		CLOSI	NG BALANCE	2,096.45		71.33
2121000000-63101 POSTAGE	P1000586-PO# 12/01/	/10 -VN#015775	PITNEY BOWES INC ROCK COUNTY SHERIFFS		1,619 47 77 90 34 90	
		CLOSI	NG BALANCE	330 01		1,732.27
2121000000-63200 PUBL/SUBCR			25 0.00 STATE BAR OF WISCONS:	2,029.75 IN	143 .75	
				PS-SHERIFF	DEPT.	PAGE 1

			2010		
Rock County - Production	11/30/10 COMMI	TTEE APPROVAL REPORT	2011		Page 3
Account Number Name	Yearly Prcnt Appropriation Spent	YTD Encum Expenditure Amoun		Inv/Enc Amount	Tota1
		CLOSING BALANCE	1,886 00		143.75
2121000000-63406 CLOTHI	NG/UNIFORM 50.050.00 74 4%  12/01/10 -VN#C  P1000563-PO# 12/01/10 -VN#C  P1000594-PO# 12/01/10 -VN#C  P1000599-PO# 12/01/10 -VN#C	13918 KNUTSON, DARRELL 14838 NATTER, MICHAEL 25773 YOERGER, WARREN 28085 WEBERG, KARL 30841 KNUDSON, TROY 46767 DUCHARME, LUKE 47803 MILLER, CHRISSY 48230 MICHAELIS, DIANE 49095 FIRKUS, CRIS 49455 NEGUS, RICK 12827 GALLS INC 127985 LARK UNIFORMS 127012 MMPR 15929 SCHENK HUEGEL C		124 .47 86 .47 92 81 369 .24 190 .41 126 .77 37 .14 65 .06 28 .19 132 .35 171 .37 744 .80 62 .15 834 .95 175 .00 215 .93	
	11000033 10 <sub>H</sub> 1E701713 11 <sub>H</sub> 1	CLOSING BALANCE	9.313.72		3,457 11
2121000000-63501 GAS &	FUELS 225,000.00 99.6% P1000590-PO# 12/01/10 -VN#0			71.33	
		CLOSING BALANCE	607.48		71.33
2121000000-63900 AMMO/R	ANGE SUPPL 21,500.00 87.7% P1003375-PO# 12/01/10 -VN#C P1003685-PO# 12/01/10 -VN#C P1003686-PO# 12/01/10 -VN#C P1003738-PO# 12/01/10 -VN#C	14063 LAW ENFORCEMENT 143488 QUALIFICATION T	TARGETS INC	30.00 106.90 430.58 210.68	
		CLOSING BALANCE	1,861.09		778 . 16
2121000000-63904 POLICI	NG/1ST AID 17.165.00 58.4% P1000548-PO# 12/01/10 -VN#C P1000572-PO# 12/01/10 -VN#C P1000590-PO# 12/01/10 -VN#C P1003426-PO# 12/01/10 -VN#C P1003779-PO# 12/01/10 -VN#C	118372 BATTERIES PLUS 118329 JOHN WICKHEM AG 115775 ROCK COUNTY SHE 135345 QUARTERMASTER 112147 DANE COUNTY	INC	29.97 150.00 64.59 159.95 1.161.98 150.00	
		CLOSING BALANCE	5,412.37		1,716 49
2121000000-63905 PISTOL	RANGE/CO 2,000.00 30.9% P1003680-PO# 12/01/10 -VN#C		00 1,380.35	150 . 00	
		CLOSING BALANCE	1,230.35		150.00
			DC CHEDIE	מרסז	DACE 2

PS-SHERIFF

DEPT. PAGE 2

Rock County - Production	11/30/10	COMMITTEE	E APPROVÁL F	REPORT	2010		Page 4
Account Number Name	Yearly Appropriation	y Prcnt n Spent Exp	YTD penditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-63908 INVESTIG.EXP	ENSE 8.000.00 P1003782-PO# 12/01					300.00	
			CLOSING BA	ALANCE	2,287.11		300.00
2121000000-64200 TRAINING EXP	21.000.00 P1003562-P0# 12/01 P1003781-P0# 12/01	/10 -VN#01744	42 WIS	SCONSIN DEPARTMENT	OF TRANSP	370.00 765.66	
*** OVERDRAFT *** TRANSFE	REQUIRED		CLOSING BA	ALANCE	-694		1,135.66
2121000000-64904 SUNDRY EXPEN:	SE 14,500.00 P1000590-PO# 12/01. P1003783-PO# 12/01.	0 46.7% /10 -VN#01577 /10 -VN#05033	6,773.77 75 ROO 37 HOL	0.01 CK COUNTY SHERIFFS LLYWOOD DIVERS	7,726.22 5 PETTY CAS	7385 22500	
			CLOSING BA	ALANCE.	7,427.37		298.85
2121000000-65321 BLDG/OFC LEA	SE 2,112.0 P1000551-P0# 12/01				2,360.00 COLLEGE	2,200.00	
			CLOSING BA	ALANCE	160 00		2,200.00
	SHERII	FF	PROG-TOTAL	P0		22,160.19	
I HAVE EXAMINED THE PRECEDING SINCURRED BY SHERIFF. CLAIMS COTAND HAVE BEEN PREVIOUSLY FUNDER A. BILLS AND ENCUMBRANCES OVER B. BILLS UNDER \$10,000 TO BE C. ENCUMBRANCES UNDER \$10,000 PUBLIC SAFETY & JUSTICE	VERING THE ITEMS ARI D. THESE ITEMS ARE ER \$10,000 REFERRED PAID O TO BE PAID UPON AG	E PROPER TO BE TREATE TO THE COUNT CCEPTANCE BY	ED AS FOLLOW TY BOARD. THE DEPARTN	VS MENT HEAD.			DEPT-HEAD
		DEC 06	2010 (	DATE		(	CHAIR

Rock County - Production	11/30/10	COMMITTEE APPROVAL	REPORT	2010		Page 5
Account Number Name	Yearly Pr Appropriation Sp		Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119 OTHER SERVICES P10	247,402.00 € 000553-PO# 12/01/10	58 2% 168,908 72 -VN#011725 CE	0.00 ESA 2	78,493 28	15,498.67	
		CLOSING E	BALANCE	62,994.61		15,498.67
	RECAP OPE	RATIONS PROG-TOTA	AL-PO		15,498.67	
I HAVE EXAMINED THE PRECEDING BILL INCURRED BY RECAP OPERATIONS. CLAI AND HAVE BEEN PREVIOUSLY FUNDED. A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI C. ENCUMBRANCES UNDER \$10,000 TO PUBLIC SAFETY & JUSTICE	MS COVERING THE ITE THESE ITEMS ARE TO :10,000 REFERRED TO D. D BE PAID UPON ACCER	MS ARE PROPER BE TREATED AS FOLL( THE COUNTY BOARD.  PTANCE BY THE DEPART	OWS			_DEPT-HEAD
	DEC	0 6 2010	DATE			CHAIR

Rock County - Proc	duction	11/30/10		COMMITT	EE APPROVA	AL REPORT		2010	raj	Page 6
Account Number	Name	Appropri				e		Unencumb Balance	Inv/Enc Amount	Total
2122000000-62163		95,6 000603-P0# 1			-			993.00	84.00	
					CLOSIN	G BALANCE		909 00		84.00
2122000000-62170	P10	000553-P0# 1	12/01/10	-VN#011	725	CESA 2		4,360.38 L HEALTHCA	2,200 00 1,540 80	
					CLOSIN	G BALANCE		619.58		3,740.80
2122000000-62420		5,0 300567-PO# 1							608.73	
					CLOSIN	G BALANCE		918.36		608.73
2122000000-63406	P10 P10 P10 P10 P10	1 1 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	12/01/10 12/01/10 12/01/10 12/01/10 12/01/10 12/01/10 12/01/10 12/01/10 12/01/10 12/01/10 12/01/10	-VN#015: -VN#032: -VN#032: -VN#038: -VN#012: -VN#037: -VN#015: -VN#015: -VN#018:	837 364 056 643 827 985 012 775 929 109	RUBLE, ROR' MILLER, BE' JEANNETTE GROSENICK GALLS INC LARK UNIFO MMPR ROCK COUN' SCHENK HUE THRONDSEN  BALANCE	Y VERLY ,RICHARD ,RHODA  DRMS  TY SHERIFFS EGEL CO LETTERING	PETTY CAS INC . 11,086.94	19.60 179.49 41.23 66.32 -63.82 1,050.61 14.30 2.11 84.95 54.50	1.449 29
2122000000 04123					775			PETTY CAS 200.87	9.05	9 . 05
2122000000-64200	P10 P10 P10	16,7 003562-PO# 1 003737-PO# 1 003781-PO# 1 003787-PO# 1	.2/01/10 .2/01/10 .2/01/10	-VN#0174 -VN#0136 -VN#048	-702 .35 442 524 750 020	5 10, WISCONSIN JANESVILLE	DEPARTMENT POLICE DEF	6,596.03 OF TRANSP	740 .00 50 .00 765 .66 917 .99	2.473.65
2122000000-64904	P10 P10 P10 P10 P10 P10	135.0 000570-PO# 1 000578-PO# 1 000579-PO# 1 000597-PO# 1 000602-PO# 1 003432-PO# 1	2/01/10 2/01/10 2/01/10 2/01/10 2/01/10 2/01/10	-VN#0102 -VN#0145 -VN#0145 -VN#0484 -VN#0293 -VN#0137	513 534 467 334 780	JAYS BIG F MEDLINE IN MENARDS STAPLES AD UNISOURCE KMART CORF	DUSTRIES IN DVANTAGE WORLDWIDE 1	NC	1.442.00 791.36 181.65 298.74 3.715.51 156.92 58.72	

Rock County - Production	11/30/10	COMMITTE	E APPROVAL REF	PORT	201	0 %	Page 7
Account Number Name	Yearly Appropriation		YTD penditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1003780-PO# 12/01/	10 -VN#0363	33 ROCK	COUNTY CHAPLAINC	Y COMMITT	30000	
			CLOSING BALA	ANCE	38,921.82		6,944.90
	CORR F	ACILITY	PROG-TOTAL-I	PO		15.310.42	
I HAVE EXAMINED THE PRECEDING E INCURRED BY CORRECTIONAL FACILI AND HAVE BEEN PREVIOUSLY FUNDED A. BILLS AND ENCUMBRANCES OVE B. BILLS UNDER \$10,000 TO BE	ITY. CLAIMS COVERING D. THESE ITEMS ARE ER \$10,000 REFERRED	THE ITEMS . TO BE TREAT	ARE PROPER ED AS FOLLOWS				
C. ENCUMBRANCES UNDER \$10,000 PUBLIC SAFETY & JUSTICE	TO BE PAID UPON AC COMMITTEE APPROV						_DEPT-HEAD
		DEC 0 (	3 2010 DA	TE			_CHAIR

Rock County - Proc	duction	11/30/10	COMMITTEE	APPROVAL REPORT	Г	2010	Ş	Page 8
Account Number	Name	Yearly P Appropriation S		YTD nditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63202	LAW BOOKS	25,000 00 P1000286-PO# 12/01/10		-	0.00 WEST	5,126.04	2,183.48	
				CLOSING BALANCE	<u> </u>	2,942.56		2,183.48
		CIRCUIT	COURTS	PROG-TOTAL-PO			2,183.48	
INCURRED BY CIRCUI AND HAVE BEEN PREV A. BILLS AND ENG B. BILLS UNDER S	IT COURTS. CLA VIOUSLY FUNDEI CUMBRANCES OVE \$10,000 TO BE UNDER \$10,000	ER \$10,000 REFERRED TO	S ARE PROPE BE TREATED THE COUNTY PTANCE BY T	R AS FOLLOWS BOARD. HE DEPARTMENT H	HEAD.			_DEPT-HEAD
		DE	C 0 6 20	)10 DATE_				CHAIR

Rock County - Production	11/30/10	COMMITTEE /	APPROVAL RE	PORT	2011	i i	Page 9
Account Number Name	Yearly Appropriation		YTD nditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	31,886.00 003323-PO# <sub>_</sub> 12/01			18,223.57 AMERICA BUSINESS	-471.97 SYSTEMS	23.16	
*** OVERDRAFT *** TRANSFER RE	QUIRED	(	CLOSING BAL	ANÇE	-495 13		23.16
	CLK . OF	CTS.	PROG-TOTAL-	PO		23.16	
I HAVE EXAMINED THE PRECEDING BILL INCURRED BY CLERK OF COURTS CLAIM AND HAVE BEEN PREVIOUSLY FUNDED. A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI C. ENCUMBRANCES UNDER \$10,000 TO PUBLIC SAFETY & JUSTICE	S COVERING THE 1 THESE ITEMS ARE 10,000 REFERRED D. D BE PAID UPON AG	TEMS ARE PROPI TO BE TREATED TO THE COUNTY	ER AS FOLLOWS BOARD. HE DEPARTME	NT HEAD.		C	EPT-HEAD
		DEC 0 6 20	)10 DA	NTE			HAIR

Rock County - Production	11/30/10 COMM	MITTEE APPROVAL REPORT	2	010	Page 10
Account Number Name	Yearly Prcnt Appropriation Spent	YTD Expenditure			Total
	11,000.00 89.2% 000738-PO# 12/01/10 -VN# 003706-PO# 12/01/10 -VN#	∮038471 IRON MOUN	TAIN SECURE SHREDDING		
		CLOSING BALANCE	983.	39	202 29
2324000000-62420 MACH & EQUIP RM P1 ENC R1	15,620.00 98 78 003575-PO# 12/01/10 -VN# 004242-PO# 11/23/10 -VN#	₱015731 ROCK COUN	TY APPLIANCE AND TV S		
		CLOSING BALANCE	0	39	193.84
2324000000-63104 PRNT & DUPLICAT P1	TI 110.00 9.4% .003708-PO# 12/01/10 -VN#			56 97.50	
		CLOSING BALANCE	2.	16	97 50
2324000000-63406 CLOTHING/UNIFOR P1	M 6.900.00 94.3% .003611-PO# 12/01/10 -VN#		0.00 392.	204 25	
		CLOSING BALANCE	187	37	20425
	911 PROJ.OPER	R. PROG-TOTAL-PO		697 88	
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$697.88  INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER  AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  B. BILLS UNDER \$10,000 TO BE PAID.  C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL.  DEPT-HEAD					
	DEC	<b>0</b> 6 2010 DATE			_CHAIR

Rock County - Production	11/30/10	COMMITTEE APPRO	/AL REPORT	2010		Page 11
Account Number Name	Yearly Pro Appropriation Spa				Inv/Enc Amount	Total
2416100000-62124 CRIMINAL INV	/EST 17,000.00 76 P1000943-PO# 12/01/10 -			-,	42 . 07	
		CLOSI	IG BALANCE	3,915.93		42.07
2416100000-62126 OFFICER FEES	9,000.00 70 P1003850-P0# 12/01/10 -				35 . 00	
		CLOSI	IG BALANCE	2,607.44		35 00
2416100000-62501 REPORTER FEE	8,000.00 66 P1000948-PO# 12/01/10 - P1000961-PO# 12/01/10 - P1000990-PO# 12/01/10 -	5.4% 5.318.5 -VN#040369 -VN#021394 -VN#048922	0.03 THATCHER,ANNE MUELLER CPR-CM,TAMMI WOOLSTON, STEVI R	2,681.47 E D	8.00 14.00 18.00	
		CLOSIN	IG BALANCE	2,641 47		40 .00
2416100000-63300 TRAVEL	12/01/10 -	-VN#017259	0.00 WHITE,THOMAS G SULLIVAN,RICHARD	2,034 94	52.50 21.00	
		CLOSIN	IG BALANCE	1,961.44		73.50
	DIST. ATTO	DRNEY PROG-1	OTALPO		190 .57	
I HAVE EXAMINED THE PRECEDING INCURRED BY DISTRICT ATTORNEY, AND HAVE BEEN PREVIOUSLY FUNDE A. BILLS AND ENCUMBRANCES OV B. BILLS UNDER \$10,000 TO BE C. ENCUMBRANCES UNDER \$10 00 PUBLIC SAFETY & JUSTICE	CLAIMS COVERING THE ITE D. THESE ITEMS ARE TO B ER \$10,000 REFERRED TO T PAID. O TO BE PAID UPON ACCEPT	EMS ARE PROPER BE TREATED AS FOOTHE COUNTY BOARD TANCE BY THE DEF	ILLOWS ARTMENT HEAD		DEP	T-HEAD
	DEC	<b>0</b> 6 2010	DATE		CHA	IR

Rock County - Production	11/30/10	COMMITTEE APPROVAL RE	PORT	2010		Page 12
Account Number Name	Yearly Po Appropriation Sp	rcnt YTD pent Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503 INTERPRETER		27.5% 412.50 -VN#040908 MEND		1,087.50	12000	
		CLOSING BAL	ANCE	967 .50		120 .00
2416110000-64200 TRAINING EXP		58.3% 525.00 -VN#026467 UNIV		375.00 SIN MADISO	140.00	
		CLOSING BAL	ANCE	235.00		140.00
	DPP/DV	PROG-TOTAL-	PO		260.00	
I HAVE EXAMINED THE PRECEDING INCURRED BY DEFER PROSECUTION/ AND HAVE BEEN PREVIOUSLY FUNDE A BILLS AND ENCUMBRANCES OV B BILLS UNDER \$10,000 TO BE C. ENCUMBRANCES UNDER \$10,00 PUBLIC SAFETY & JUSTICE	DOM.VIOLENCE CLAIMS CO D. THESE ITEMS ARE TO ER \$10,000 REFERRED TO PAID. O TO BE PAID UPON ACCER	DVERING THE ITEMS ARE BE TREATED AS FOLLOWS THE COUNTY BOARD  PTANCE BY THE DEPARTMEN	PROPER  NT HEAD.		DEP	T-HEAD
	DE	C 0 6 2010 DA	TE		CHA	IR

Rock County - Production	11/30/10 COMMITT	EE APPROVAL REPORT	2010		Page 13
Account Number Name		YTD Encumb xpenditure Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-61300 PER DIEMS	9,580.00 71.8% P1000362-PO# 12/01/10 -VN#043	6,460_34 420.00 206 MC CARTY,PAM	2,699.66	30000	
		CLOSING BALANCE	2,399,66		300.00
2826000000-62170 PHYSICIAN/O	P1000366-P0# 12/01/10 -VN#041	353 UNIVERSITY OF WISCONS 483 AIT LABORATORIES 222 MIDWEST MICROTECH INC 415 BP POLO	IN MEDICA	3,000.00 2,669.95 357.50 452.63 200.00 994.00	
		CLOSING BALANCE	14,510.92		7,674.08
2826000000-63300 TRAVEL	7,500.00 105.5% P1000362-PO# 12/01/10 -VN#043		-414 46	59.00	
*** OVERDRAFT *** TRANSFE	R REQUIRED	CLOSING BALANCE	-473.46		59.00
2826000000-64200 TRAINING EX	P 3,500.00 76.7% 12/01/10 -VN#043	2,685.74 0.02 292 KEACH,JENIFER	81424	300 - 00	
		CLOSING BALANCE	514.24		300.00
	CORONER	PROG-TOTAL-PO		8,333.08	
INCURRED BY CORONER. CLAIMS CO AND HAVE BEEN PREVIOUSLY FUNDI A. BILLS AND ENCUMBRANCES OF B. BILLS UNDER \$10,000 TO BE	ED. THESE ITEMS ARE TO BE TREAT VER \$10,000 REFERRED TO THE COUN	TED AS FOLLOWS NTY BOARD.			
PUBLIC SAFETY & JUSTICE	COMMITTEE APPROVES THE ABOV	VE. COM-APPROVAL.		DE	PT-HEAD

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Account Number Name	Rock County - Production	11/30/10 COMMITT	FEE APPROVAL REPORT		2010	Page 14
P1000354-P0# 12/01/10 -VN#043578   TRANS UNION LLC   2 92	Account Number Name					Tota1
3438500000-62126 OFFICER FEES	3438500000-62119 OTHER SER					
P1000355-P0# 12/01/10 -VN#043961 MARKLEY INVESTIGATIONS INC 207 .00 P1003732-P0# 12/01/10 -VN#042620 CLINTON COUNTY SHERIFFS OFFICE 3.88 P1003734-P0# 12/01/10 -VN#042620 CLINTON COUNTY SHERIFFS DEPA 60.00 P1003735-P0# 12/01/10 -VN#013659 JEFFERSON COUNTY SHERIFFS DEPA 60.00 P1003735-P0# 12/01/10 -VN#021260 STATE PROCESS SERVICE INC 30.25  CLOSING BALANCE 5.324 22 301 13  3438500000-62210 TELEPHONE 11.000 00 75.2% 8.272.02 0.00 2.727 98 P1000357-P0# 12/01/10 -VN#046222 CERTIFIED LANGUAGES INTL 186.00  CLOSING BALANCE 2.541.98 186.00  3438500000-62503 INTERPRETER FEES 3.400.00 43.6% 1.485.00 0.00 1.915.00 P1000359-P0# 12/01/10 -VN#040908 MENDEZ.SEBASTIAN 60.00  CLOSING BALANCE 1.855.00 60.00  CLOSING BALANCE 1.855.00 60.00  I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$550.05  INCURRED BY CHILD SUPPORT PROG-TOTAL-PO 550.05  INCURRED BY CHILD SUPPORT CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED THESE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED THESE ITEMS ARE PROPER BILLS AND ENCUMBRANCES OVER \$10,000 REFERED TO THE COUNTY BOARD  B BILLS UNDER \$10,000 TO BE PAID.  C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  DEPT-HEAD			CLOSING BALANCE	187,72	5 . 83	2.92
3438500000-62210 TELEPHONE	3438500000-62126 OFFICER FE	P1000355-P0# 12/01/10 -VN#043 P1003732-P0# 12/01/10 -VN#042	3961 MARKLEY 1 2620 CLINTON (	NVESTIGATIONS INC	207.00 CE 3.88	
CLOSING BALANCE 2.541 98 186 00  3438500000-62503 INTERPRETER FEES 3.400.00 43 6% 1.485 00 0.00 1.915 00 P1000359-PO# 12/01/10 -VN#040908 MENDEZ,SEBASTIAN 60.00  CLOSING BALANCE 1.855.00 60.00  CLOSING BALANCE 1.855.00 60.00  CHILD SUPPORT PROG-TOTAL-PO 550 05  I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$550.05  INCURRED BY CHILD SUPPORT, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED THESE ITEMS ARE TO BE TREATED AS FOLLOWS  A BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  B BILLS UNDER \$10,000 TO BE PAID.  C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD  PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL			CLOSING BALANCE	5,32	4.22	301.13
3438500000-62503 INTERPRETER FEES 3,400.00 43.6% 1,485.00 0.00 1,915.00 P1000359-PO# 12/01/10 -VN#040908 MENDEZ,SEBASTIAN 60.00  CLOSING BALANCE 1,855.00 60.00  CHILD SUPPORT PROG-TOTAL-PO 550.05  I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$550.05  INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD	3438500000-62210 TELEPHONE					
P1000359-PO# 12/01/10 -VN#040908 MENDEZ,SEBASTIAN 60.00  CLOSING BALANCE 1,855.00 60.00  CHILD SUPPORT PROG-TOTAL-PO 550.05  I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$550.05  INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  A BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  B BILLS UNDER \$10,000 TO BE PAID.  C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL			CLOSING BALANCE	2,54	1.98	186.00
CHILD SUPPORT PROG-TOTAL-PO 550 05  I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$550.05 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD	3438500000-62503 INTERPRETE					
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$550.05 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD			CLOSING BALANCE	1,85	5 00	60.00
INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER  AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  A BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  B BILLS UNDER \$10,000 TO BE PAID.  C ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD		CHILD SUPPORT	PROG-TOTAL-PO		550 05	
	INCURRED BY CHILD SUPPORT. C AND HAVE BEEN PREVIOUSLY FUN A BILLS AND ENCUMBRANCES B BILLS UNDER \$10,000 TO C. ENCUMBRANCES UNDER \$10.	CLAIMS COVERING THE ITEMS ARE PRO IDED THESE ITEMS ARE TO BE TREA OVER \$10,000 REFERRED TO THE COU BE PAID. 000 TO BE PAID UPON ACCEPTANCE B	PER TED AS FOLLOWS NTY BOARD. Y THE DEPARTMENT HE	AD .		DFPT-HFAN
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Rock County - Production	11/30/10 COMM	IITTEE APPROVAL REPORT		2010	pres	Page 15
Account Number Name	Yearly Prcnt Appropriation Spent		Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
P10	281.000.00 85.5% 003560-PO# 12/01/10 -VN# 003599-PO# 12/01/10 -VN# 003602-PO# 12/01/10 -VN#	019613 SIGN A RA 020847 MORRISONS		40.531 15	562 .50 150 .00 57 .50	
		CLOSING BALANCE		39,761 15		770.00
	SHERIFF'S VEH	PROG-TOTAL-PO			77000	
I HAVE EXAMINED THE PRECEDING BILL INCURRED BY SHERIFF'S VEHICLES CL AND HAVE BEEN PREVIOUSLY FUNDED A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI	AIMS COVERING THE ITEMS THESE ITEMS ARE TO BE TO 10,000 REFERRED TO THE O D.	ARE PROPER REATED AS FOLLOWS COUNTY BOARD.				
C. ENCUMBRANCES UNDER \$10,000 TO PUBLIC SAFETY & JUSTICE						_DEPT-HEAD
	DE	C 0 6 2010 DATE				_CHAIR

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Rock County - Production	12/01/10	COMMITTEE APP	ROVAL REPORT			Page 1
Account Number Name	Yearl Appropriation	y Prcnt YTD n Spent Expendi		Unencumb Balance	Inv/Enc Amount	Total
ENC	S 43,000.0 R1100185-PO# 01/01 R1100187-PO# 01/01 R1100188-PO# 01/01	/11 -VN#038712 /11 -VN#017809		43,000.00 INS LLC 27,000.00	6,000.00 6 000.00 4,000.00	16,000.00
	MED/F/	AM.CT.SERV PRO	G-TOTAL-PO		16,000.00	
I HAVE EXAMINED THE PRECEDING BE INCURRED BY MEDIATION/FAMILY CO AND HAVE BEEN PREVIOUSLY FUNDED AS BILLS AND ENCUMBRANCES OVE BOUT BILLS UNDER \$10,000 TO BE COMMONDER STOOM OF STOOM OF SHEET AND ASSESSED OF THE PROCEDURE STOOM O	URT SERVICE. CLAIMS THESE ITEMS ARE \$10,000 REFERRED PAID TO BE PAID UPON AG	S COVERING THE IT TO BE TREATED AS TO THE COUNTY BO	EMS ARE PROPER FOLLOWS ARD  DEPARTMENT HEAD			DEPT-HEAD

DEC 0 6 2010 DATE\_\_\_\_\_\_CHAIR

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Rock County - Pro	oduction	11/30/10	СОММ	JOI, ITTEE APPROV	/ /AL REPORT	2	011	🦃	Page 1
Account Number	Name		early Prcnt ation Spent			Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62400 ENC	R & M SERV	36,82 R1100091-P0# 03	20.00 41.7% 1/01/11 -VN#			360.00 /ICE CENTER	21,460.00	200,00	
				CLOSIN	IG BALANCE		21.260.00		200.00
2121000000-63409 ENC	CRIME SCENE	SUPP 7,00 R1100084-PO# 03					7,000.00	150.00	
				CLOSIN	IG BALANCE		6,85000		150.00
2121000000-63501 ENC	GAS & FUELS	250,00 R1100088-PO# 01				100.00	27,900.00	60000	
				CLOSI	IG BALANCE		27,300.00		600.00
2121000000-63904	POLICING/1ST				00		15,565.00		
ENC ENC		R1100085-P0# 01 R1100093-P0# 01	1/01/11 -VN# 1/01/11 -VN#	018251 019849	ROCK COUNT	: HARDWARE 'Y EMPLOYEES	CREDIT U	200 .00 200 .00	
				CLOSIN	IG BALANCE		15,165.00		40000
		SH	HERIFF	PROG-1	OTAL-PO			1,350.00	
B. BILLS UNDER	FF. CLAIMS CO VIOUSLY FUNDE CUMBRANCES OV \$10,000 TO BE UNDER \$10,00	OVERING THE ITEMS D. THESE ITEMS VER \$10,000 REFER	S ARE PROPER ARE TO BE TI RRED TO THE I ON ACCEPTANCE	REATED AS FO COUNTY BOARD E BY THE DEF	OLLOWS ). PARTMENT HEA				_DEPT-HEAD
			DEC	0 6 2013	DATE				_CHAIR

Rock County - Production	11/30/10 COMMIT	TEE APPROVAL REPORT		2011		Page 2					
Account Number Name	•	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total					
2121670000-64904 SUNDRY EXPENSE ENC R11	5.000.00 0.0% .00086-PO# 01/01/11 -VN#01	0.00 8251 HARRIS A	0.00 CE HARDWARE	5,000 00	100 00						
		CLOSING BALANCE		4,900.00		100.00					
	RECAP OPERATION	S PROG-TOTAL-PO			100.00						
INCURRED BY RECAP OPERATIONS. CLAI AND HAVE BEEN PREVIOUSLY FUNDED. A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI C. ENCUMBRANCES UNDER \$10,000 TO	I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$100.00 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.										
PUBLIC SAFETY & JUSTICE	COMMITTEE APPROVES THE AB	OVE. COM-APPROVAL				EPT-HEAD					
	DEC 0 6	2010 DATE_			(	CHAIR					

Rock County - Production	11/30/10	COMMITTEE AP	PROVAL REPORT		2011	19	Page 3			
Account Number Name	Yearly P Appropriation S					Inv/Enc Amount	Total			
2122000000-62163 LAUNDRY ENC R1	95,696.00 100089-PO# 01/01/11	0.0% -VN#014303	0.00 MADISON U	0.00 UNITED HEALTH	95,696.00 ICARE LINE	94,500.00				
		CL	OSING BALANCE		1,196 00		94,500.00			
2122000000-63100 OFC SUPP & EXP ENC R1	6,500.00 100083-PO# 01/01/11				6,500.00	5000				
		CL	OSING BALANCE		6.450 00		50.00			
	125,000 00 100087-PO# 01/01/11 100090-PO# 01/01/11	-VN#018251	HARRIS AC	E HARDWARE		50.00				
LING KI.	100030~20# 01/01/11		OSING BALANCE			9,370.00	9,620.00			
	CORR FAC	ILITY PRO	OG-TOTAL-PO			104,170.00				
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$104.170.00 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE COM-APPROVAL DEPT-HEAD										
		DEC 0 6 2	010 DATE				_CHAIR			

Rock County - Production	11/30/10	COMMITTEE APPROVAL RE	EPORT	2011		Page 4
Account Number Name	Yearly Appropriation		Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122150000-63110 ADMIN : ENC	EXPENSE 0.00 R1100092-PO# 01/01/1	100 0% 0.00 .1 -VN#029707 PAUL	67.700.00 DR HOWARD S	-67,700.00	30,400.00	
		CLOSING BAL	LANCE	-98,100 00		30,400.00
	DRUG CC	OURT GRANT PROG-TOTAL-	-P0		30,400.00	
INCURRED BY DRUG COURT D. AND HAVE BEEN PREVIOUSLY A. BILLS AND ENCUMBRANG B. BILLS UNDER \$10,000	CES OVER \$10,000 REFERRED T TO BE PAID. \$10,000 TO BE PAID UPON ACC	COVERING THE ITEMS ARE TO BE TREATED AS FOLLOWS TO THE COUNTY BOARD.	PROPER S			_ _DEPT-HEAD
		DEC 0 6 2010 DA	ATE			_CHAIR

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Rock County - Production	11/30/10 COMMITTEE	APPROVAL REPORT			Page 1
Account Number Name	Yearly Prcnt Appropriation Spent Expe			Inv/Enc Amount	Total
2121000000-62210 TELEPHONE ENC	58,505.00 0.0% R1100060-PO# 01/01/11 -VN#012104			1,010.00	
		CLOSING BALANCE	57,495.00		1,010.00
2121000000-62400 R & M SER ENC	/ 36,820_00 25.9% R1100056-PO# 01/01/11 -VN#018588			6,000 00	
		CLOSING BALANCE	21,260.00		6,000.00
2121000000-62491 SOFTWARE ENC	MAINT 76,591.00 0.0% R1100045-PO# 01/01/11 -VN#049177	0.00 0.00 7 ACCURINT	76,591.00	2,100.00	
		CLOSING BALANCE	74,491.00		2,100.00
2121000000-63300 TRAVEL ENC	1,500.00 0.0% R1100064-PO# 01/01/11 -VN#012665		1,500.00 ICES	500.00	
		CLOSING BALANCE	1,000.00		500.00
2121000000-63501 GAS & FUE ENC ENC ENC	.S 250,000 00 88 4% R1100058-PO# 01/01/11 -VN#010897 R1100063-PO# 01/01/11 -VN#011800 R1100065-PO# 01/01/11 -VN#012665	0.00 221,200.00  BP PRODUCTS OF NORTH CITGO PETROLEUM CORN ELAN FINANCIAL SERV	28,800.00 H AMERICA I PORATION ICES	600.00 600.00 300.00	
		CLOSING BALANCE	27.300 00		1,500.00
2121000000-64200 TRAINING ENC	XP 34,500.00 0.0% R1100066-PO# 01/01/11 -VN#012665		34,500.00 CCES	7,900.00	
		CLOSING BALANCE	26,600.00		7,900.00
	SHERIFF	PROG-TOTAL-PO		19,010.00	
INCURRED BY SHERIFF. CLAIMS AND HAVE BEEN PREVIOUSLY FU	G BILLS AND ENCUMBRANCES IN THE TOT COVERING THE ITEMS ARE PROPER DED. THESE ITEMS ARE TO BE TREATED OVER \$10,000 REFERRED TO THE COUNTY BE PAID.	AS FOLLOWS		-	
C. ENCUMBRANCES UNDER \$10 PUBLIC SAFETY & JUSTICE	000 TO BE PAID UPON ACCEPTANCE BY T COMMITTEE APPROVES THE ABOVE.			D	EPT-HEAD
	DEC 0 6	2010 DATE		C	HAIR

Rock County - Production	11/30/10	COMMITTEE A	APPROVAL REPORT		2011		Page 2
Account Number Name	Yearly F Appropriation S		/TD nditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62119 OTHER SERV ENC	ICES 483,168 00 R1100057-PO# 01/01/11			0.00	483,168.00	467,200.00	
		(	CLOSING BALANCE		15,968.00		467,200.00
2122000000-62161 HOUSEHOLD ENC	SERV 77,643.00 R1100062-PO# 01/01/11				77,593.00	3,276.00	
		C	CLOSING BALANCE		74.317.00		3.276 00
2122000000-62170 PHYSICIAN/ ENC	OTHER 757,334.00 R1100047-PO# 01/01/11					737,934.00	
		C	CLOSING BALANCE		19,400.00		737,934.00
2122000000-63300 TRAVEL ENC	16,500 00 R1100067-PO# 01/01/11				16,500 <sub>-</sub> 00 ES	7,000.00	
		C	CLOSING BALANCE		9,500.00		7'.000_00
2122000000-64125 BD OF PRIS	ONERS 531,929.00 R1100054-PO# 01/01/11				531,929.00 SERVICES	531,300.00	
		C	LOSING BALANCE		629.00		531,300 00
2122000000-64200 TRAINING E ENC	(P 35,868.00 R1100068-PO# 01/01/11					6,200.00	
		С	LOSING BALANCE		29,668.00		6,200.00
2122000000-64904 SUNDRY EXPI ENC ENC	ENSE 125,000.00 R1100059-PO# 01/01/11 R1100069-PO# 01/01/11	7.6% VN#012104 VN#012665	0.00 9 CHARTER CO ELAN FINAM	,620.00 DMMUNICATION NCIAL SERVIC	115,380.00 S ES	2,544.00 50.00	
		С	LOSING BALANCE		112,786.00		2,594.00
	CORR.FAC	ILITY P	ROG-TOTAL-PO			1,755,504.00	
I HAVE EXAMINED THE PRECEDING INCURRED BY CORRECTIONAL FAC. AND HAVE BEEN PREVIOUSLY FUND A. BILLS AND ENCUMBRANCES ( B. BILLS UNDER \$10,000 TO E	LITY. CLAIMS COVERING TO DED. THESE ITEMS ARE TO DVER \$10,000 REFERRED TO	HE ITEMS ARE BE TREATED .	PROPER AS FOLLOWS	755,504 00			
C. ENCUMBRANCES UNDER \$10,0 PUBLIC SAFETY & JUSTICE	00 TO BE PAID UPON ACCE COMMITTEE APPROVES						DEPT-HEAD
	D	EC 0 6 20	<b>)10</b> DATE				CHAIR

Rock County - Production	11/30/10	COMMITTEE	APPROVAL REPORT		2011		Page 3
Account Number Name	Yearly Pr Appropriation Sp		YTD enditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121710000-62100 CONTRACTED SERV ENC R1	298,517.00 100055-PO# 01/01/11			0.00 RRECTIONAL	298,517.00 SERVICES IN	298,517 00	
			CLOSING BALANCE		0.00		298,517.00
	COMM . RECA	P/TAD	PROG-TOTAL-PO			298,517.00	
I HAVE EXAMINED THE PRECEDING BIL INCURRED BY COMMUNITY RECAP/TAD. AND HAVE BEEN PREVIOUSLY FUNDED. A BILLS AND ENCUMBRANCES OVER B BILLS UNDER \$10,000 TO BE PA C ENCUMBRANCES UNDER \$10,000 T PUBLIC SAFETY & JUSTICE	CLAIMS COVERING THE THESE ITEMS ARE TO \$10,000 REFERRED TO ID. D BE PAID UPON ACCEP	ITEMS ARE BE TREATE THE COUNT TANCE BY	PROPER D AS FOLLOWS Y BOARD. THE DEPARTMENT HE				DEPT-HEAD
100210 3,11271 4 0007102		DEC 0 (					CHAIR

Rock County - Produ	uction	11/30/10	COMMITTEE	APPROVAL REPORT	Γ	201	1	****	Page 4
Account Number 1	Name	Yearly   Appropriation S		YTD enditure	Encumb Amount	Unencu Balar		Inv/Enc Amount	Total
2122150000-63110 /		0.00 00048-PO# 01/01/1				-32,100	00	66,000.00	
				CLOSING BALANCE	Ē	-98 100	.00		66,000.00
		DRUG COI	URT GRANT	PROG-TOTAL-PO				66,000.00	
B. BILLS UNDER \$1	OURT DISCRETIONA IOUSLY FUNDED JMBRANCES OVER \$ 10,000 TO BE PAI JNDER \$10,000 TO	RY GRANT. CLAIMS ( THESE ITEMS ARE TO 10,000 REFERRED TO D. BE PAID UPON ACCO	COVERING THE O BE TREATER O THE COUNTY EPTANCE BY	E ITEMS ARE PROF D AS FOLLOWS Y BOARD. THE DEPARTMENT F	PER				DEPT-HEAD
			DEC 0	6 2010 <sub>DATE</sub>					CHAIR

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2011

Rock County - Produc	etion 11/30/10	COMMITTEE APPROVAL REPO	ORT	<b>2</b> 011	গ <b>্রামু</b>	Page 1				
Account Number Na		Prcnt YTD Spent Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total				
2121000000-62400 R ENC		16.8% 0.00 1 -VN#012873 GENER			9,360.00					
		CLOSING BALA	NCE	21,260.00		9,360 00				
2121000000-62410 R ENC	& M-VEHICLES 135,000.00 R1100078-PO# 01/01/11	0.0% 0.00 L-VN#018251 HARRIS		135,000.00	500.00					
		CLOSING BALA	NCE.	134,500.00		500.00				
2121000000-63100 OF ENC	C SUPP & EXP 7.500.00 R1100080-PO# 01/01/11	0.0% 0.00 L -VN#018251 HARRIS		7,50000	50.00					
		CLOSING BALA	NCE	7,450.00		50.00				
2121000000-63501 GA ENC ENC	S & FUELS 250,000.00 R1100072-PO# 01/01/11 R1100095-PO# 01/01/11	0.8% 0.00 L -VN#046400 FLEET L -VN#047736 SHELL	SERVICES	247,900.00	220,000.00					
		CLOSING BALA	NCE	27,300.00		220,600.00				
	SHERIFF	PROG-TOTAL-PO	)		230,510.00					
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$230,510.00 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS  A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.  B. BILLS UNDER \$10,000 TO BE PAID  C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.  PUBLIC SAFETY & JUSTICE  COMMITTEE APPROVES THE ABOVE. COM-APPROVAL.  DEPT-HEAD										
		DEC 0 6 2010 DATE		········		CHAIR				

	•					
Rock County - Production	11/30/10 COMMIT	TTEE APPROVAL REF		eka aza a		Page 2
			ä	2011.		
Account Number Name		YTD	Encumb	Unencumb	Inv/Enc	Total
	Appropriation Spent	Expenditure	Amount	Balance	Amount	Total
2122000000-62161 HOUSEHOLD SERV	77,643.00 4.2%	000	3,276.00	74.367.00		
ENC R11	00077-P0# 01/01/11 -VN#01	18251 HARRI	S ACE HARDWARE		50.00	
		CLOSING BALA	ANCE	74,317.00		50.00
	CORR.FACILITY	PROG-TOTAL-F	20		50 00	
I HAVE EXAMINED THE PRECEDING BILL	S AND ENCUMBRANCES IN THE	E TOTAL AMOUNT OF	\$50.00			
INCURRED BY CORRECTIONAL FACILITY.		•				
AND HAVE BEEN PREVIOUSLY FUNDED.						
A. BILLS AND ENCUMBRANCES OVER \$ B. BILLS UNDER \$10,000 TO BE PAI		JUNIT BUAKD				
C. ENCUMBRANCES UNDER \$10,000 TO		BY THE DEPARTMEN	NT HEAD.			
PUBLIC SAFETY & JUSTICE	COMMITTEE APPROVES THE AE	BOVE. COM-APPROVA	AL		DE	PT-HEAD
	DEC 0	в 2010 <sup>DA<sup>-</sup></sup>	ſĔ <u></u>		CH	MAIR
	ひにし ひ	ክ ፈሀዘሀ				

Rock County - Pro	oduction	11/30/10	COMMITTE	EE APPROVAL REPO	ORT	2011		Page :
Account Number	Name		y Pront on Spent Ex	YTD kpenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Tota
2121580000-67171 ENC						0.00 LINCOLN ME	4,600.00	
				CLOSING BALAN	NCE	-4,600.00		4,600.0
		2009	JAG REC ACT	PROG-TOTAL-PO	0		4,600.00	
	JAG RECOVERY ACT	GRANT CLAIMS ( THESE ITEMS ARE 10,000 REFERRED	COVERING THE TO BE TREAT	ITEMS ARE PROPE TED AS FOLLOWS				
C. ENCUMBRANCES PUBLIC SAFETY & J	UNDER \$10,000 TO USTICE							_DEPT-HEAD
			DEC 0	3 2010 DATE	E			_CHAIR

Rock County - Pro	oduction	11/30/10	COMMITTE	EE APPROVAL RE	PORT	2011	19	Page 4
Account Number	Name		ly Pront on Spent Ex	YTD xpenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122150000-63110 ENC		0.0 1100071-PO# 01/0			96,400 00 FINANCIAL SERV		1,700.00	
				CLOSING BAL	ANCE	-98,100.00		1,700.00
		DRUG	COURT GRANT	PROG-TOTAL-	PO		1,700.00	
B. BILLS UNDER	COURT DISCRETION VIOUSLY FUNDED CUMBRANCES OVER \$10,000 TO BE PA UNDER \$10,000	NARY GRANT. CLAIM THESE ITEMS ARM \$10,000 REFERREM AID. TO BE PAID UPON A	MS COVERING TETO BE TREAT O TO THE COUN ACCEPTANCE BY	THE ITEMS ARE TED AS FOLLOWS ITY BOARD. 'THE DEPARTME	PROPER			DEPT-HEAD
			neo a .	DA	TE		(	CHAIR
			DEC 0 (	j 2010				

PEID 046400

### PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT	Sheriff's Office	
COMMITTEE	Public Safety and Justice	
VENDOR NAME	Fleet Services (Mobil)	
ACCOUNT NUMBER	21-2100-0000-63501	<del></del>
FUNDS DESCRIPTION	Gasoline & Other Fuel	
AMOUNT OF INCREASE	\$	_
INCREASE FROM \$ 220,000	TO \$ 241,000	······
ACCOUNT BALANCE AVAILABLE	E\$21,678 pending approved of	transdr-
REASON FOR AMENDMENT	11	-19-10 W
Gasoline costs have increase	ed above the amount originally encumbered	1. Dim
		mulachis
A	PPROVALS	11/18/11
GOVERNING COMMITTEE		
Chair	Date	<del></del>
FINANCE COMMITTEE		77 No.
(if over \$10,000) Chair	Date	
COUNTY BOARD		_
(if over \$10,000) Resolution #	Adoption Date	
WILLIE COMMITTEE		

WHITE - COMMITTEE YELLOW-PURCHASING PINK - DEPARTMENT

AMENDFORM 2/98

RESOLUTION NO.	
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AGENDA NO.

### RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert Spoden INITIATED BY

Public Safety and Justice Committee SUBMITTED BY



Diane Michaelis DRAFTED BY

November 29, 2010 DATE DRAFTED

	A VICTIO DISTRICT DE CHA CE OF A STATE OF		
	AUTHORIZING PURCHASE OF VEHIC FOR THE ROCK CO	LES PER STATE OF WISC UNTY SHERIFF'S OFFIC	
1. 2 3	WHEREAS, funds are included in the 2011 budget for the Sheriff's Office; and,	he purchase of vehicles to be	e used by the Rock County
4 5	WHEREAS, Section 19.08(4) of the Purchasing Ord vehicles through a cooperative purchasing agreement w 901; and,	dinance does allow Rock of the State of Wisconsin u	County to purchase these nder Contract #15-07006-
8	WHEREAS, Ewald Automotive of Oconomowoc, Wis Caprices, Chevrolet Impalas, Chevrolet Tahoes, Dodge (	sconsin was awarded the Sta Chargers, and Ford Crown V	ate contract for Chevrolet ictorias; and,
12 13	WHEREAS, The Sheriff's Office and Purchasing specifications and recommend purchasing one Chev Chargers, and six Ford Crown Victorias, two Chevrole Ewald Automotive; and	rolet Caprice, two Chevro	let Impalas, two Dodge
16 17	NOW, THEREFORE, BE IT RESOLVED by the Roof, 2010, that a Purchase Order be in	ock County Board duly asserssued as follows:	nbled this day
18 19 20 21 22 23 24	\$26,273.00 to Ewald Automotive for 1 Chevrol \$39,013.00 to Ewald Automotive for 2 Chevrol \$48,964.00 to Ewald Automotive for 2 Dodge 0 \$134,505.00 to Ewald Automotive for 6 Ford Cro \$47,479.00 to Ewald Automotive for 2 Chevrol \$21,380.00 to Ewald Automotive for 1 Dodge 0	et Impalas Chargers own Victorias et Express vans	
26	<b>BE IT FURTHER RESOLVED</b> that payment be made Rock County Sheriff.	to the vendor upon receipt a	nd acceptance by the
	RESPECTFULLY SUBMITTED		
	PUBLIC SAFETY & JUSTICE COMMITTEE	PURCHASING PROCE	EDURAL
	Ivan Collins, Chair	Phillip Owens, Chair	
	Larry Wiedenfeld, Vice Chair	Vote	Date
	Mary Beaver		
	Henry Brill		
	Brian Knudson		

### AUTHORIZING PURCHASE OF VEHICLES PER STATE OF WISCONSIN CONTRACT FOR THE ROCK COUNTY SHERIFF'S OFFICE

Page 2

### FISCAL NOTE:

\$359,900 is included in the Sheriff's 2011 budget, A/C 21-2190-0000-67105, for the purchase of replacement vehicles,

Jeffey A. Smith Finance Director

### LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.

Jeffrey S. Kuglitsch Corporation Counsel

### ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson County Administrator

### **EXECUTIVE SUMMARY**

Funds are included in the 2011 budget for the purchase of vehicles to be used by the Rock County Sheriff's Office. Under Section 19.08(4) of the Purchasing Ordinance, Rock County can utilize State of Wisconsin bids to purchase vehicles through cooperative purchasing agreement #15-07006-901.

The Sheriff's Office and the Purchasing Staff reviewed the State of Wisconsin bid specifications to verify that they meet the Sheriff's Office's needs. The total cost breakdown for the vehicles is as follows:

\$26,273.00	1 Chevrolet Caprice
\$39,013.00	2 Chevrolet Impalas
\$48,964.00	2 Dodge Chargers
\$134,505.00	6 Ford Crown Victorias
\$47,479.00	2 Chevrolet Express vans
<u>\$21,380.00</u>	1 Dodge Grand Caravan
\$317,614.00	Total

We are expecting trade in allowances in the range of \$40,000 - \$45,000.



PROJECT NUMBER
PROJECT NAME
PROPOSAL DUE DATE
DEPARTMENT

#2011-18
COMMISSARY SERVICES
OCTOBER 27, 2010 – 12:00 NOON
SHERIFF'S OFFICE & JAIL

\$80,000.00	\$97,000.00	\$125,000.00	\$100,000.00	\$128,400.00	ANNUAL GUARANTEE
32.5%	31.5%	38.25%	38%	38.1%	COMMISSION
5	4	3	2		RANKING
28	36.5	73.5	85.5	93	AVERAGE SCORE
56	73	147	171	186	TOTAL SCORE
21	23	79	90	88	RATER 2
35	50	88	81	98	RATER 1
STELLAR STOUGHTON WI	KEEFE BRIDGETON MO	SWANSON MADISON WI	ARAMARK DOWNERS GROVE IL	TURNKEY CORRECTIONS HUDSON WI	

demonstrations. After the demonstrations, Turnkey Corrections ranked first and reference checks were conducted After the initial review of the proposals, the two highest ranked vendors, Turnkey and Aramark, were invited in for

# Proposals were evaluated based on the following criteria:

- 1. General quality and adequacy of response (10 points maximum)
- Completeness and thoroughness
- Responsiveness to terms and conditions
- Complete balance sheet or annual report as of the company's last fiscal year operation
- 2. Technical approach (35 points maximum)
- Value added services
- Equipment
- Software
- Product variety
- Delivery
- Inventory control for central warehouse and on-location storage areas, and route inventory control
- Method of recording, checking and reporting sales
- Route and internal control of cash handling
- Internal audit system
- Regular accounting and inventory and cash collection control forms used with detailed explanation of each and their importance
- Identify proposed accounting periods, minimum twelve (12) annually
- A description in detail of your program of preventive maintenance and regular replacement of worn and/or malfunctioning equipment
- 3. Organization, personnel and experience (20 points maximum)
- Qualification of personnel
- Experience of personnel
- Experience of firm
- contract, including the number of staff to be assigned and resumes of individuals assigned as immediate supervisors of the contract. A table of company organization and a plan for the administrative management and supervision staffing proposed under the specification of this
- List of the names of all the owners of the company or principals of the corporation
- The duration and extent of experience in the operation of commissary services.
- A list of similar operations and locations where the company has operated such a service
- 4. Reasonableness of cost estimates (35 points maximum)
- Commission rate based on net sales (Gross sales less sales tax)
- Total annual guaranteed commission

Request for Proposal was advertised in the Janesville Gazette and on the Internet. Four additional vendors were solicited that did not respond. One vendor responded with a "No Bid".

PREPARED BY: JODI MILLIS, PURCHASING MANAGER		
DEPARTMENT HEAD RECOMMENDATION: TURNKEY CORRECTIONS		
Sheril Wobut Apado		11-23-10
SIGNATURE		DATE
GOVERNING COMMITTEE APPROVAL:		
SIGNATURE	VOTE	DATE
PURCHASING PROCEDURAL ENDORSEMENT:		
CHAIR	VOTE	DATE