



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MARCH 7, 2011 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – February 21, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 1. Sheriff's Department
 2. Child Support
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolution
 - A. Establishment of a Mobile Data Transmitter Site
 - B. Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds
7. Committee Requests and Motions
 - A. Discussion on Department Tours
8. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

#11-03

Transfer No.

Requested by Sheriff's Office

Sheriff Robert Spoden

Department

Department Head

2/28/11

Date

FROM

| ACCOUNT # | DESCRIPTION | AMOUNT |
|--------------------|--|----------|
| 21-2158-0000-67171 | Capital Assets-\$1,000/ More JAG 2009 Grant | \$650.00 |

TO

| ACCOUNT # | DESCRIPTION | AMOUNT |
|--------------------|------------------------------------|----------|
| 21-2158-0000-64200 | Training Expense JAG 2009 Grant | \$650.00 |

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *CR*

REQUIRED APPROVAL:

Governing Committee ☒

Finance Committee ☐

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

TO: FINANCE DIRECTOR

REQUESTED BY: Sheriff's Office

Department

DATE: 02/25/11

Sheila Snyder
Department Head Signature

| FROM: | | AMOUNT |
|----------------------------------|-----------------------------|----------|
| ACCOUNT #: | 21-2158-0000-67171 | \$650.00 |
| DESCRIPTION: | Capital Assets-\$1,000/More | |
| CURRENT BALANCE: | JAG 2009 Grant | |
| PROVIDED BY THE FINANCE DIRECTOR | <i>2/28/11</i> | |
| ACCOUNT #: | | |
| DESCRIPTION: | | |
| CURRENT BALANCE: | \$ | |
| PROVIDED BY THE FINANCE DIRECTOR | | |
| ACCOUNT #: | | |
| DESCRIPTION: | | |
| CURRENT BALANCE: | \$ | |
| PROVIDED BY THE FINANCE DIRECTOR | | |
| ACCOUNT #: | | |
| DESCRIPTION: | | |
| CURRENT BALANCE: | \$ | |
| PROVIDED BY THE FINANCE DIRECTOR | | |

| TO: | | AMOUNT |
|----------------------------------|--------------------|----------|
| ACCOUNT #: | 21-2158-0000-64200 | \$650.00 |
| DESCRIPTION: | Training Expense | |
| CURRENT BALANCE: | JAG 2009 Grant | |
| PROVIDED BY THE FINANCE DIRECTOR | | |
| ACCOUNT #: | | |
| DESCRIPTION: | | |
| CURRENT BALANCE: | \$ | |
| PROVIDED BY THE FINANCE DIRECTOR | | |
| ACCOUNT #: | | |
| DESCRIPTION: | | |
| CURRENT BALANCE: | \$ | |
| PROVIDED BY THE FINANCE DIRECTOR | | |
| ACCOUNT #: | | |
| DESCRIPTION: | | |
| CURRENT BALANCE: | \$ | |
| PROVIDED BY THE FINANCE DIRECTOR | | |

REASON FOR TRANSFER - BE SPECIFIC:

Transfer between capital and training on the JAG 2009 grant. \$650 is for K9 certification/training.

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

#11-02

Transfer No.

2/25/11

Child Support

Kris Baker-Ellis

Requested by

Department

Department Head

Date

FROM

| ACCOUNT # | DESCRIPTION | AMOUNT |
|--------------------|---------------------|---------|
| 34-3850-0000-62119 | Contracted Services | \$2,400 |

TO

| ACCOUNT # | DESCRIPTION | AMOUNT |
|--------------------|-------------|---------|
| 34-3850-0000-62130 | Audit Fees | \$2,400 |

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *CDK*

REQUIRED APPROVAL:

Governing Committee ☒

Finance Committee ☐

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED
\$1602
FEB 25 2011

TO: FINANCE DIRECTOR

REQUESTED BY: CHILD SUPPORT

Department

DATE: 2/25/11

[Signature]
Department Head Signature

| FROM: | AMOUNT |
|---|---------|
| 1) ACCOUNT #: 34-3850-0000-62119 DESCRIPTION: CONTRACTED SERVICES CURRENT BALANCE: \$ 705,726.24 @ 1/31/11 PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i> 2/25/11 | \$2,400 |
| 2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR | |
| 3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR | |
| 4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR | |

| TO: | AMOUNT |
|--|---------|
| ACCOUNT #: 34-3850-0000-62130 DESCRIPTION: AUDIT FEES | \$2,400 |
| ACCOUNT #: DESCRIPTION: | |
| ACCOUNT #: DESCRIPTION: | |
| ACCOUNT #: DESCRIPTION: | |

REASON FOR TRANSFER - BE SPECIFIC: 2010 AUDIT FEES WERE HIGHER THAN ANTICIPATED (\$4,000). CHILD SUPPORT HAD ONLY BUDGETED FOR \$1,600.

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|------------------|-------------------------------------|--------------------|------------------|---------------------|-------------------|--------|
| 0000000001-22100 | FED W/H TAX DEDU | 0.00 100.0% | 495,132.91 | 0.00 | -495,132.91 | | |
| | | 03/01/11 -VN#040908 | MENDEZ, SEBASTIAN | | | -21.00 | |
| | | | CLOSING BALANCE | | -495,111.91 | | -21.00 |
| | | BAL.SHEET A/C | PROG-TOTAL-PO | | | -21.00 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$-21.00
INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

MAR 07 2011

DATE

CHAIR

| Account Number | Name | Yearly Prcent Appropriation | YTD Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|--------------------------------|--------------|--------------------------------|------------------|---------------------|-------------------|----------|
| 2121000000-62410 | R & M-VEHICLES | 135,000.00 | 0.7% | 7,399.22 | -6,344.32 | 133,945.10 | | |
| | P1100635-PO# 03/01/11 -VN#011156 | | | BEE LINE ALIGNMENT INC | | | 1,049.14 | |
| | P1100643-PO# 03/01/11 -VN#012562 | | | FAGAN CHEVROLET AND CADILLAC I | | | 355.59 | |
| | P1100671-PO# 03/01/11 -VN#035501 | | | PERKINS SALES INC | | | 115.28 | |
| | P1101316-PO# 03/01/11 -VN#040352 | | | ROCK RIVER MARINA | | | 37.59 | |
| | P1101321-PO# 03/01/11 -VN#040352 | | | ROCK RIVER MARINA | | | 801.80 | |
| | CLOSING BALANCE | | | | | 131,585.70 | | 2,359.40 |
| 2121000000-62420 | MACH & EQUIP RM | 6,500.00 | 2.4% | 357.42 | -199.36 | 6,341.94 | | |
| | P1100633-PO# 03/01/11 -VN#018588 | | | BANDT COMMUNICATIONS INC | | | 49.94 | |
| | CLOSING BALANCE | | | | | 6,292.00 | | 49.94 |
| 2121000000-63100 | OFC SUPP & EXP | 7,500.00 | 11.7% | 534.35 | 350.25 | 6,615.40 | | |
| | P1101151-PO# 03/01/11 -VN#033353 | | | CDW GOVERNMENT INC | | | 84.34 | |
| | CLOSING BALANCE | | | | | 6,531.06 | | 84.34 |
| 2121000000-63405 | SECURITY SUPPL | 26,020.00 | 8.9% | 0.00 | -2,319.98 | 28,339.98 | | |
| | P1100688-PO# 03/01/11 -VN#016481 | | | STREICHERS INC | | | 2,320.00 | |
| | CLOSING BALANCE | | | | | 26,019.98 | | 2,320.00 |
| 2121000000-63406 | CLOTHING/UNIFORM | 55,070.00 | 2.3% | 11,059.88 | -12,355.65 | 56,365.77 | | |
| | 03/01/11 -VN#012045 | | | COWAN, JOHN | | | 286.95 | |
| | 03/01/11 -VN#014351 | | | MARQUARDT, KEN | | | 165.40 | |
| | 03/01/11 -VN#022723 | | | PAULSON, JOHN | | | 305.93 | |
| | 03/01/11 -VN#022965 | | | SHOE BOX LTD, THE | | | 70.20 | |
| | 03/01/11 -VN#026037 | | | FELL, CURTIS | | | 60.00 | |
| | 03/01/11 -VN#029375 | | | GOTH, ANTHONY | | | 279.56 | |
| | 03/01/11 -VN#030588 | | | BERLIN, JAMES | | | 259.99 | |
| | 03/01/11 -VN#032640 | | | SCOTT, CHRISTOPHER | | | 279.56 | |
| | 03/01/11 -VN#033066 | | | ROSSMILLER, DAVID | | | 60.00 | |
| | 03/01/11 -VN#035599 | | | WILSON, DAVID | | | 38.78 | |
| | 03/01/11 -VN#047802 | | | DOUGLAS, BEAU | | | 279.56 | |
| | 03/01/11 -VN#048127 | | | BURDICK, AARON | | | 208.87 | |
| | 03/01/11 -VN#048159 | | | REILLY, BRENT | | | 157.01 | |
| | 03/01/11 -VN#050567 | | | RUOSCH, CORENE | | | 90.24 | |
| | 03/01/11 -VN#050658 | | | BITTORF, RYAN | | | 12.45 | |
| | 03/01/11 -VN#050659 | | | KREMER, PAUL | | | 279.56 | |
| | P1100633-PO# 03/01/11 -VN#018588 | | | BANDT COMMUNICATIONS INC | | | 47.44 | |
| | P1100650-PO# 03/01/11 -VN#012827 | | | GALLS INC | | | 240.09 | |
| | P1100659-PO# 03/01/11 -VN#013661 | | | JEFFERSON FIRE AND SAFETY INC | | | 239.85 | |
| | P1100664-PO# 03/01/11 -VN#037985 | | | LARK UNIFORMS | | | 615.22 | |
| | P1100665-PO# 03/01/11 -VN#037671 | | | LOADMASTER TACTICAL | | | 1,099.65 | |
| | P1100669-PO# 03/01/11 -VN#027012 | | | MMPR | | | 183.10 | |
| | P1100688-PO# 03/01/11 -VN#016481 | | | STREICHERS INC | | | 298.94 | |
| | P1100691-PO# 03/01/11 -VN#050128 | | | UNIFORM DEN EAST | | | 348.14 | |
| | CLOSING BALANCE | | | | | 50,459.28 | | 5,906.49 |

| Account Number | Name | Yearly Prcent Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|--------------------------------------|--------------------|--------------------------------|---------------------|-------------------|----------|
| 2121000000-63904 | POLICING/1ST AID | 15,565.00 | 7.9% | 1,234.11 | 0.00 | 14,330.89 | |
| | P1100634-PO# 03/01/11 -VN#018372 | | | BATTERIES PLUS INC | | 37.38 | |
| | P1100646-PO# 03/01/11 -VN#019048 | | | FASTENAL COMPANY | | 162.67 | |
| | P1101319-PO# 03/01/11 -VN#012442 | | | EDGERTON HOSPITAL MOW | | 75.00 | |
| | P1101320-PO# 03/01/11 -VN#034517 | | | STOPTECH LTD | | 13.85 | |
| | | | | CLOSING BALANCE | | 14,041.99 | 288.90 |
| 2121000000-64200 | TRAINING EXP | 35,418.00 | 28.1% | 1,363.62 | 8,608.03 | 25,446.35 | |
| | P1101269-PO# 03/01/11 -VN#014813 | | | NATIONAL TACTICAL OFFICERS ASS | | 250.00 | |
| | P1101270-PO# 03/01/11 -VN#023566 | | | WISCONSIN DEPARTMENT OF JUSTIC | | 50.00 | |
| | P1101287-PO# 03/01/11 -VN#023347 | | | FOX VALLEY TECHNICAL COLLEGE | | 1,000.00 | |
| | P1101315-PO# 03/01/11 -VN#045959 | | | NORTHEAST WISCONSIN TECHNICAL | | 150.00 | |
| | P1101318-PO# 03/01/11 -VN#046569 | | | WAYNE STATE UNIVERSITY SCHOOL | | 950.00 | |
| | | | | CLOSING BALANCE | | 23,046.35 | 2,400.00 |
| | SHERIFF | | | PROG-TOTAL-PO | | 13,409.07 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,409.07

INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

MAR 07 2011

DATE

CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|--------------------------------|---------------------|-------------------|----------|
| 2122000000-62161 | HOUSEHOLD SERV | 77,643.00 | 2.4% | 3,898.55 | -1,958.10 | 75,702.55 | |
| | P1100658-PO# 03/01/11 -VN#010291 | | | JAYS BIG ROLLS INC | | 496.00 | |
| | P1100666-PO# 03/01/11 -VN#014513 | | | MEDLINE INDUSTRIES INC | | 734.85 | |
| | P1100683-PO# 03/01/11 -VN#046390 | | | SAN A CARE INC | | 154.83 | |
| | CLOSING BALANCE | | | | 74,316.87 | | 1,385.68 |
| 2122000000-62170 | PHYSICIAN/OTHER | 757,334.00 | 97.7% | 116,459.31 | 624,173.02 | 16,701.67 | |
| | P1101271-PO# 03/01/11 -VN#047747 | | | MOBILEXUSA | | 150.00 | |
| | CLOSING BALANCE | | | | 16,551.67 | | 150.00 |
| 2122000000-62420 | MACH & EQUIP RM | 5,000.00 | 2.2% | 110.96 | 0.00 | 4,889.04 | |
| | P1100633-PO# 03/01/11 -VN#018588 | | | BANDT COMMUNICATIONS INC | | 369.60 | |
| | CLOSING BALANCE | | | | 4,519.44 | | 369.60 |
| 2122000000-63100 | OFC SUPP & EXP | 6,500.00 | 1.5% | 52.20 | 50.04 | 6,397.76 | |
| | P1101144-PO# 03/01/11 -VN#040570 | | | DELUXE BUSINESS CHECKS AND SOL | | 58.69 | |
| | CLOSING BALANCE | | | | 6,339.07 | | 58.69 |
| 2122000000-63406 | CLOTHING/UNIFORM | 46,025.00 | 23.0% | 10,558.21 | 35.00 | 35,431.79 | |
| | 03/01/11 -VN#013156 | | | HANSEN, WAYNE | | 305.94 | |
| | 03/01/11 -VN#015929 | | | SCHENK HUEGEL CO | | 188.40 | |
| | 03/01/11 -VN#022965 | | | SHOE BOX LTD, THE | | 234.00 | |
| | 03/01/11 -VN#042584 | | | NOUANSACKSY, VIENGKHONE | | 279.56 | |
| | P1100650-PO# 03/01/11 -VN#012827 | | | GALLS INC | | 1,035.25 | |
| | P1100664-PO# 03/01/11 -VN#037985 | | | LARK UNIFORMS | | 1,477.66 | |
| | P1100665-PO# 03/01/11 -VN#037671 | | | LOADMASTER TACTICAL | | 42.20 | |
| | P1100669-PO# 03/01/11 -VN#027012 | | | MMPR | | 1,452.31 | |
| | P1100691-PO# 03/01/11 -VN#050128 | | | UNIFORM DEN EAST | | 47.00 | |
| | CLOSING BALANCE | | | | 30,369.47 | | 5,062.32 |
| 2122000000-64904 | SUNDRY EXPENSE | 133,000.00 | 15.9% | 5,692.76 | 15,461.20 | 111,846.04 | |
| | P1101145-PO# 03/01/11 -VN#042311 | | | WALGREENS HOMECARE WI | | 120.00 | |
| | P1101323-PO# 03/01/11 -VN#013638 | | | JANESVILLE TRANSIT | | 81.00 | |
| | CLOSING BALANCE | | | | 111,645.04 | | 201.00 |

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|----------------|------|-------------------------------------|--------------------|------------------|---------------------|-------------------|-------|
| | | CORR.FACILITY | PROG-TOTAL-PO | | | 7,227.29 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,227.29
INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 07 2011

DATE _____

CHAIR

| Account Number | Name | Yearly Prcent Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|--------------------------------------|------------------------------|------------------|---------------------|-------------------|--------|
| 2212090000-62400 | R & M SERV | 1,700.00 9.7% | 166.00 | 0.00 | 1,534.00 | | |
| | P1101078-PO# 03/01/11 -VN#018194 | | CLOCK MASTER | | | 130.00 | |
| | | | CLOSING BALANCE | | 1,404.00 | | 130.00 |
| 2212090000-63100 | OFC SUPP & EXP | 47,450.00 11.7% | 1,454.90 | 4,101.30 | 41,893.80 | | |
| | P1101010-PO# 03/01/11 -VN#048539 | | MID AMERICA BUSINESS SYSTEMS | | | 59.31 | |
| | | | CLOSING BALANCE | | 41,834.49 | | 59.31 |
| | CLK.OF CTS. | | PROG-TOTAL-PO | | | 189.31 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$189.31
 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 07 2011

DATE _____

CHAIR

| Account Number | Name | Yearly Prcent Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|--------------------------------------|--------------------|------------------|---------------------|-------------------|--------|
| 2324000000-63108 | PUBLIC INFO | 5,500.00 53.1% | 525.00 | 2,400.00 | 2,575.00 | | |
| | P1101017-PO# 03/01/11 -VN#032577 | | LAMAR ADVERTISING | | | 75.00 | |
| | | | CLOSING BALANCE | | 2,500.00 | | 75.00 |
| 2324000000-63406 | CLOTHING/UNIFORM | 7,500.00 85.3% | 6,400.00 | 0.00 | 1,100.00 | | |
| | P1101246-PO# 03/01/11 -VN#027012 | | MMPR | | | 236.75 | |
| | | | CLOSING BALANCE | | 863.25 | | 236.75 |
| 2324000000-64200 | TRAINING EXP | 27,577.00 18.6% | 130.00 | 5,000.04 | 22,446.96 | | |
| | 03/01/11 -VN#039525 | | SCHMIDT, SHELLEY | | | 854.52 | |
| | | | CLOSING BALANCE | | 21,592.44 | | 854.52 |
| | 911 PROJ.OPER. | | PROG-TOTAL-PO | | | 1,166.27 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,166.27 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 07 2011

DATE _____

CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|--------------------------|---------------------|-------------------|--------|
| 2416100000-62501 | REPORTER FEES | 7,500.00 | 2.6% | 499.00 | -694.84 | 7,695.84 | |
| | P1100610-PO# 03/01/11 -VN#031133 | | | NELSON, DEBRA A | | 42.00 | |
| | P1100612-PO# 03/01/11 -VN#049452 | | | MACEK, KAILA | | 44.50 | |
| | P1100617-PO# 03/01/11 -VN#047918 | | | BARKLEY, MICAL | | 9.00 | |
| | P1100618-PO# 03/01/11 -VN#018141 | | | GARCIA, RONALD W | | 30.00 | |
| | P1100620-PO# 03/01/11 -VN#021394 | | | MUELLER CPR-CM, TAMMIE D | | 70.50 | |
| | | | | CLOSING BALANCE | 7,499.84 | | 196.00 |
| | DIST. ATTORNEY | | PROG-TOTAL-PO | | | 196.00 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$196.00
INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 07 2011 DATE _____ CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|------------------|---------------------|--------------------------------|-------|
| 2416110000-64200 | TRAINING EXP | 800.00 | 0.0% | 0.00 | 0.00 | 800.00 | |
| | P1101263-PO# 03/01/11 -VN#043174 | | | | | UNIVERSITY OF WISCONSIN MADISO | 10.00 |
| | | | | CLOSING BALANCE | | 790.00 | 10.00 |
| | | DPP/DV | | PROG-TOTAL-PO | | | 10.00 |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10.00
 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 07 2011

DATE _____

CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|-------------------------|---------------------|-------------------|----------|
| 2826000000-62170 | PHYSICIAN/OTHER | 125,000.00 | 3.2% | 4,087.56 | 0.00 | 120,912.44 | |
| | P1100810-PO# 03/01/11 -VN#041483 | | | AIT LABORATORIES | | 1,440.00 | |
| | P1101301-PO# 03/01/11 -VN#038942 | | | CENTENNIAL PRODUCTS INC | | 34.34 | |
| | | | | CLOSING BALANCE | | 119,438.10 | 1,474.34 |
| | CORONER | | | PROG-TOTAL-PO | | | 1,474.34 |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,474.34

INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------------------|------------------|---------------------|-------------------|--------|
| 3438500000-62119 | OTHER SERVICES | 814,152.00 13.3% | 45,525.94 | 62,836.59 | 705,789.47 | | |
| | P1101141-PO# 03/01/11 -VN#026492 | | DWD | | | 600.00 | |
| | CLOSING BALANCE | | | | 705,189.47 | | 600.00 |
| 3438500000-62126 | OFFICER FEES | 22,600.00 5.7% | 1,265.98 | 41.02 | 21,293.00 | | |
| | P1100594-PO# 03/01/11 -VN#043961 | | MARKLEY INVESTIGATIONS INC | | | 445.00 | |
| | P1101328-PO# 03/01/11 -VN#050652 | | WOODBURY COUNTY SHERIFFS DEPAR | | | 18.43 | |
| | P1101329-PO# 03/01/11 -VN#014134 | | LINCOLN COUNTY SHERIFFS DEPART | | | 25.00 | |
| | P1101330-PO# 03/01/11 -VN#021507 | | ALLEN COUNTY SHERIFFS DEPT | | | 60.00 | |
| | P1101340-PO# 03/01/11 -VN#015906 | | SAUK COUNTY SHERIFFS DEPT | | | 77.40 | |
| | CLOSING BALANCE | | | | 20,667.17 | | 625.83 |
| 3438500000-62210 | TELEPHONE | 11,000.00 13.0% | 1,504.74 | -73.95 | 9,569.21 | | |
| | P1100595-PO# 03/01/11 -VN#046222 | | CERTIFIED LANGUAGES INTL | | | 73.96 | |
| | CLOSING BALANCE | | | | 9,495.25 | | 73.96 |
| 3438500000-62501 | REPORTER FEES | 275.00 4.3% | 12.00 | 0.00 | 263.00 | | |
| | P1101231-PO# 03/01/11 -VN#023955 | | KANE, KRISTINE | | | 92.00 | |
| | CLOSING BALANCE | | | | 171.00 | | 92.00 |
| 3438500000-62503 | INTERPRETER FEES | 2,900.00 2.5% | 120.00 | -194.99 | 2,974.99 | | |
| | P1100592-PO# 03/01/11 -VN#040908 | | MENDEZ, SEBASTIAN | | | 75.00 | |
| | CLOSING BALANCE | | | | 2,899.99 | | 75.00 |
| 3438500000-64200 | TRAINING EXP | 3,500.00 56.0% | 1,963.00 | 0.00 | 1,537.00 | | |
| | P1101241-PO# 03/01/11 -VN#048026 | | DCF BCS | | | 35.00 | |
| | CLOSING BALANCE | | | | 1,502.00 | | 35.00 |
| | CHILD SUPPORT | | PROG-TOTAL-PO | | | 1,501.79 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,501.79

INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 07 2011

DATE _____

CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|------------------|---------------------|-------------------|--------|
| 2122202010-63110 | ADMIN.EXPENSE | 50,000.00 86.0% | 513.70 | 42,520.00 | 6,966.30 | | |
| | P1101345-PO# 03/01/11 -VN#026726 | | LUSTER, DENNIS | | | 788.22 | |
| | | | CLOSING BALANCE | | 6,178.08 | | 788.22 |
| | | COLLABORATIVE | PROG-TOTAL-PO | | | 788.22 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$788.22
INCURRED BY COLLABORATIVE GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|------------------|---------------------|----------------------------|--------|
| 2625610000-64203 | EDUC MAT & SUPPL | 1,200.00 | 5.5% | 0.00 | 66.00 | 1,134.00 | |
| | P1101251-PO# 03/01/11 -VN#011191 | | | | | BELOIT DAILY NEWS | 56.13 |
| | P1101289-PO# 03/01/11 -VN#034525 | | | | | ROCK VALLEY PUBLISHING LLC | 57.55 |
| | | | | CLOSING BALANCE | | 1,020.32 | 113.68 |
| | | 2010-2011 LEPC | PROG-TOTAL -PO | | | 113.68 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$113.68 INCURRED BY 2010-2011 LEPC GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

MAR 07 2011

DATE _____

CHAIR

| Account Number | Name | Yearly Prcnt Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------------------|--------------------|------------------|---------------------|----------------------------|--------------|
| 2324170000-67200 | CAPITAL IMPROV | 2,275,717.00 | 0.0% | 0.00 | 0.00 | 2,275,717.00 | |
| ENC | R1101434-PO# 02/17/11 -VN#012873 | | | | | GENERAL COMMUNICATIONS INC | 1,918,002.00 |
| | | | | CLOSING BALANCE | 357,715.00 | | 1,918,002.00 |
| | DIGITAL RADIO | | PROG-TOTAL-PO | | | 1,918,002.00 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,918,002.00
INCURRED BY DIGITAL RADIO PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 07 2011

DATE _____

CHAIR

| Account Number | Name | Yearly Prct Appropriation Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|------------------------------------|--------------------|------------------|---------------------|-------------------|----------|
| 2121900000-67105 | MOTOR VEHICLES | 359,900.00 | 75.4% | 22,696.70 | 249,015.55 | 88,187.75 | |
| | P1100887-PO# 03/01/11 -VN#012827 | | | GALLS INC | | 1,946.75 | |
| | P1100931-PO# 03/01/11 -VN#012827 | | | GALLS INC | | 1,150.00 | |
| | | | | CLOSING BALANCE | | 85,091.00 | 3,096.75 |
| | SHERIFF'S VEH. | | | PROG-TOTAL-PO | | 3,096.75 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,096.75
 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 07 2011

DATE _____ CHAIR

| Account Number | Name | Yearly Appropriation | Prcnt Spent | YTD Expenditure | Encumb Amount | Unencumb Balance | Inv/Enc Amount | Total |
|------------------|----------------------------------|-------------------------|----------------|--------------------|------------------------|---------------------|-------------------|------------|
| 2324150000-67171 | C.A.-\$1000/MORE | 1,468,500.00 | 40.2% | 248,641.00 | 342,036.00 | 877,823.00 | | |
| | P1004115-PO# 03/01/11 -VN#050530 | | | | MOTOROLA SOLUTIONS INC | | 114,012.00 | |
| | | | | CLOSING BALANCE | | 763,811.00 | | 114,012.00 |
| | | 911 CAP.PROJ. | | PROG-TOTAL-PO | | | 114,012.00 | |

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$114,012.00 INCURRED BY 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

MAR 07 2011

DATE _____ CHAIR _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

David Sleeter
INITIATED BY

Public Safety and Justice
SUBMITTED BY



David Sleeter
DRAFTED BY

February 21, 2011
DATE DRAFTED

ESTABLISHMENT OF A MOBILE DATA TRANSMITTER SITE

- 1 **WHEREAS**, the Rock County Communications Center is responsible for the operation of the
2 public safety mobile data radio infrastructure within Rock County; and,
3
4 **WHEREAS**, the Communications Center, through its public safety work groups, has identified
5 operational limitations within the public safety mobile data radio infrastructure; and,
6
7 **WHEREAS**, the limitations involve the ability of public safety agencies to effectively
8 communicate with mobile data radios in the southeast portion of Rock County; and,
9
10 **WHEREAS**, radio propagation research and past experience has shown that the establishment
11 of a mobile data radio transmitter site in the southeast portion of the County would enable the
12 public safety agencies to better communicate via mobile data laptop computers; and,
13
14 **WHEREAS**, the best alternative for the establishment of a southeast Rock County public safety
15 mobile data radio transmitter site would be to locate mobile data radio transmitter equipment at
16 an existing receiver site in the Village of Clinton; and,
17
18 **WHEREAS**, the current mobile data radio communications system was installed, and is
19 maintained, by General Communications, Inc., of Madison, Wisconsin; and,
20
21 **WHEREAS**, the cost of implementing and integrating a mobile data radio transmitter into the
22 current system would be \$16,300; and,
23
24 **WHEREAS**, the funding necessary to fully implement a public safety radio transmitter at the
25 existing Clinton receiver site is currently available in the 2011 Rock County budget.
26
27 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
28 assembled this _____ day of _____, 2011 that a contract be awarded to
29 General Communications, Inc., Madison, Wisconsin in the amount of \$16,300.

Respectfully submitted,

Public Safety and Justice

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

Hank Brill

Brian Knudson

ESTABLISHMENT OF A MOBILE DATA TRANSMITTER SITE

Page 2

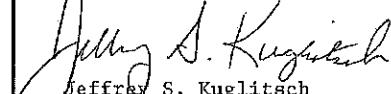
FISCAL NOTE:

Sufficient funds were carried forward from the 911 Capital Project 2010 Budget a/c 23-2415-0000-67171, for a mobile data transmission site in Clinton.


Jeffrey A. Smith
Finance Director


LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

EXECUTIVE SUMMARY

The Rock County Communications Center has provided a mobile data system for all County law enforcement agencies since 2003. Within the last two years, 57 fire/EMS mobile data units were added to this same public safety mobile data system. The system provides laptop computer communications via an 800 MHz radio frequency in most areas of the County.

Since 2003, it has been documented repeatedly that mobile data radio coverage in the southeast portion of the County is not adequate. Research and experience has shown that placing an additional mobile data transmitter at a location within the southeast portion of the County would correct the current mobile data radio coverage deficiencies in this area of the County.

Rock County currently utilizes a Village of Clinton water tower location for a voice radio communications receiver site. This site would also provide a good solution for the mobile data radio coverage issues in the southeast portion of the County if mobile data transmitter equipment could be added.

The current public safety mobile data radio system was installed, and is currently maintained, by General Communications, Inc., of Madison, Wisconsin. The cost of implementing a mobile data transmitter site at the current Village of Clinton receiver site, to include integrating this transmitter into the existing mobile data system, would be \$16,300.

The necessary funding to cover the cost of implementing mobile data radio transmitter equipment within the Village of Clinton is currently available in the 2011 Rock County budget.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY

Public Safety and Justice Committee
SUBMITTED BY



Diane Michaelis
DRAFTED BY

March 2, 2011
DATE DRAFTED

Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
3 Program; and,
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
6 enforcement purposes only; and,
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
9 the recipient's appropriated operating budget; and,
10

11 **WHEREAS**, for their participation in the program, the Sheriff's Office received funds in the amount of
12 \$640; and,
13

14 **WHEREAS**, the Sheriff's Office also received funds from the sale of seized property in the amount of
15 \$360; and,
16

17 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase a used SMART board.
18

19 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
20 this _____ day of _____, 2011, that the 2011 budget be amended as follows:
21

| Account/Description | Budget 02/28/11 | Increase (Decrease) | Amended Budget |
|---------------------|--------------------|------------------------|-------------------|
|---------------------|--------------------|------------------------|-------------------|

22
23
24
25
26 **Source of Funds**

27 21-2100-0000-47000/

| | | | |
|----------------|-----|---------|----------|
| 28 Transfer In | \$0 | \$1,000 | \$10,271 |
|----------------|-----|---------|----------|

29
30 **Use of Funds**

31 21-2100-0000-67171/

| | | | |
|--------------------------------|----------|---------|----------|
| 32 Capital Assets \$1,000/More | \$29,787 | \$1,000 | \$30,787 |
|--------------------------------|----------|---------|----------|

33
34 **BE IT FURTHER RESOLVED** that a purchase order be issued to CECA2 of Milton, WI, for the
35 purchase of a used SMART board, model Symposium 350.
36

37 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt and acceptance by the
38 Rock County Sheriff.

Amending the Sheriff's 2011 Budget to Accept and Use Equitably Shared Funds
Page 2

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

Henry Brill

Brian Knudson

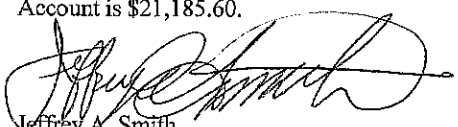
Finance Committee Endorsement

Reviewed and approved on a vote of

Mary Mawhinney, Chair

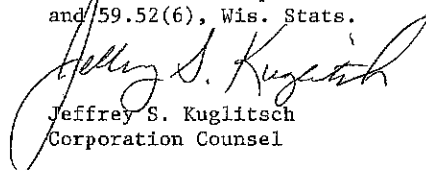
FISCAL NOTE:

This resolution authorizes the transfer in of \$1,000 for the Sheriff's Asset Forfeiture Trust, A/C 00-0000-0070-29637, for the purchase of a used Smart Board. The current balance in this Trust Account is \$21,185.60.


Jeffrey A. Smith
Finance Director

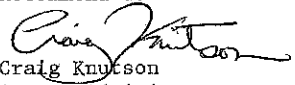
LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats. The County Board is authorized to take this action pursuant to secs. 59.01 and 59.52(6), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

Amending the Sheriff's 2011 Budget to Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

In addition to equitably shared funds, the Sheriff's Office received \$360 from the sale of seized property.

The Sheriff's Office plans to use \$640 of equitably shared funds and \$360 of metro-seized funds to purchase a used SMART board. A SMART board is an interactive board which combines the simplicity of a whiteboard with the power of a computer. The board will be used for incident command planning and training purposes.