



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MARCH 16, 2015 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – March 2, 2015
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. Recognizing Sergeant John Cowan
 - B. Resolution Supporting Assistant District Attorney Pay Progression and the Funding of Additional Prosecutors
 - C. Amending the Sheriff's Office FEMA Hazard Mitigation Planning Program Budget and Awarding the Mitigation Planning Contract
 - D. Amending the Composition of the Emergency Medical Services Advisory Council
 - E. Authorizing Acceptance of JAG Crisis Intervention Team and Crisis Intervention Partners (CIT/CIP) Training (2011) Grant and Amending the 2015 Budget
 - F. Authorizing Vendor for In-Car Camera System
7. Approval for Purchase of Currency Scanner
8. Committee Requests and Motions
9. Adjournment

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-62122	ATTORNEY FEES				
		P1501186	01/13/2015	VON BRIESEN PURTELL AND ROPER	709.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,000.00	0.00	0.00	709.50	290.50
21-2100-0000-62210	TELEPHONE				
		P1501190	01/30/2015	MULLIGANS CELLULAR AND PAGING	55.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	73,140.00	14,238.07	2,076.67	55.20	56,770.06
21-2100-0000-62410	R & M-VEHICLES				
		P1500359	02/09/2015	BANDT COMMUNICATIONS INC	117.75
		P1500363	02/16/2015	CARQUEST AUTO PARTS	2,532.83
		P1500366	02/26/2015	FAGAN CHEVROLET AND CADILLAC I	117.82
		P1500367	01/26/2015	FRANK BOUCHER CHRYSLER DODGE	360.31
		P1500369	02/02/2015	GLASSWORKS OF WISCONSIN INC	260.00
		P1500376	02/17/2015	MENARDS	39.95
		P1500379	02/12/2015	MONROE POWERSPORTS	204.48
		P1500381	01/21/2015	PIONEER RIM AND WHEEL CO	425.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	5,796.34	101,533.89	4,058.64	23,611.13
21-2100-0000-62420	MACH & EQUIP RM				
		P1500359	01/28/2015	BANDT COMMUNICATIONS INC	813.22
		P1501189	02/04/2015	GENERAL COMMUNICATIONS INC	26.25
		P1501328	02/16/2015	KUSTOM SIGNALS INC	805.59
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,600.00	161.01	0.00	1,645.06	3,793.93
21-2100-0000-63100	OFC SUPP & EXP				
		P1501255	02/25/2015	CDW GOVERNMENT INC	200.74
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	1,290.49	455.68	200.74	8,053.09
21-2100-0000-63101	POSTAGE				
		P1500383	02/12/2015	ROCK COUNTY SHERIFFS PETTY CAS	317.72
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,260.00	(486.80)	10,225.35	317.72	3,203.73
21-2100-0000-63407	COMPUTER SUPPL				
		P1501108	02/12/2015	CDW GOVERNMENT INC	185.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	22,000.00	2,277.95	0.00	185.00	19,537.05
21-2100-0000-63409	CRIME SCENE SUPP				
		P1500376	02/23/2015	MENARDS	67.36

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,395.00	423.75	200.00	67.36	7,703.89
21-2100-0000-63900	AMMO/RANGE SUPPL				
		P1501109	01/30/2015	LOADMASTER TACTICAL	550.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	37,493.00	13,433.13	2,058.43	550.00	21,451.44
21-2100-0000-63904	POLICING/1ST AID				
ENC		R1501571	03/09/2015	WISCONSIN DEPARTMENT OF FINANC	80.00
		P1500376	02/25/2015	MENARDS	308.08
		P1501325	01/31/2015	AIT LABORATORIES	150.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	18,211.00	4,071.20	1,249.40	538.08	12,352.32
21-2100-0000-63908	INVESTIG.EXPENSE				
		P1500383	02/09/2015	ROCK COUNTY SHERIFFS PETTY CAS	5.99
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,500.00	25.38	0.00	5.99	1,468.63
21-2100-0000-64200	TRAINING EXP				
		P1501193	02/12/2015	WISCONSIN DEPARTMENT OF JUSTIC	150.00
		P1501326	03/05/2015	ALICE TRAINING INSTITUTE LLC	495.00
		P1501329	02/23/2015	NORTHWESTERN UNIVERSITY CENTE	1,100.00
		P1501330	02/18/2015	MADISON AREA TECHNICAL COLLEGE	59.34
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,500.00	4,641.79	10,348.37	1,804.34	21,705.50
21-2100-0000-64424	EMPLOYEE RECOGN.				
		P1403545	12/19/2014	SYMBOL ARTS LLC	472.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,518.00	145.95	2,275.00	472.50	1,624.55
21-2100-0000-64904	SUNDRY EXPENSE				
		P1500847	01/20/2015	G C CANINE OUTFITTERS	159.80
		P1501142	02/16/2015	RAY ALLEN MFG CO INC	305.74
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	1,385.31	1,525.00	465.54	6,624.15
21-2100-0000-65331	EQUIP LEASE				
		P1501212	01/15/2015	NAVAL SURFACE WARFARE CENTER	3,000.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,500.00	1,500.00	0.00	3,000.00	(3,000.00)
21-2100-0000-67160	CA \$500-\$4,999				
		P1501143	02/13/2015	DIVE RESCUE INTERNATIONAL INC	1,289.00

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,160.00	9,572.37	735.00	1,289.00	9,563.63
SHERIFF PROG TOTAL				15,364.67	
21-2167-0000-64904	SUNDRY EXPENSE				
	P1500376	02/23/2015	MENARDS		71.88
	P1500960	01/27/2015	JW JUNG SEED COMPANY		307.95
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	215.58	761.70	379.83	3,642.89
RECAP OPERATIONS PROG TOTAL				379.83	
21-2190-0000-67105	MOTOR VEHICLES				
	P1501192	01/21/2015	GENERAL FIRE EQUIPMENT COMPAN'		3,165.32
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	375,722.00	0.00	277,387.00	3,165.32	95,169.68
SHERIFF'S VEHICLES PROG TOTAL				3,165.32	
21-2200-0000-62161	HOUSEHOLD SERV				
	P1500375	01/27/2015	MEDICAL SHIPMENT LLC		467.88
	P1500386	01/28/2015	STAPLES ADVANTAGE		127.32
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	47,905.00	7,112.00	18,573.50	595.20	21,624.30
21-2200-0000-63100	OFC SUPP & EXP				
	P1500376	02/24/2015	MENARDS		3.98
	P1500386	01/30/2015	STAPLES ADVANTAGE		142.88
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,500.00	137.49	50.00	146.86	6,165.65
21-2200-0000-63200	PUBL/SUBCR/DUES				
	P1501327	03/03/2015	AMERICAN CORRECTIONAL ASSOCIA'		35.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	300.00	15.00	0.00	35.00	250.00
21-2200-0000-63300	TRAVEL				
	P1501209	02/17/2015	LOCK AND LOAD		400.00
	P1501252	01/28/2015	US CORRECTIONS		391.40
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	17,000.00	525.17	3,050.00	791.40	12,633.43
21-2200-0000-64200	TRAINING EXP				
	P1500361	02/20/2015	BLACKHAWK TECHNICAL COLLEGE		50.00

COMMITTEE APPROVAL REPORT

03/11/2015

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	33,000.00	2,563.46	7,000.00	50.00	23,386.54
21-2200-0000-64904	SUNDRY EXPENSE				
	P1500356	01/26/2015	ADVANCED CORRECTIONAL HEALTHC		1,539.43
	P1500359	02/18/2015	BANDT COMMUNICATIONS INC		1,468.50
	P1500361	02/23/2015	BLACKHAWK TECHNICAL COLLEGE		10.00
	P1501052	02/05/2015	SIRCHIE FINGER PRINT LABORATOR		60.24
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	29,598.93	6,644.61	3,078.17	95,678.29
CORRECTIONAL FACILITY PROG TOTAL				4,696.63	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$23,606.45**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 16 2015**

Dept Head _____

Committee Chair _____

COMMITTEE APPROVAL REPORT

03/11/2015

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1200-0000-63200	PUBL/SUBCR/DUES	P1501229	02/10/2015	WISCONSIN ASSOCIATION OF JUDIC	100.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	9,000.00	197.60	1,093.00	100.00	7,609.40
22-1200-0000-63202	LAW BOOKS	P1500460	01/28/2015	STATE BAR OF WISCONSIN	138.72
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	31,000.00	1,943.16	30,097.18	138.72	(1,179.06)
CIRCUIT COURTS PROG TOTAL				238.72	

I have examined the preceding bills and encumbrances in the total amount of **\$238.72**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 16 2015**

Dept Head _____

Committee Chair _____

COMMITTEE APPROVAL REPORT

03/11/2015

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1201-0000-64200	TRAINING EXP	P1501204	02/19/2015	WIPCOD	230.00
		P1501253	02/25/2015	WISCONSIN ASSOCIATION OF MEDIA	180.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,320.00	475.00	0.00	410.00	1,435.00
MEDIATION/FAMILY COURT SERVICE PROG TOTAL				410.00	

I have examined the preceding bills and encumbrances in the total amount of **\$410.00**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 16 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62420	MACH & EQUIP RM	P1501242	01/29/2015	CINTAS FIRE PROTECTION	500.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,830.00	0.00	0.00	500.00	14,330.00
911 PROJECT OPERATIONS PROG TOTAL				500.00	

I have examined the preceding bills and encumbrances in the total amount of **\$500.00**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 16 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
24-1610-0000-62124	CRIMINAL INVEST	P1501235	02/12/2015	DANE COUNTY CLERK OF COURTS	7.88
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,700.00	38.62	0.00	7.88	6,653.50
24-1610-0000-62126	OFFICER FEES	P1500445	02/20/2015	SOUTHEAST WISCONSIN PROCESS LI	115.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,500.00	745.00	0.00	115.00	6,640.00
24-1610-0000-62501	REPORTER FEES	P1500449	02/23/2015	KANE, KRISTINE	113.00
		P1500451	02/18/2015	MUELLER CPR-CM, TAMMIE D	58.00
		P1500453	02/20/2015	PINS, JENNIFER LYNN	74.00
		P1500455	02/20/2015	HARRELSON, PHILIP C	6.00
		P1501236	02/20/2015	BLUM, LINDA M	6.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,000.00	734.00	0.00	257.00	6,009.00
24-1610-0000-63300	TRAVEL		02/28/2015	NIEDFELDT, DANIEL D	51.75
			02/28/2015	SULLIVAN, RICHARD J	28.75
			02/28/2015	TJOA, GWANNY	34.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,500.00	789.40	0.00	115.00	10,595.60
24-1610-0000-64200	TRAINING EXP	P1501238	02/19/2015	WATCP	200.00
		P1501266	02/20/2015	HAMPTON INN	214.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,200.00	720.00	0.00	414.00	4,066.00
DISTRICT ATTORNEY PROG TOTAL				908.88	

I have examined the preceding bills and encumbrances in the total amount of **\$908.88**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 16 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62126	OFFICER FEES				
		P1500595	02/16/2015	O BRIEN AND ASSOCIATES INC	190.00
		P1501247	02/24/2015	MUNICIPAL PROCESS SERVICE OF W	40.00
		P1501271	02/16/2015	ALLEN CIVIL PROCESS	65.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,500.00	1,659.29	0.00	295.00	19,545.71
CHILD SUPPORT PROG TOTAL				295.00	

I have examined the preceding bills and encumbrances in the total amount of **\$295.00**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date:

MAR 16 2015

Dept Head

Committee Chair

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN

INITIATED BY

PUBLIC SAFETY & JUSTICE

SUBMITTED BY



CHIEF DEPUTY

BARBARA J. TILLMAN

DRAFTED BY

MARCH 1, 2015

DATE DRAFTED

RECOGNIZING SERGEANT JOHN COWAN

1 **WHEREAS**, John Cowan began his employment with Rock County on August 30, 1989 as a Correctional
2 Officer in the Rock County Sheriff's Office; and,

3
4 **WHEREAS**, John Cowan was promoted to the rank of Deputy on January 3, 1992 working in the Patrol
5 Division; and;

6
7 **WHEREAS**, Deputy Cowan was promoted to the rank of Sergeant on August 24, 1997; and;

8
9 **WHEREAS**, throughout his tenure with the Sheriff's Office, Sergeant Cowan has served in many capacities
10 including: Field Training Officer, SWAT, and as a Hunter Safety Instructor; and;

11
12 **WHEREAS**, Sergeant Cowan has received numerous commendations and letters of appreciation; and;

13
14 **WHEREAS**, Sergeant Cowan will retire from public service on April 4, 2015;

15
16 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this
17 _____ day of _____, 2015, does hereby recognize Sergeant John Cowan for his over 25 years of
18 faithful service and recommends that a sincere expression of appreciation be given to Sergeant John Cowan along
19 with best wishes for the future.

20
21 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
22 resolution to Sergeant John Cowan.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Henry Brill

Terry Fell

Brian Knudson

Larry Wiedenfeld

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

District Attorney David O'Leary
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



David O'Leary &
Elizabeth Pohlman McQuillen
DRAFTED BY

March 4, 2015
DATE DRAFTED

**RESOLUTION SUPPORTING ASSISTANT DISTRICT ATTORNEY PAY PROGRESSION
AND THE FUNDING OF ADDITIONAL PROSECUTORS**

- 1 **WHEREAS**, the LaFollette School of Public Affairs published a report in 2011 outlining the significant
2 turnover rate statewide of prosecutors due to low pay and no pay progression. The study showed many
3 prosecutors having minimal experience and once those prosecutors gain experience they leave, taking
4 with them the training and knowledge they have gained; and,
5
6 **WHEREAS**, in 2014 the Wisconsin Legislature addressed this issue by adopting a pay progression scale
7 for assistant district attorneys, which is codified in Wis. Stat. 230.12. This pay progression scale must be
8 funded biannually in the State budget; and,
9
10 **WHEREAS**, the 2011-2013 District Attorney Office Workload Analysis concluded that prosecutors
11 are in need of 138.75 FTE positions statewide and the Rock County District Attorney's Office is in
12 need of 2.99 FTE prosecutors. This combination leads to significant delays in prosecution for victims,
13 inefficiencies in prosecution, and backlogs in offices around the state, amongst other issues; and,
14
15 **WHEREAS**, the Wisconsin District Attorneys Association and the Rock County District Attorney
16 support funding from the state budget for pay progression and additional prosecutors to address this
17 significant need; and,
18
19 **WHEREAS**, the Rock County Criminal Justice Coordinating Council (CJCC) has recognized that
20 experienced prosecutors and adequate staffing in the District Attorney's Office is necessary to protect
21 public safety and ensure justice is achieved; and,
22
23 **WHEREAS**, in August 2014, the CJCC sent a letter of support to the Governor and Rock County's
24 Legislative Delegation to request that the District Attorney's Office in Rock County and District Attorney
25 Offices across the state are adequately staffed; and,
26
27 **WHEREAS**, this resolution reaffirms Rock County's support of assistant district attorney pay
28 progression and the funding of additional prosecutors; and,
29
30 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
31 this _____ day of _____, 2015, does support the funding of pay progression for prosecutors, as
32 well and the creation and funding of additional assistant district attorney positions.
33
34 **BE IT FURTHER RESOLVED**, that the Rock County Clerk be directed to send a copy of this
35 Resolution to the Governor, Rock County's Legislative Delegation, and the co-chairs of the Joint Finance
36 Committee.
37

**RESOLUTION SUPPORTING ASSISTANT DISTRICT ATTORNEY PAY PROGRESSION
AND THE FUNDING OF ADDITIONAL PROSECUTORS**

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Hank Brill, Vice Chair

Terry Fell

Brian Knudson

Larry Wiedenfeld

FISCAL NOTE:

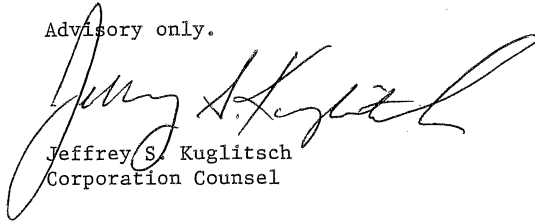
No Fiscal Impact.



Sherry Oja
Finance Director

LEGAL NOTE:

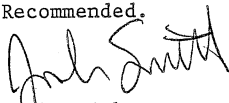
Advisory only.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

RESOLUTION SUPPORTING ASSISTANT DISTRICT ATTORNEY PAY PROGRESSION AND THE FUNDING OF ADDITIONAL PROSECUTORS

The LaFollette School of Public Affairs published a report in 2011 outlining the significant turnover rate statewide of prosecutors due to low pay and no pay progression. The study showed many prosecutors having minimal experience and once those prosecutors gain experience they leave, taking with them the training and knowledge they have gained.

In 2014 the Wisconsin Legislature addressed this issue by adopting a pay progression scale for assistant district attorneys, which is codified in Wis. Stat. 230.12. This pay progression scale must be funded biannually in the State budget.

The 2011-2013 District Attorney Office Workload Analysis concluded that prosecutors are in need of 138.75 FTE positions statewide and the Rock County District Attorney's Office is in need of 2.99 FTE prosecutors. This combination leads to significant delays in prosecution for victims, inefficiencies in prosecution, and backlogs in offices around the state, amongst other issues.

The Wisconsin District Attorneys Association and the Rock County District Attorney support funding from the state budget for pay progression and additional prosecutors to address this significant need. Additionally, In August 2014, the Rock County Criminal Justice Coordinating Council sent a letter of support to the Governor and Rock County's Legislative Delegation to request that the District Attorney's Office in Rock County and District Attorney Offices across the state are adequately staffed.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden

INITIATED BY

Public Safety & Justice
Committee

SUBMITTED BY

Sergeant Shena Kohler

DRAFTED BY

March 2, 2015

DATE DRAFTED

**AMENDING THE SHERIFF'S OFFICE FEMA HAZARD MITIGATION PLANNING PROGRAM
BUDGET AND AWARDING THE MITIGATION PLANNING CONTRACT**

1 **WHEREAS**, the County Hazard Mitigation Plan is a prerequisite for all FEMA mitigation grants
2 including the Hazard Mitigation Grant Program (HMGP), which aids in implementation of long-term
3 hazard mitigation measures after a major disaster declaration; and,
4

5 **WHEREAS**, the Rock County Board authorized the previous update to the Hazard Mitigation Plan in
6 2009 using the FEMA Pre-disaster Mitigation Grant under County Resolution No. 09-4B-255; and,
7

8 **WHEREAS**, Rock County has been awarded \$24,953.35 through the FFY14 Pre-Disaster Mitigation
9 Program for the purpose of updating its Hazard Mitigation Plan, of which \$6,238.35 is the local share.
10

11 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
12 assembled this _____ day of _____, 2015 does hereby accept the FEMA Pre-Disaster
13 Mitigation Grant and amend the 2015 budget as follows:
14

<u>Account/Description</u>	<u>Budget at 01/01/15</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
Source of Funds			
21-2550-2015-42100	\$0	\$18,715	\$18,715
Federal Aid			
Use of Funds			
21-2550-2015-62119	\$0	\$18,715	\$18,715
Other Contracted Services			

25
26 **BE IT FURTHER RESOLVED**, that the County Board Chair is authorized to enter into a professional
27 services contract with EPTEC, INC not to exceed \$18,715 for the purpose of updating the Rock County
28 Hazard Mitigation Plan.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEEMary Beaver, ChairHank BrillTerry FellBrian KnudsonLarry Wiedenfeld**FINANCE COMMITTEE
ENDORSEMENT**

Reviewed and approved on a vote of

Mary Mawhinney, Chair

**AMENDING THE SHERIFF'S OFFICE FEMA HAZARD MITIGATION PLANNING PROGRAM
BUDGET AND AWARDING THE MITIGATION PLANNING CONTRACT**

FISCAL NOTE:

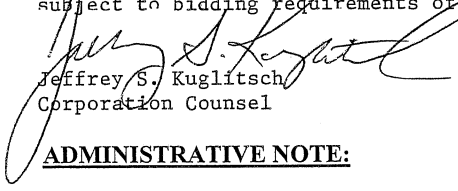
This resolution authorizes the acceptance and expenditure of \$18,715 in Federal Aid for Hazard Mitigation planning. The grant requires a match of \$6,238. Rock County's share of the match will be met through staff overtime and community participation.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats. The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Professional services are not subject to bidding requirements of § 59.52(29), Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

**AMENDING THE SHERIFF'S OFFICE FEMA HAZARD MITIGATION PLANNING
PROGRAM BUDGET AND AWARDING THE MITIGATION PLANNING CONTRACT**

EXECUTIVE SUMMARY

Rock County received a FEMA Pre-Disaster Mitigation Grant to pay for the cost of writing an All-Hazards Mitigation Plan that was approved by the State of Wisconsin and FEMA in 2005. The plan will expire on December 31, 2015. The plan covers all underlying jurisdictions in Rock County and is a prerequisite to receiving Hazard Mitigation Grant Program (HMGP) funds. Updating the current plan would help expedite access to federal funds should they be needed in the future. Based on past history with disasters in Rock County, updating the plan prior to its expiration would be very prudent.

FEMA has approved a planning grant for Rock County in the amount of \$24,953.35 through the FFY-14 Pre-Disaster Mitigation program. The planning grant will be used to pay for contracted professional services to assist in writing the updated plan.

The cost to update the Plan will not exceed \$24,953.35. The Pre-Disaster Mitigation Grant is funded at 75% by the Federal government and Rock County is responsible for a 25% local match. Thus, Rock County's share is \$6,238.35 which can be obtained through an in-kind match using staff overtime and community participation. The cost of the consultant's professional services to write the plan update is not to exceed \$18,715, including the cost of supplies and printing.

Approval of this resolution accepts the grant funds and creates the budgetary appropriation to pay for professional services. In addition, the resolution authorizes a professional services contract with EPTEC, Inc. to update the Rock County Hazard Mitigation Plan.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden

INITIATED BY

Public Safety & Justice
Committee

SUBMITTED BY



Sergeant Shena Kohler

DRAFTED BY

March 9, 2015

DATE DRAFTED

AMENDING THE COMPOSITION OF THE EMERGENCY MEDICAL SERVICES ADVISORY COUNCIL

1 **WHEREAS**, Resolution No. 76-12A-127 permanently created the Emergency Medical Services
2 Advisory Council (EMS) to maintain the Rock County EMS plan; and,
3

4 **WHEREAS**, Resolution No. 14-5B-038 specified the current composition of its membership to provide
5 staggered, definite terms of appointment for all members serving on the EMS Advisory Council so that
6 the County Board may assure that there continues to be at all times a functional distribution of
7 representatives comprising the council to include: ten representatives from licensed ambulance
8 providers serving Rock County, four representatives from the Rock County hospitals, one representative
9 from Blackhawk Technical College Fire and EMS Training Division, one representative from 911
10 Communications, one representative from the Rock County Sheriff's Office, one representative from
11 Rock County Emergency Management, one representative from the County Board Public Safety and
12 Justice Committee, one person at-large, one member from the medical community serving as the EMS
13 Advisory Council Medical Director and one member from the medical community serving as the EMS
14 Advisory Council Co-Medical Director for a total of 22 members; and,
15

16 **WHEREAS**, the EMS Advisory Council believes it is desirable to redefine its membership to include
17 one additional member representing the Rock County Medical Examiner Department for a total of 23
18 members; and,
19

20 **WHEREAS**, the EMS Advisory Council requests that the Rock County Medical Examiner Department,
21 as a representative of the citizens of Rock County, be represented on the EMS Advisory Council; and,
22

23 **WHEREAS**, appointments to the EMS Advisory Council shall be made by the County Board Chair,
24 subject to County Board confirmation.
25

26 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
27 assembled this _____ day of _____, 2015 approves and authorizes the addition of one
28 Medical Examiner Department representative as the 23rd member of the Rock County EMS Advisory
29 Council.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Brian Knudson

Hank Brill

Larry Wiedenfeld

Terry Fell

**AMENDING THE COMPOSITION OF THE EMERGENCY MEDICAL
SERVICES ADVISORY COUNCIL**

FISCAL NOTE:

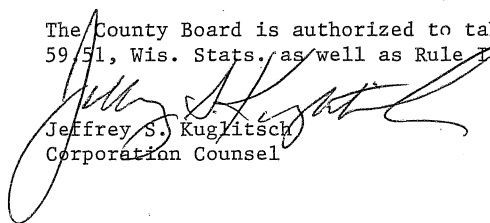
The addition of one Medical Examiner Department representative will have minimal costs relating to mileage reimbursement.



Sherry Oja
Finance Director

LEGAL NOTE:

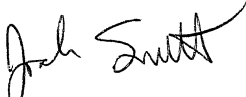
The County Board is authorized to take this action pursuant to sections 59.01 and 59.51, Wis. Stats. as well as Rule IV-A of the County Board Rules.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

**AMENDING THE COMPOSITION OF THE EMERGENCY MEDICAL
SERVICES ADVISORY COUNCIL**

EXECUTIVE SUMMARY

The Emergency Medical Services Advisory Council (EMS) was permanently established in 1976 following Rock County Resolution No. 76-12A-127 to maintain the Rock County Emergency Medical Services plans. The EMS Advisory Council currently has 22 members including ten representing licensed ambulance service providers, four hospital representatives, one County Medical Director, one County Co-medical Direct, and one member from Blackhawk Technical College, 911 Communications Center, Sheriff's Office, Emergency Management, community at-large and the County Board Public Safety and Justice Committee.

The EMS Advisory Council's request to include a representative from the Medical Examiner Department would provide an opportunity for improved interagency communications and a strengthened partnership between the stakeholders on the Council.

Appointments to the EMS Advisory Council shall be made by the Rock County Board Chair, subject to Rock County Board confirmation.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY

Public Safety & Justice Committee.
Finance Committee
SUBMITTED BY



Elizabeth Pohlman McQuillen
DRAFTED BY

March 6, 2015
DATE DRAFTED

AUTHORIZING ACCEPTANCE OF
JAG CRISIS INTERVENTION TEAM AND CRISIS INTERVENTION PARTNERS (CIT/CIP)
TRAINING (2011) GRANT AND AMENDING THE 2015 BUDGET

- 1 **WHEREAS**, the Wisconsin Department of Justice, through funding by the Edward Byrne Memorial
2 Justice Assistance Grant (JAG) Program, solicited applications from local law enforcement agencies,
3 non-profit organizations on behalf of a county and technical colleges, to assist in training law
4 enforcement personnel in CIT/CIP; and,
5
6 **WHEREAS**, CIT is a 40-hour training program for law enforcement officers that includes basic
7 information about mental illnesses and how to recognize them; information about the local mental
8 health system and local laws; learning first hand from consumers and family members about their
9 experiences; verbal de-escalation training, and role plays; and,
10
11 **WHEREAS**, in November 2014, Rock County, in collaboration with the Janesville Police Department,
12 Beloit Police Department, Town of Beloit Police Department, Milton Police Department, Evansville
13 Police Department, and Clinton Police Department submitted an application for a grant to provide CIT
14 training to officers from the aforementioned law enforcement agencies, with Edgerton Police
15 Department committing to the training after the application was submitted; and,
16
17 **WHEREAS**, Rock County's application was approved in the amount of \$42,940, with no match
18 requirement; and,
19
20 **WHEREAS**, this grant, must be used by June 30, 2015; and,
21
22 **WHEREAS**, Rock County will work with the National Alliance on Mental Illness (NAMI) Waukesha
23 to provide the CIT training for the eight Rock County law enforcement jurisdictions committed to this
24 CIT training; and,
25
26 **WHEREAS**, this grant will be managed fiscally by the Rock County Sheriff's Office and
27 programmatically by the Rock County Administrator's Office; and,
28
29 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
30 this ____ day of _____, 2015, does hereby accept the JAG Crisis Intervention Team and Crisis
31 Intervention Partners (CIT/CIP) Training (2011) Grant in the amount of \$42,940 from the Wisconsin
32 Department of Justice.
33
34 **BE IT FURTHER RESOLVED**, that the 2015 Rock County Sheriff's Office budget be amended as
35 follows:

AUTHORIZING ACCEPTANCE OF JAG CRISIS INTERVENTION TEAM AND CRISIS
INTERVENTION PARTNERS (CIT/CIP) TRAINING (2011) GRANT AND AMENDING THE 2015
BUDGET
Page 2

<u>Account/Description</u>	<u>Budget at 3/6/15</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Sheriff's Office</u>			
<u>Source of Funds</u>			
21-2165-2015-42000			
State Aid	0	\$42,940	\$42,940
<u>Use of Funds</u>			
21-2165-2015-63110			
Administration Expense	0	\$42,940	\$42,940

BE IT FURTHER RESOLVED, that the Chair of the Rock County Board of Supervisors is authorized to sign contracts/MOUs with local law enforcement agencies/jurisdictions for the payment of overtime or backfill for officers to attend CIT training in an amount not to exceed the grant award minus the cost of providing the training.

BE IT FURTHER RESOLVED, that the Chair of the Rock County Board of Supervisors is authorized to sign contracts/MOUs for providing CIT training with NAMI Waukesha in an amount not to exceed \$15,000

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Henry Brill, Vice Chair

Terry Fell

Brian Knudson

Larry Wiedenfeld

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____.

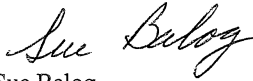
Mary Mawhinney, Chair

AUTHORIZING ACCEPTANCE OF JAG CRISIS INTERVENTION TEAM AND CRISIS
INTERVENTION PARTNERS (CIT/CIP) TRAINING (2011) GRANT AND AMENDING THE 2015
BUDGET

Page 3

FISCAL NOTE:

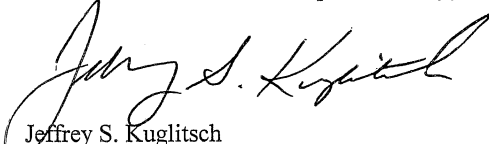
This resolution authorizes the acceptance and expenditure of \$42,940 in funding from the Justice Assistance Grant Program, for Law Enforcement Training. No County matching funds are required.



Sue Balog
Sr. Accountant/ Assistant to Finance Director

LEGAL NOTE:

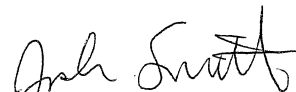
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats. The County Board is authorized to take this action pursuant to §§ 59.01 and 59.51, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

AUTHORIZING ACCEPTANCE OF JAG CRISIS INTERVENTION TEAM AND CRISIS INTERVENTION PARTNERS (CIT/CIP) TRAINING (2011) GRANT AND AMENDING THE 2015 BUDGET

The Wisconsin Department of Justice (DOJ), using funding through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program, solicited applications from local law enforcement agencies, non-profit organizations on behalf of a county and technical colleges, to assist in training law enforcement personnel in CIT/CIP. CIT is a 40-hour training program for law enforcement officers that includes basic information about mental illnesses and how to recognize them; information about the local mental health system and local laws; learning first hand from consumers and family members about their experiences; verbal de-escalation training, and role plays. The benefits of CIT training include:

- Reduced injuries to public, consumers, and officers
- Reduction in repeat contacts with the mental health consumers
- Reduction of criminalization of those persons with mental illness that come in contact with the criminal justice system
- Enhanced working relationships with the mental health care providers in the community
- Increased involvement of the families and friends of the mental health consumers
- Reduction in civil commitments through diversion to safe and less restrictive settings
- Reduction in the costs of overall services through better utilization of said services and diversion to less costly services

After inviting all law enforcement agencies in the County to participate in CIT training, seven agencies decided to pursue a CIT grant in 2014/2015. The Rock County Sheriff's Office, Janesville Police Department, Beloit Police Department, Town of Beloit Police Department, Milton Police Department, Clinton Police Department, and Evansville Police Department, applied for and received DOJ grant funding in 2015 for CIT training. After the grant was submitted, Edgerton Police Department also decided to engage in CIT and will participate in the training.

On February 20, 2015, Rock County was notified that its grant application to provide CIT training was successful in the amount of \$42,940. In order to provide the training, Rock County will contract with the National Alliance on Mental Illness (NAMI) Waukesha. NAMI Waukesha has the experience and capacity to provide this training to Rock County law enforcement officers.

There is no match requirement for the grant and the funds must be used by June 30, 2015.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY

March 11, 2015
DATE DRAFTED

Authorizing Vendor for In-Car Camera System

1 **WHEREAS**, funds are included in 1) the 2015 Sheriff's budget, 2) the 2015 Highway Safety Grant
2 budget, and 3) the 2014 Justice Assistance Grant (JAG) budget for the purchase of in-car video cameras;
3 and,

4
5 **WHEREAS**, WatchGuard Video of Allen, TX was awarded bid #2014-54, for the in-car camera system,
6 in 2014; and,

7
8 **WHEREAS**, WatchGuard Video will still honor the prices from bid #2014-54; and,

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
11 this _____ day of _____, 2015 that WatchGuard Video be declared the authorized vendor
12 for the purchase of in-squad cameras using the pricing under bid #2014-54.

13
14 **BE IT FURTHER RESOLVED** that a purchase order be issued to WatchGuard Video, in the amount of
15 \$10,400, for two in-car cameras.

16
17 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt and acceptance by the
18 Finance Committee.

Respectfully submitted,

Public Safety and Justice Committee

Mary Beaver, Chair

Henry Brill

Terry Fell

Brian Knudson

Larry Wiedenfeld

FISCAL NOTE:

Funding will come from the Highway Safety Grant, the Justice Assistance Grant (JAG) and funds included in the 2015 budget.

Sue Balog
Sue Balog,
Sr Accountant/Assistant to Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

Executive Summary

Funds are included in the 2015 Sheriff's budget, in the 2015 Highway Safety Grant budget, and in the 2014 Justice Assistance Grant (JAG) budget for the purchase of in-car video cameras.

Bids were solicited in 2014, and WatchGuard Video of Allen, TX was awarded bid #2014-54. WatchGuard Video will still honor the prices from bid #2014-54.

Executive Summary

Cummins Allison – Sole Source for Jetscan iFX i121

Resolution 14-4C-001, Accepting High Intensity Drug Trafficking Area (HIDTA) Grant, was passed in April of 2014. The grant funds were to be used for overtime, for investigative expenses, for training, and for equipment used in observation and undercover operations.

The Rock County Sheriff's Office received authorization from Mark Mathy, Acting Director Wisconsin HIDTA, to purchase a Jetscan iFX i121 currency scanner with grant funds.

The currency scanner takes an image of each bill, denominates the currency, checks authenticity, and captures the serial numbers of scanned bills. The information captured by the scanner will transmit inform to the Money Talks project. Currently Brown County, Kenosha County, and Waukesha County participate in the Money Talks project. Dane County and Racine County will be joining the project in the near future.

The cost of the currency scanner is \$5,127.25. Cummins Allison is the sole manufacturer of Jetscan iFX i121. The Purchasing Department received a sole source E-mail from Cummins Allison.



#2

Jim WendelbergerEmail: wendelbergerj@cumminsallison.com

N8 W22195 Johnson Drive, Suite 110

Waukesha, WI 53186

1-800-236-4540 Ext 1717

Fax: 1-262-549-7748

Rock County Sheriff Office
JETSCAN iFX i121
With serial number capture

Unit	Description	Investment
480-9211-00	NEWEST INNOVATION IN CURRENCY PROCESSING! The i100 series JetScan iFX possesses proven JetScan features, in addition to new state-of-the-art technology and advanced functionality. IFX stands for imaging effects. An image is taken of each note that passes through the machine; the sensors denominate the currency, check the notes' authenticity, and if enabled, take a snapshot of the serial numbers, as well as the entire note. The JetScan iFX combines the best features and functions of prior JetScan models. <ul style="list-style-type: none">• Vibrant Full-Color Touch Screen Display.• Improved Operating System. The user interface, built on a Windows platform, is menu-driven, user friendly and intuitive. Improved Jam and Error Recovery, Increased Efficiency and custom Data-Entry Fields.	\$ 3,095.00
480-1001-00	Serial number capture Option This will capture snippets and full note images. Full images are at 200 DPI.	\$ 1,000.00
008-0500-01	Image Management Software	\$ 500.00
008-0600-01	Document Find Application	\$ 250.00
122-0421-01	High Speed Printer. Includes Cable (410-0351-00) and ferrite bead (015-0041-04).	\$ 437.00
		Sub Total \$ 5,282.00
		Discount 5% 154.75
		Total \$ 5,127.25

Additional Options

Preventative Maintenance Inspection Agreement

\$ 610.30

This provides 1 annual cleaning and any parts / labor and mileage charges This also includes phone and e-mail Support for the Image Management software.

Setup and Training – Included**Shipping & Taxes – Not Included****Warranty - 90 days labor; one-year parts**

1/15/2015

DIANE MICHAELIS

From: JODI MILLIS
Sent: Wednesday, January 21, 2015 11:34 AM
To: DIANE MICHAELIS
Subject: FW: Jetscan IFX i12
Attachments: ifxi121 Rock County Sheriff Office.doc

#3

Diane,

Please use this e-mail along with the quote as proof of sole source. Since the e-mail has their company logo, I think we are good. Thanks

From: Olander, Paul [mailto:OlanderP@cumminsallison.com]
Sent: Wednesday, January 21, 2015 11:29 AM
To: JODI MILLIS
Cc: Wendelberger, Jim
Subject: FW: Jetscan IFX i12

Jodi,

I received the attached correspondence from my Sales Representative, Jim Wendelberger. To confirm, Cummins Allison is the sole manufacturer of the system quoted to Rock County. We are a factory direct company with 50 branch offices in North America, and sell the products and software we design, engineer and manufacture through those corporate owned branches, as opposed to a dealer network. If you need a letter sent on our company letter head for confirmation, please forward me your address and I will be happy to provide that for you via mail.

Best regards,

Paul R. Olander
Milwaukee Branch Manager

N8 W22195 Johnson Drive Suite 110
Waukesha, WI 53186
O: 262-549-6982
F: 262-549-7748



cumminsallison.com

From: Wendelberger, Jim
Sent: Wednesday, January 21, 2015 10:56 AM

To: Olander, Paul
Subject: FW: Jetscan IFX I12

Jim Wendelberger
Senior Sales Representative

Now selling ATM's and LS Scanners
Cummins Allison now offers financing through Marlin Financial

N8W22195 Johnson Drive
Suite 110
Waukesha, WI 53186
O: 800-236-4540 x1717
O: 262-549-6982 x1717



From: JODI MILLIS [<mailto:JODI@co.rock.wi.us>]
Sent: Wednesday, January 21, 2015 10:49 AM
To: Wendelberger, Jim
Subject: Jetscan IFX I12

Hello,

I have received a copy of your quote to the Rock County Sheriff's office in Janesville, Wisconsin. My question is, are you the "sole" source to sell this product? Our purchasing ordinance requires us to bid out anything over \$5,000 unless it is a sole source item.

If yes, I would need a letter from the manufacturer of the Jetscan Ifx I121 stating that Cummins-Allison Corp is the only authorized seller of this product.

Would you be able to help me with that? Thanks

The information contained in this message and in any attachment is intended only for the recipient. It may be privileged and confidential, and should be protected from disclosure. If you are not the intended recipient, or you have received this communication in error, please immediately notify the sender by replying to the message and delete it from your computer. Please be aware that any dissemination or copying of this communication is strictly prohibited.

#4

DIANE MICHAELIS

From: Mark Mathy <mmathy@milwaukeehidta.org>
Sent: Wednesday, January 28, 2015 9:41 AM
To: DIANE MICHAELIS; Jim Sanfilippo
Cc: AARON BURDICK; HEATHER BUTLER; SARA HERZIG; TODD CHRISTIANSEN
Subject: RE: JetScan Currency Processor

Jim and all,

I approve this request to purchase this equipment.

Mark Mathy
Acting Director
Wisconsin HIDTA
414-220-4742
mmathy@milwaukeehidta.org



From: DIANE MICHAELIS [<mailto:MICHAELI@co.rock.wi.us>]
Sent: Thursday, January 22, 2015 3:00 PM
To: Jim Sanfilippo
Cc: AARON BURDICK; HEATHER BUTLER; SARA HERZIG; TODD CHRISTIANSEN; Mark Mathy
Subject: RE: JetScan Currency Processor

Jim:

Please see the attached memo regarding purchasing a currency scanner with HIDTA funds.

Diane

Diane Michaelis
Rock County Sheriff's Office
Financial Office Manager
608-757-7935

michaeli@co.rock.wi.us

>>> Jim Sanfilippo <jsanfilippo@milwaukeehidta.org> 1/20/2015 9:14 AM >>>

Diane,

I assume from reading your original email that Rock Co. would be using existing HIDTA grant funds to purchase this piece of equipment, correct? If that is the case then we would only need the interim HIDTA director's (Mark Mathy) approval, which may be contingent on the model you purchase and if you are willing to share the information as Andy outlined below. I will copy him in on this email so he is aware of your request and all the details.

Assuming he is on board we would need to do a reprogramming if the funds you are using are not already in the Equipment category.

Also, once received I will need all of the unit's details in order to include it in our HIDTA inventory list.

Let me know if you have any questions.

Jim Sanfilippo, MBA
Financial Manager, Wisconsin HIDTA
801 W. Michigan Street, Milwaukee, WI 53233
Voice (414) 220-4743, Fax (414) 224-7548

From: Andy Koffman
Sent: Monday, January 19, 2015 7:22 PM
To: MICHAELI@co.rock.wi.us
Cc: AARON BURDICK (BURDICKA@co.rock.wi.us); Jim Sanfilippo
Subject: FW: JetScan Currency Processor

Hi Diane,

Yes, I would recommend moving forward with this model. Currently, Brown, Kenosha, and Waukesha Counties use similar models and share data with HIDTA via our "Money Talks" project. This allows us to compare money seized to buy money used by all the other groups. Tomorrow, I am going to Madison to get Dane County online and Racine County will come online next month. If Rock County moves forward with this device, all Wisconsin HIDTA counties will be able to participate in "Money Talks". Therefore, I would encourage you to pursue a sole source with this vendor and not purchase an incompatible unit from another vendor.

Best regards,

Andy Koffman, Systems Administrator
Wisconsin High Intensity Drug Trafficking Area (HIDTA)
801 W. Michigan St.
Milwaukee, WI 53233
Phone: (414) 221-6740 Cell: (414) 406-0370

From: Jim Sanfilippo
Sent: Monday, January 19, 2015 12:50 PM
To: Andy Koffman
Subject: Fwd: JetScan Currency Processor

Andy,

Can you connect with Diane regarding a currency counter. I want to make sure they don't get a model that cannot work with others we've purchased in the event agencies want to share info.

Jim Sanfilippo, MBA
Financial Manager, Wisconsin HIDTA
801 W. Michigan Street
Milwaukee, WI 53233
(414) 220-4743

Begin forwarded message:

From: "DIANE MICHAELIS" <MICHAELI@co.rock.wi.us>
Date: January 19, 2015 at 12:46:35 PM CST
To: <jsanfilippo@milwaukeehidta.org>
Cc: "AARON BURDICK" <BURDICKA@co.rock.wi.us>
Subject: JetScan Currency Processor

Jim:

The Sheriff's Office would like to purchase a currency processor with HIDTA funds. The cost is about \$5,700 with the maintenance agreement. Because of the high cost, I would like to get your approval prior to making the purchase.

I've attached one quote. We intend to get two additional quotes if we can find other vendors who provide this technology. What additional information do you need in order to make a decision?

Diane

Diane Michaelis
Rock County Sheriff's Office
Financial Office Manager
608-757-7935
michaeli@co.rock.wi.us

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