

ROCK COUNTY, WISCONSIN



Board of Supervisors

51 South Main Street

Janesville, WI 53545

(608)757-5510

Fax (608)757-5511

AMENDED
4/12/13

**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – APRIL 15, 2013 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – April 1, 2013
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. Proclaiming April 2013 National County Government Month “Smart Justice: Creating Safer Communities”
 - B. Authorizing Purchase of Vehicle per State of Wisconsin Contract for the Rock County Sheriff’s Office
 - C. **Proclaiming Correctional Employees Week**
7. Proposal for a Coroner Morgue – Coroners Office
8. First Quarter 2013 Activity Report – Mediation and Family Court Services
9. Committee Requests and Motions
 - A. Committee Tours
 1. Jail Tour will be June 3, 2013
10. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62400	R & M SERV	32,638.00 48.2%	950.62	14,799.39	16,887.99		
	P1300395-PO# 04/10/13 -VN#050412			PAPER RECOVERY SERVICE CORPORA		37.05	
	CLOSING BALANCE				16,850.94		37.05
2121000000-62410	R & M-VEHICLES	131,426.04 61.1%	31,963.32	48,408.54	51,054.18		
	P1300260-PO# 04/10/13 -VN#051722			CARQUEST AUTO PARTS		294.29	
	P1300266-PO# 04/10/13 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		297.70	
	P1300269-PO# 04/10/13 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		3,575.82	
	P1300285-PO# 04/10/13 -VN#014534			MENARDS		30.45	
	P1300393-PO# 04/10/13 -VN#030347			NAPA AUTO PARTS		144.00	
	CLOSING BALANCE				46,711.92		4,342.26
2121000000-62420	MACH & EQUIP RM	5,600.00 21.6%	1,201.00	10.06	4,388.94		
	P1300254-PO# 04/10/13 -VN#018588			BANDT COMMUNICATIONS INC		131.62	
	P1300278-PO# 04/10/13 -VN#013661			JEFFERSON FIRE AND SAFETY INC		98.00	
	P1301226-PO# 04/10/13 -VN#012928			GLOCK INC		535.00	
	P1301227-PO# 04/10/13 -VN#012928			GLOCK INC		807.00	
	CLOSING BALANCE				2,817.32		1,571.62
2121000000-63100	OFC SUPP & EXP	8,260.00 27.7%	1,934.01	361.10	5,964.89		
	P1300285-PO# 04/10/13 -VN#014534			MENARDS		16.97	
	P1301134-PO# 04/10/13 -VN#028264			HENRICKSEN		206.12	
	CLOSING BALANCE				5,741.80		223.09
2121000000-63101	POSTAGE	13,000.00 71.4%	-511.13	9,797.67	3,713.46		
	P1300268-PO# 04/10/13 -VN#012615			FEDERAL EXPRESS CORP		46.68	
	CLOSING BALANCE				3,666.78		46.68
2121000000-63200	PUBL/SUBCR/DUES	5,726.00 33.2%	1,859.65	45.00	3,821.35		
	P1301579-PO# 04/10/13 -VN#014813			NATIONAL TACTICAL OFFICERS ASS		150.00	
	CLOSING BALANCE				3,671.35		150.00
2121000000-63406	CLOTHING/UNIFORM	57,375.00 38.7%	22,220.23	0.00	35,154.77		
	04/10/13 -VN#025773			YOERGER,WARREN		180.40	
	04/10/13 -VN#030469			HALL,CHERYL		31.34	
	04/10/13 -VN#048159			REILLY,BRENT		55.09	
	04/10/13 -VN#048230			MICHAELIS,DIANE		21.09	
	P1300270-PO# 04/10/13 -VN#012827			GALLS INC		229.49	
	P1300278-PO# 04/10/13 -VN#013661			JEFFERSON FIRE AND SAFETY INC		376.17	
	P1300282-PO# 04/10/13 -VN#037985			LARK UNIFORMS		61.45	
	P1300283-PO# 04/10/13 -VN#037671			LOADMASTER TACTICAL		103.12	
	P1300414-PO# 04/10/13 -VN#050128			UNIFORM DEN EAST		328.24	
	P1301513-PO# 04/10/13 -VN#018171			BRODIE TROPHY CO		619.00	
	CLOSING BALANCE				33,149.38		2,005.39

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-63407	COMPUTER SUPPL	22,050.00 22.6%	4,984.60	0.00	17,065.40		
	P1301487-PO# 04/10/13 -VN#033353		CDW GOVERNMENT INC			93.04	
	CLOSING BALANCE				16,972.36		93.04
2121000000-63409	CRIME SCENE SUPP	6,500.00 32.6%	2,125.01	0.00	4,374.99		
	P1300249-PO# 04/10/13 -VN#046085		ADORAMA			401.61	
	P1300285-PO# 04/10/13 -VN#014534		MENARDS			64.95	
	CLOSING BALANCE				3,908.43		466.56
2121000000-63904	POLICING/1ST AID	15,565.00 23.5%	2,467.64	1,204.57	11,892.79		
	P1300255-PO# 04/10/13 -VN#018372		BATTERIES PLUS INC			13.98	
	P1300285-PO# 04/10/13 -VN#014534		MENARDS			2.98	
	P1301401-PO# 04/10/13 -VN#014794		NASCO			60.72	
	P1301580-PO# 04/10/13 -VN#019120		TOWN OF BELOIT			16.88	
ENC	R1301838-PO# 04/09/13 -VN#036201		AMAZON.COM			740.66	
	CLOSING BALANCE				11,057.57		835.22
2121000000-64200	TRAINING EXP	37,000.00 34.6%	5,449.01	7,368.51	24,182.48		
	P1301577-PO# 04/10/13 -VN#045959		NORTHEAST WISCONSIN TECHNICAL			390.00	
	P1301581-PO# 04/10/13 -VN#038646		NORTHWESTERN UNIVERSITY CENTER			1,825.00	
	P1301584-PO# 04/10/13 -VN#052632		WISCONSIN DNR-LE/8			20.00	
	CLOSING BALANCE				21,947.48		2,235.00
2121000000-64205	STAFF EDUC	38,000.00 20.5%	7,820.74	0.00	30,179.26		
	04/10/13 -VN#026134		LAUFENBERG, JASON			1,036.96	
	CLOSING BALANCE				29,142.30		1,036.96
	SHERIFF		PROG-TOTAL-PO			13,042.87	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,042.87
INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

DATE

CHAIR

APR 15 2013

PS-SHERIFF

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	212,800.00 54.1%	20,297.15	94,987.46	97,515.39		
	P1300257-PO# 04/10/13 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		83.55	
			CLOSING BALANCE		97,431.84		83.55
2121670000-64904	SUNDRY EXPENSE	5,000.00 7.6%	0.00	381.77	4,618.23		
	P1300285-PO# 04/10/13 -VN#014534			MENARDS		464.95	
			CLOSING BALANCE		4,153.28		464.95
	RECAP OPERATIONS		PROG-TOTAL-PO			548.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$548.50
INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

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B. BILLS UNDER \$10,000 TO BE PAID.

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PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

DATE

CHAIR

APR 15 2013

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	38,535.00 67.9%	12,169.64	14,006.46	12,358.90		
	P1300284-PO# 04/10/13 -VN#052430			MEDICAL SHIPMENT LLC		665.82	
	P1300285-PO# 04/10/13 -VN#014534			MENARDS		20.52	
	P1300405-PO# 04/10/13 -VN#046390			SAN A CARE INC		1,163.30	
	P1300410-PO# 04/10/13 -VN#030803			STAPLES		425.88	
	P1300415-PO# 04/10/13 -VN#029334			UNISOURCE WORLDWIDE INC		280.85	
	CLOSING BALANCE				9,802.53		2,556.37
2122000000-62170	PHYSICIAN/OTHER	792,514.00 94.3%	321,959.70	425,393.84	45,160.46		
	P1300252-PO# 04/10/13 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		60.38	
	CLOSING BALANCE				45,100.08		60.38
2122000000-62420	MACH & EQUIP RM	4,000.00 1.0%	39.95	0.06	3,959.99		
	P1300275-PO# 04/10/13 -VN#047689			ITW FOOD EQUIPMENT GROUP		279.50	
	CLOSING BALANCE				3,680.49		279.50
2122000000-63406	CLOTHING/UNIFORM	51,915.00 30.2%	15,764.29	-68.00	36,218.71		
	04/10/13 -VN#029162			FALK, PETER		26.35	
	04/10/13 -VN#038643			GROSENICK, RHODA		49.54	
	04/10/13 -VN#050770			BROWN, ANDY		76.43	
	04/10/13 -VN#052631			CLARK, ANGELA		53.78	
	P1300270-PO# 04/10/13 -VN#012827			GALLS INC		364.36	
	P1300282-PO# 04/10/13 -VN#037985			LARK UNIFORMS		1,138.06	
	P1300411-PO# 04/10/13 -VN#016481			STREICHES INC		89.99	
	P1300414-PO# 04/10/13 -VN#050128			UNIFORM DEN EAST		285.45	
	P1301513-PO# 04/10/13 -VN#018171			BRODIE TROPHY CO		328.00	
	CLOSING BALANCE				33,806.75		2,411.96
2122000000-64200	TRAINING EXP	32,690.00 36.1%	5,672.73	6,138.04	20,879.23		
	P1301581-PO# 04/10/13 -VN#038646			NORTHWESTERN UNIVERSITY CENTER		775.00	
	CLOSING BALANCE				20,104.23		775.00
2122000000-64904	SUNDRY EXPENSE	135,000.00 4.0%	28,119.51	-22,706.88	129,587.37		
	P1300259-PO# 04/10/13 -VN#020525			BOB BARKER COMPANY INC		205.69	
	P1301067-PO# 04/10/13 -VN#028264			HENRICKSEN		1,009.61	
	CLOSING BALANCE				128,372.07		1,215.30

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			7,298.51	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,298.51
INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

DATE _____

CHAIR

APR 15 2013

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62125	INDIGENT FEES	125,000.00	9.5%	11,948.96	0.00	113,051.04	
	P1300333-PO# 04/10/13 -VN#047363			JOHNSON,ATTY THOMAS E		343.00	
	P1300797-PO# 04/10/13 -VN#046303			FREIER,ATTY JOSEPH		2,801.00	
	P1300993-PO# 04/10/13 -VN#049593			HOWARD III,ATTY ROBERT		2,380.00	
	CLOSING BALANCE				107,527.04		5,524.00
2212000000-62170	PHYSICIAN/OTHER	140,000.00	1.5%	9,653.25	-7,503.42	137,850.17	
	P1300340-PO# 04/10/13 -VN#052289			PSYCHOLOGY CLINIC INC,THE		1,350.00	
	P1300341-PO# 04/10/13 -VN#042938			FELGUS MD,MATTHEW		2,142.00	
	P1300345-PO# 04/10/13 -VN#042953			TYRE PHD,CHRISTOPHER		1,050.00	
	P1301482-PO# 04/10/13 -VN#051520			PIERQUET,DR LORI M		500.00	
	CLOSING BALANCE				132,808.17		5,042.00
2212000000-62501	REPORTER FEES	15,000.00	0.1%	1,693.50	-1,664.89	14,971.39	
	P1300349-PO# 04/10/13 -VN#018141			GARCIA,RONALD W		50.00	
	P1300351-PO# 04/10/13 -VN#023955			KANE,KRISTINE		23.00	
	P1300353-PO# 04/10/13 -VN#021394			MUELLER CPR-CM,TAMMIE D		330.00	
	P1300916-PO# 04/10/13 -VN#052401			PINS,JENNIFER LYNN		32.00	
	P1301090-PO# 04/10/13 -VN#035145			BOUZIANE,VICKI N		15.00	
	CLOSING BALANCE				14,521.39		450.00
2212000000-62503	INTERPRETER FEES	65,000.00	7.9%	5,158.50	0.00	59,841.50	
	P1300361-PO# 04/10/13 -VN#043260			SWITS LTD		212.50	
	P1300362-PO# 04/10/13 -VN#052167			FILIPIAK,FAY-MARIE		241.82	
	CLOSING BALANCE				59,387.18		454.32
2212000000-63202	LAW BOOKS	35,000.00	92.8%	8,723.67	23,776.35	2,499.98	
	P1300322-PO# 04/10/13 -VN#033730			STATE BAR OF WISCONSIN		69.00	
	CLOSING BALANCE				2,430.98		69.00
	CIRCUIT COURTS			PROG-TOTAL-PO		11,539.32	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,539.32
 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

DATE

CHAIR

APR 15 2013

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-63200	PUBL/SUBCR/DUES	645.00 44.1%	175.00	110.00	360.00		
	P1301529-PO# 04/10/13 -VN#033730		STATE BAR OF WISCONSIN			72.35	
			CLOSING BALANCE		287.65		72.35
			MED/FAM.CT.SERV.	PROG-TOTAL-PO		72.35	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$72.35
INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	14,087.00 43.3%	4,667.50	1,440.43	7,979.07		
	P1300770-PO# 04/10/13 -VN#050412			PAPER RECOVERY SERVICE CORPORA		59.85	
				CLOSING BALANCE	7,919.22		59.85
2324000000-62218	DATA COMMUNICTN.	1,680.00 73.2%	498.89	731.08	450.03		
	04/10/13 -VN#024911			SUKUS,KATHY		49.99	
				CLOSING BALANCE	400.04		49.99
2324000000-63100	OFC SUPP & EXP	8,500.00 34.9%	2,971.50	0.00	5,528.50		
	P1301156-PO# 04/10/13 -VN#028264			HENRICKSEN		724.82	
ENC	R1301846-PO# 04/10/13 -VN#036201			AMAZON.COM		26.85	
				CLOSING BALANCE	4,776.83		751.67
2324000000-63108	PUBLIC INFO	5,000.00 90.0%	1,625.00	2,875.00	500.00		
	P1301643-PO# 04/10/13 -VN#046570			MAS MODERN MARKETING		214.14	
				CLOSING BALANCE	285.86		214.14
2324000000-63200	PUBL/SUBCR/DUES	1,380.00 37.6%	942.00	-421.98	859.98		
	P1300766-PO# 04/10/13 -VN#010928			APCD INTERNATIONAL INC		645.21	
				CLOSING BALANCE	214.77		645.21
2324000000-64200	TRAINING EXP	24,000.00 36.1%	1,090.98	7,575.03	15,333.99		
	P1301555-PO# 04/10/13 -VN#052425			KESSENICH,JAMIE A		150.00	
				CLOSING BALANCE	15,183.99		150.00
	911 PROJ.OPER.		PROG-TOTAL-PO			1,870.86	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,870.86
INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

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APR 15 2013

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00 0.3%	192.87	-164.34	8,471.47		
	P1300241-PO# 04/10/13 -VN#044723			IOD INCORPORATED		27.49	
	P1301642-PO# 04/10/13 -VN#048815			CHIPPEWA COUNTY CLERK OF COURT		10.00	
	CLOSING BALANCE				8,433.98		37.49
2416100000-62126	OFFICER FEES	8,500.00 0.0%	890.00	-889.98	8,499.98		
	P1300289-PO# 04/10/13 -VN#050363			SOUTHEAST WISCONSIN PROCESS LL		30.00	
	CLOSING BALANCE				8,469.98		30.00
2416100000-62501	REPORTER FEES	8,000.00 18.8%	1,506.25	0.00	6,493.75		
	P1300290-PO# 04/10/13 -VN#040369			THATCHER, ANNE		35.75	
	P1300291-PO# 04/10/13 -VN#031133			NELSON, DEBRA A		74.00	
	P1300293-PO# 04/10/13 -VN#049452			MACEK, KAILA		33.00	
	P1300297-PO# 04/10/13 -VN#021394			MUELLER CPR-CM, TAMMIE D		8.00	
	CLOSING BALANCE				6,343.00		150.75
2416100000-63300	TRAVEL	8,750.00 14.4%	1,268.53	0.00	7,481.47		
	04/10/13 -VN#029286			SULLIVAN, RICHARD J		16.95	
	CLOSING BALANCE				7,464.52		16.95
	DIST. ATTORNEY		PROG-TOTAL-PO			235.19	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$235.19
INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	135,500.00	0.0%	14,690.39	-14,620.27	135,429.88	
	P1300621-PO# 04/10/13 -VN#047782					195.00	
	P1300623-PO# 04/10/13 -VN#040341					2,200.00	
	CLOSING BALANCE				133,034.88		2,395.00
2826000000-64200	TRAINING EXP	4,500.00	19.6%	390.00	495.03	3,614.97	
	P1301531-PO# 04/10/13 -VN#026263					210.00	
	CLOSING BALANCE				3,404.97		210.00
	CORONER						
	PROG-TOTAL-PO					2,605.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,605.00
INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

APR 15 2013

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00 16.0%	3,763.43	-131.80	18,968.37		
	P1300385-PO# 04/10/13 -VN#013019		GREGG INVESTIGATIONS INC			40.00	
	P1301586-PO# 04/10/13 -VN#051515		VEENSTRA PROCESS SERVICES LLC			99.30	
	P1301587-PO# 04/10/13 -VN#052635		C AND G PROCESS SERVERS LLC			22.50	
	P1301602-PO# 04/10/13 -VN#013659		JEFFERSON COUNTY SHERIFFS DEPA			60.00	
			CLOSING BALANCE		18,746.57		221.80
	CHILD SUPPORT		PROG-TOTAL-PO			221.80	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$221.80. INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
B. BILLS UNDER \$10,000 TO BE PAID.
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

DATE _____ CHAIR _____

APR 15 2013

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	311,000.00	81.6%	185,905.99	67,894.87	57,199.14	
	P1301582-PO# 04/10/13 -VN#013661			JEFFERSON FIRE AND SAFETY INC		2,364.00	
				CLOSING BALANCE	54,835.14		2,364.00
	SHERIFF'S VEH.			PROG-TOTAL-PO		2,364.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,364.00
INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

DATE _____

CHAIR

APR 15 2013

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating Council
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Elizabeth Pohlman McQuillen/NACo
DRAFTED BY

April 2, 2013
DATE DRAFTED

PROCLAIMING APRIL 2013 NATIONAL COUNTY GOVERNMENT MONTH
"Smart Justice: Creating Safer Communities"

- 1 **WHEREAS**, the nation's 3,069 counties provide a variety of essential public services to communities
2 serving more than 300 million Americans; and
3
4 **WHEREAS**, Rock County and all counties take pride in their responsibility to protect and enhance the
5 health, welfare and safety of its residents in sensible and cost-effective ways; and
6
7 **WHEREAS**, county governments are often the entity providing both direct and indirect services to
8 enhance the lives residents and are responsible for maintaining public safety and the efficient use of local
9 tax dollars; and
10
11 **WHEREAS**, currently more than 13 million individuals are booked into county jails each year and more
12 than 700,000 individuals are booked into state and federal prisons; and
13
14 **WHEREAS**, National Association of Counties President Chris Rodgers is encouraging counties to
15 promote effective community corrections programs across the country through his 2012-13 "Smart
16 Justice" presidential initiative; and
17
18 **WHEREAS**, each year since 1991 the National Association of Counties has encouraged counties across
19 the country to actively promote their own programs and services to the public they serve; and,
20
21 **WHEREAS**, the Rock County Criminal Justice Coordinating Council (CJCC), established in 2006 as an
22 advisory committee to the county board on justice issues, has made great strides in collaboratively
23 improving the justice system in Rock County and reducing the jail population; and,
24
25 **WHEREAS**, the CJCC has supported programs such as the Drug Court, Veterans Court, OWI Court,
26 Offender Reentry Resource Fair, Crisis Intervention Team Training, the Sheriff's Electronic Monitoring
27 and Workender Programs, and Justice and Mental Health Collaboration Program Activities; and,
28
29 **WHEREAS**, these initiatives have saved taxpayer money while protecting public safety and improving
30 the quality of life for Rock County Residents.
31
32 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
33 this _____ day of _____, 2013 does hereby proclaim April 2013 as National County
34 Government Month and encourages all county officials, employees, schools, and residents to participate
35 in county government celebration activities.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Brian Knudson

Henry Brill, Vice-Chair

Larry Wiedenfeld

Mary Beaver

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert Spoden
INITIATED BY

Capt. Gary Groelle
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY



April 10, 2013
DATE DRAFTED

**AUTHORIZING PURCHASE OF VEHICLE PER STATE OF WISCONSIN
CONTRACT FOR THE ROCK COUNTY SHERIFF'S OFFICE**

- 1 **WHEREAS**, funds are included in the 2013 Equitably Shared Funds budget for the purchase of a
2 K-9 vehicle to be used by the Rock County Sheriff's Office; and,
3
4 **WHEREAS**, Section 19.08(4) of the Purchasing Ordinance does allow Rock County to purchase
5 these vehicles through a cooperative purchasing agreement with the State of Wisconsin under
6 Contract #15-07006-201; and,
7
8 **WHEREAS**, Ewald Automotive of Oconomowoc, Wisconsin was awarded the State contract for
9 Dodge Chargers; and,
10
11 **WHEREAS**, the Sheriff's Office and Purchasing staff have reviewed the State of Wisconsin bid
12 specifications and recommend purchasing one Dodge Charger from Ewald Automotive.
13
14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
15 assembled this _____ day of _____, 2013, that a Purchase Order be issued as
16 follows:
17
18 \$22,979.50 to Ewald Automotive for 1 Dodge Charger
19
20 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt and
21 acceptance by the Rock County Sheriff.

RESPECTFULLY SUBMITTED

PUBLIC SAFETY & JUSTICE COMMITTEE

PURCHASING PROCEDURAL ENDORSEMENT

Ivan Collins, Chair

Mary Mawhinney, Chair

Mary Beaver

Vote

Date

Henry Brill

Brian Knudson

Larry Wiedenfeld

**AUTHORIZING PURCHASE OF VEHICLE PER STATE OF WISCONSIN CONTRACT
FOR THE ROCK COUNTY SHERIFF'S OFFICE**

Page 2

FISCAL NOTE:

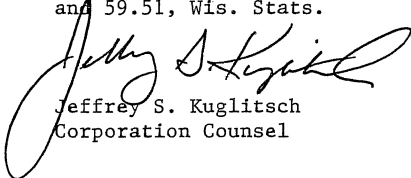
Funding is available in the Sheriff's Equitably Shared Funds account, A/C 21-2195-0000-67105,
for the cost of this purchase.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01
and 59.51, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

Resolution #12-8A-084 authorized spending \$50,000 of Equitably Shared funds for a K-9 vehicle to be used by the Rock County Sheriff's Office. These funds were carried over from the 2012 budget to the 2013 budget.

Under Section 19.08(4) of the Purchasing Ordinance, Rock County can utilize State of Wisconsin bids to purchase vehicles through cooperative purchasing agreement #15-07006-201.

The Sheriff's Office and the Purchasing Staff reviewed the State of Wisconsin bid specifications to verify that they meet the Sheriff's Office's needs. The total cost breakdown for the vehicle is as follows:

\$22,979.50	1 Dodge Charger
-------------	-----------------

The remainder of the funds will be used to outfit the squad with necessary equipment such as, but not limited to, dog enclosure, lights, siren, push bumper, computer, radar, shot gun, radio, scanner, and decals.

This squad is an addition to the fleet. There will not be a trade-in.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT SPODEN

INITIATED BY

PUBLIC SAFETY & JUSTICE

SUBMITTED BY



GRACE BECKER

DRAFTED BY

APRIL 12, 2013

DATE DRAFTED

PROCLAIMING CORRECTIONAL EMPLOYEES WEEK

- 1 **WHEREAS**, the State of Wisconsin has proclaimed May 5-11, 2013 as Correctional Employees Week,
2 to recognize the significant work and unique contributions of correctional employees; and,
3
4 **WHEREAS**, Rock County Correctional employees demonstrate a selfless commitment to ensuring
5 public safety by the diligent supervision of sentenced and pretrial offenders and adjudicated juveniles;
6 and,
7
8 **WHEREAS**, the quality of life in Rock County is enhanced by the commitment of Correctional
9 employees to restoring a portion of the County's citizenry to a more positive position in society by
10 providing offenders fair and impartial custody, treatment, nutrition, education and healthcare; and,
11
12 **WHEREAS**, as public servants, Correctional employees dutifully perform their work with courage,
13 pride and true professionalism.
14
15 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
16 assembled this ____ day of _____ 2013, proclaim May 5-11, 2013 to be Correctional Employees
17 Week and call upon all our citizens to especially honor and show our appreciation for Correctional
18 employees serving Rock County.

Respectfully Submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Henry Brill, Vice Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld



JANUARY-MARCH 2013 ACTIVITY REPORT - FILES OPENED

I. Files Opened	125
A. Type	
Divorce	29 23% of all files opened in January-March
Post-Divorce	22 18% of all files opened in January-March
Paternity	70 56% of all files opened in January-March
Grandparent/Guardian	4 3% of all files opened in January-March
B. Referred By	
Voluntary	2 2% of all files opened in January-March
Court-Ordered	123 98% of all files opened in January-March
II. Number of children for January-March 2013	176

JANUARY-MARCH 2013 ACTIVITY REPORT - FILES CLOSED

Files Closed	134
Case Status:	
A. Total Mediations	97 72%
Agreements	65 49% of all files closed in January-March
No Agreements	30 23% of all files closed in January-March
Not App w/Mediation	2 1% of all files closed in January-March
B. Total Files Closed Without Mediation	37 28%
No Mediation - Not Appropriate	3 2% of all files closed in January-March
No Mediation: Unable to Schedule/Refused/No Show	19 14% of all files closed in January-March
No Contact	0 0% of all files closed January-March
B-4 or OSM	15 11% of all files closed in January-March

Files closed with a mediation in January-March 2013: 97

Rita	46	47% of all mediations closed January-March 2013
Larry	23	24% of all mediations closed January-March 2013
Eileen	16	17% of all mediations closed January-March 2013
Belem	12	12% of all mediations closed January-March 2013

Total # of Requests for Security in January-March 2013: 61