

Board of Supervisors 51 South Main Street Janesville, WI 53545 (608)757-5511 Fax (608)757-551

PUBLIC SAFETY & JUSTICE COMMITTEE MONDAY – OCTOBER 18, 2010 - 4:00 P.M. CONFERENCE ROOM N-1 - FIFTH FLOOR ROCK COUNTY COURTHOUSE-EAST

Agenda

- 1. Call to Order
- 2. Adoption of Agenda
- 3. Adoption of Minutes October 4, 2010
- 4. Citizen Participation, Communications, Announcements, Information
- 5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Mediation/Family Court Services
- 6 Resolutions
 - A. Recognizing Medicolegal Death Investigators Week
- 7. Countywide Communications Upgrade Update
- 8. 2009 Rock County Communications Center Annual Report
- 9. Budget Review

Α.	Child Support	F.	Emergency Management
B.	Clerk of Court	G.	Mediation & Family Court Services
C.	Coroner	H.	911 Communications Center
D.	CJCC	I.	Rock Valley Community Programs
E.	District Attorney	J.	Sheriff

- 10. Committee Requests and Motions
- 11. Adjournment

Rock County - Pr	oduction	10/13/10	COMMITTEE APPRO	VAL REPORT			Page 1
Account Number	Name	Yearly Appropriation		Encumb re Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS			63 0.00 ADVANCED CORRECTIONA		1,046.19	
			CLOSI	NG BALANCE	10,304.18		1,046.19
2121000000-62410	R & M-VEHIC	LES 134,886.00 P1000554-PO# 10/13/1 P1000556-PO# 10/13/1 P1000557-PO# 10/13/1 P1000565-PO# 10/13/1 P1000583-PO# 10/13/1	0 -VN#011809 0 -VN#012208 0 -VN#012562 0 -VN#042793 0 -VN#030347	CITY LOCK AND KEY CO DECATUR ELECTRONICS FAGAN CHEVROLET AND GLASSWORKS OF WISCON NAPA AUTO PARTS	INC CADILLAC I SIN INC	10.00 1,397.20 842.39 235.00 85.56 232.70	
			CLOSI	NG BALANCE	35,324.02		2,802.85
2121000000-63101	POSTAGE	12,600.00 P1000590-PO# 10/13/1		20 0.00 ROCK COUNTY SHERIFFS	2,418.80 PETTY CAS	217 . 21	
			CLOSI	NG BALANCE	2,201.59		21721
2121000000-63406	CLOTHING/UN	10/13/10 10/13/10	0 -VN#037985 0 -VN#037671 0 -VN#027012 0 -VN#049123	STOIKES, BAMBI	17,779.71	142.36 127.13 187.79 64.67 847.85 87.18 1.771.60 18.00 301.79	
			CLOSIN	IG BALANCE	14,231.34		3,548.37
2121000000-63409	CRIME SCENE	SUPP 7,184.00 P1003176-PO# 10/13/10		.4 498.83 NATIONAL LAW ENFORCEM		451 . 44	
			CLOSIN	IG BALANCE	1,157.59		451.44
2121000000-63501	GAS & FUELS			9 59,666.56 ROCK COUNTY SHERIFFS		20 . 00	
			CLOSIN	IG BALANCE	70795		2000
2121000000-63900	AMMO/RANGE S	SUPPL 21,500.00 P1001062-PO# 10/13/10			3,355.40	274.00	
			CLOSIN	G BALANCE	3,081.40		274.00
2121000000-63904	POLICING/1ST	AID 17,165.00 10/13/10 P1000548-PO# 10/13/10	-VN#012853	GARVIN, PATRICK	7,715.81	63.15 71.83	

PS-SHERIFF

DEPT. PAGE 1

Account Number Name Yearly Pront TyTD Encumb Amount Balance Amount Total Pl000590-PO# 10/13/10 -VN#015775 ROCK COUNTY SHERIFFS PETTY CAS P1000604-PO# 10/13/10 -VN#015775 ROCK COUNTY SHERIFFS PETTY CAS P1000604-PO# 10/13/10 -VN#039295 NISCONSIN DEPARTMENT OF TRANSP 40.00 P1002312-PO# 10/13/10 -VN#048482 TABLE SKIRTS 4 YOU INC 167.00 CLOSING BALANCE 7,264.18 451.63											
P1000590-P0# 10/13/10 -VN#015775 ROCK COUNTY SHERIFFS PETTY CAS 109 65 P1000604-P0# 10/13/10 -VN#039295 WISCONSIN DEPARTMENT OF TRANSP 40.00 167.00 CLOSING BALANCE 7,264.18 451.63 2121000000-64200 TRAINING EXP 21,000.00 53.3% 7.224 66 3.973.63 9.801.71 P1003306-P0# 10/13/10 -VN#023347 F0X VALLEY TECHNICAL COLLEGE 85.00 CLOSING BALANCE 9,716.71 85.00 2121000000-67171 C.A\$1000/MORE 56,338.00 56.8% 31,711.00 313.00 24,314.00 P1003033-P0# 10/13/10 -VN#049997 EF JOHNSON TECHNOLOGIES 3,086.50 CLOSING BALANCE 21,227.50 3,086.50 CLOSING BALANCE 21,227.50 3,086.50 SHERIFF PROG-TOTAL-PO 11,983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.	Account Number	Name		Yearly P	rcnt	YTD		Encumb	Unencumb	Inv/Enc	
P1000604-PP# 10/13/10 -VN#039295 NJSCONSIN DEPARTMENT OF TRANSP 40.00 167.00 CLOSING BALANCE 7.264.18 451.63 2121000000-64200 TRAINING EXP 21.000.00 53.3% 7.224 66 3.973.63 9.801.71 P1003306-PO# 10/13/10 -VN#023347 FOX VALLEY TECHNICAL COLLEGE 85.00 CLOSING BALANCE 9.716.71 85.00 2121000000-67171 C.A\$1000/MORE 56.338.00 56.8% 31.711.00 313.00 24.314.00 P1003033-PO# 10/13/10 -VN#049997 EF JOHNSON TECHNOLOGIES 3.086.50 CLOSING BALANCE 21.227.50 3.086.50 CLOSING BALANCE 21.227.50 3.086.50 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11.983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11.983.19 INCURRED BY SHERIFF, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10.000 TO BE PAID. C. ENCUMBRANCES UNDER \$10.000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.			Approp	oriation S	pent	Expenditur	re	Amount	Balance	Amount	Total
TABLE SKIRTS 4 YOU INC CLOSING BALANCE 7,264.18 451.63 2121000000-64200 TRAINING EXP 21,000.00 53.3% 7,224.66 3,973.63 9,801.71 P1003306-P0# 10/13/10 -VN#023347 FOX VALLEY TECHNICAL COLLEGE 85.00 CLOSING BALANCE 9,716.71 85.00 2121000000-67171 C.A\$1000/MORE 56,338.00 56.8% 31.711.00 313.00 24.314.00 P1003033-P0# 10/13/10 -VN#049997 EF JOHNSON TECHNOLOGIES 3,086.50 CLOSING BALANCE 21,227.50 3,086.50 SHERIFF PROG-TOTAL-PO 11,983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.			P1000590-P0#	# 10/13/10	- VN#0:	15775	ROCK COU	NTY SHERIFFS	S PETTY CAS	109.65	
P1002312-PO# 10/13/10 -VN#048482 TABLE SKIRTS 4 YOU INC 167.00 CLOSING BALANCE 7,264.18 451.63 2121000000-64200 TRAINING EXP 21,000.00 53.3% 7,2224.66 3,973.63 9,801.71 P1003306-PO# 10/13/10 -VN#023347 FOX VALLEY TECHNICAL COLLEGE 85.00 CLOSING BALANCE 9,716.71 85.00 2121000000-67171 C.A\$1000/MORE 56,338.00 56.8% 31,711.00 313.00 24,314.00 P1003033-PO# 10/13/10 -VN#049997 EF JOHNSON TECHNOLOGIES 3,086.50 CLOSING BALANCE 21,227.50 3,086.50 SHERIFF PROG-TOTAL-PO 11,983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.			P1000604-P0#	# 10/13/10	- VN#03	39295	WISCONSI	N DEPARTMENT	T OF TRANSP	40.00	
2121000000-64200 TRAINING EXP										16700	
P1003306-P0# 10/13/10 -VN#023347 FOX VALLEY TECHNICAL COLLEGE 85.00 CLOSING BALANCE 9,716.71 85.00 2121000000-67171 C.A\$1000/MORE 56,338.00 56.8% 31,711.00 313.00 24,314.00 P1003033-P0# 10/13/10 -VN#049997 EF JOHNSON TECHNOLOGIES 3,086.50 CLOSING BALANCE 21,227.50 3,086.50 SHERIFF PROG-TOTAL-PO 11,983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.						CLOSIN	IG BALANCE		7,264.18		451 . 63
CLOSING BALANCE 9,716.71 2121000000-67171 C.A\$1000/MORE 56,338.00 56.8% 31,711.00 313.00 24,314.00 P1003033-P0# 10/13/10 -VN#049997 EF JOHNSON TECHNOLOGIES 3,086.50 CLOSING BALANCE 21,227.50 3,086.50 SHERIFF PROG-TOTAL-PO 11,983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.	2121000000-64200	TRAINING EXP									
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P1003033-PO# 10/13/10 -VN#049997 EF JOHNSON TECHNOLOGIES 3,086.50 CLOSING BALANCE 21,227.50 3,086.50 SHERIFF PROG-TOTAL-PO 11,983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.						CLOSIN	IG BALANCE		9,716.71		85 00
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SHERIFF PROG-TOTAL-PO 11,983.19 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.			P1003033-P0#	‡ 10/13/10	- VN#04	49997	EF JOHNS	ON TECHNOLOG	SIES	3,086.50	
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,983.19 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.						CLOSIN	G BALANCE		21,227,50		3,086.50
INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.				SHERIFF		PROG-T	OTAL-PO			11,983.19	
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.	INCURRED BY SHERI AND HAVE BEEN PRE A. BILLS AND EN	FF. CLAIMS CO VIOUSLY FUNDE CUMBRANCES OV	OVERING THE IT D. THESE ITE PER \$10,000 RE	TEMS ARE PI EMS ARE TO	ROPER BE TRE	EATED AS FO	LLOWS	1,983.19			
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE COM-APPROVAL DEPT-HEAD								EAD.			;
	PUBLIC SAFETY & J	USTICE	COMMITTEE	APPROVES	THE A	BOVE COM-A	PPROVAL			· · · · · · · · · · · · · · · · · · ·	DEPT-HEAD

OCT 1 8 2010

DATE_

COMMITTEE APPROVAL REPORT

Rock County - Production

10/13/10

____CHAIR

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Account Number Name Yearly Pront Appropriation Spent Expenditure Amount Balance Inv/Enc Amount Balance 2121670000-64904 SUNDRY EXPENSE 5.000.00 19.0% 852.50 100.01 4.047.49 P1000579-PO# 10/13/10 -VN#014534 MENARDS 19.95 P1000590-PO# 10/13/10 -VN#015775 ROCK COUNTY SHERIFFS PETTY CAS 19.99 CLOSING BALANCE 4.007.55 39.94 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$39.94 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID.								
P1000579-P0# 10/13/10 -VN#014534 MENARDS 19.95 P1000590-P0# 10/13/10 -VN#015775 ROCK COUNTY SHERIFFS PETTY CAS 19.99 CLOSING BALANCE 4,007.55 39.94 RECAP OPERATIONS PROG-TOTAL-PO 39.94 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$39.94 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.	Account Number	Name	•			***************************************		Total
P1000590-PO# 10/13/10 -VN#015775 ROCK COUNTY SHERIFFS PETTY CAS CLOSING BALANCE 4,007.55 39.94 RECAP OPERATIONS PROG-TOTAL-PO 39.94 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$39.94 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.	2121670000-64904				100.01	4,047.49	40.05	
CLOSING BALANCE 4,007.55 39.94 RECAP OPERATIONS PROG-TOTAL-PO 39.94 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$39.94 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.		P100	0579-PO# 10/13/10 -VN#0145	534 MENARDS			19.95	
CLOSING BALANCE 4,007.55 39.94 RECAP OPERATIONS PROG-TOTAL-PO 39.94 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$39.94 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.		P100	0590-P0# 10/13/10 -VN#0157	775 ROCK COU	NTY SHERIFFS	PETTY CAS	19.99	
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$39.94 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.				CLOSING BALANCE		4,007.55		39_94
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INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.			1120/11 01 21 011 10110	11104 101712 10				
A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.	INCURRED BY RECAR	P OPERATIONS. CLAIM	S COVERING THE ITEMS ARE P	PROPER	9.94			
·	AND HAVE BEEN PRE	EVIOUSLY FUNDED. I	HESE TIEMS ARE 10 BE TREAT	ED AS FOLLOWS				
B. BILLS UNDER \$10,000 TO BE PAID.	A. BILLS AND EN	NCUMBRANCES OVER \$1	0,000 REFERRED TO THE COUN	NTY BOARD.				
	B. BILLS UNDER	\$10,000 TO BE PAID	a.					
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.	C ENCLIMBRANCES	S UNDER \$10 000 TO	RE PAID HPON ACCEPTANCE BY	THE DEPARTMENT H	FAD			

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

OCT 1 8 2010

COMMITTEE APPROVAL REPORT

Rock County - Production

PUBLIC SAFETY & JUSTICE

10/13/10

DATE CHAIR

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__DEPT-HEAD

Account Number	Name Yearly Pront YTD Appropriation Spent Expenditure		mb Inv/Enc ice Amount	Total
2122000000-62170	PHYSICIAN/OTHER 722,842.00 99.1% 604,559.62 P1003320-PO# 10/13/10 -VN#047700 ADVAN			
	CLOSING BALA	ANCE 5,775	16	256.32
2122000000-62420	MACH & EQUIP RM 5,000.00 61.6% 3,084.64	0 03 1 915	33	
242230000 02 120	P1000571-P0# 10/13/10 -VN#013661 JEFFE	· ·		
	CLOSING BALA	ANCE 1,811.	33	104.00
2122000000-63300				
	P1000590-P0# 10/13/10 -VN#015775 ROCK	COUNTY SHERIFFS PETTY CAS	9678	
	CLOSING BALA	ANCE 372.	83	9678
2122000000-63406	P1000563-PO# 10/13/10 -VN#012827 GALLS P1000576-PO# 10/13/10 -VN#037985 LARK P1000581-PO# 10/13/10 -VN#018254 MIDWE P1000582-PO# 10/13/10 -VN#027012 MMPR	ELING,NEIL 5 INC	41 147.68 1,021.36 326.79 49.95 1,484.10 182.98	
	CLOSING BALA	NCE 14,811.	55	3,212.86
2122000000-64125	BD OF PRISONERS 558,289.00 99.9% 339,667.87 P1000590-PO# 10/13/10 -VN#015775 ROCK			
	CLOSING BALA	NCE 209.	92	15.73
2122000000-64200	P1003306-P0# 10/13/10 -VN#023347 F0X V	COUNTY SHERIFFS PETTY CAS	170 .00 75 .00	
	CLOSING BALA	NCE 13,338.	62	1,461.90
2122000000-64904	P1000569-P0# 10/13/10 -VN#013609 JANES P1000570-P0# 10/13/10 -VN#010291 JAYS P1000578-P0# 10/13/10 -VN#014513 MEDLI P1000597-P0# 10/13/10 -VN#048467 STAPL P1000602-P0# 10/13/10 -VN#029334 UNISO	24,990.01 56,034. VILLE INDUSTRIAL SUPPLY BIG ROLLS INC NE INDUSTRIES INC ES ADVANTAGE URCE WORLDWIDE INC CED CORRECTIONAL HEALTHCA	412.80 1,442.00 792.00 1,049.53 3,777.19	

Rock County - Production	10/13/10	COMMITTEE APPROV	AL REPORT			Page 5
Account Number Name		ly Pront YTD	Encumb	Unencumb	Inv/Enc	Total
	Appropriatio	on Spent Expenditur	e Amount	Balance	Amount	Total
	CORR	FACILITY PROG-TO	OTAL-PO		12,629.73	
I HAVE EXAMINED THE PRECEDING	BILLS AND ENCUMBRAN	CES IN THE TOTAL AMO	UNT OF \$12,629.73			
INCURRED BY CORRECTIONAL FACIL	ITY, CLAIMS COVERIN	NG THE ITEMS ARE PROP	ER			
AND HAVE BEEN PREVIOUSLY FUNDS	ED. THESE ITEMS ARE	TO BE TREATED AS FO	LLOWS			
A BILLS AND ENCUMBRANCES OF	/ER \$10,000 REFERRED) TO THE COUNTY BOARD	и			

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10	,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.	
PUBLIC SAFETY & JUSTICE	COMMITTEE APPROVES THE ABOVE, COM-APPROVAL	DEPT-HEAD

OCT 1 8 2010 DATE_____CHAIR

Rock County - Production	10/13/10 COMMITTEE APPROVAL REPOR	RT			Page 6	
Account Number Name	Yearly Pront YTD Appropriation Spent Expenditure		Unencumb Balance	Inv/Enc Amount	Total	
	1,500.00 63.5% 953.12 000285-PO# 10/13/10 -VN#043620 ORCHID		546 . 88	114.00		
	CLOSING BALAN	CE	432.88		114.00	
2212000000-63200 PUBL/SUBCR/DUES	7,455.00 95.3% 7,045.27 10/13/10 -VN#039523 MINEAU		348 . 58	50.00		
	CLOSING BALAN	CE	298.58		5000	
	CIRCUIT COURTS PROG-TOTAL-PO			164.00		
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$164.00 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL						
	OCT 1 8 2010 DATE			CI	HAIR	

Rock County - Production	10/13/10 COMMITTEE APPROVAL REPO	RT			Page 7		
Account Number Name	Yearly Prcnt YTD Appropriation Spent Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total		
2324000000-62218 DATA COMMUNICTN.	1,600 00 81 5% 1,185 46 10/13/10 -VN#024911 SUKUS,		295 . 09	44 . 99			
	CLOSING BALAN	CE	250.10		44.99		
2324000000-64200 TRAINING EXP	27,227.00 66.7% 12,870.32 10/13/10 -VN#024911 SUKUS,		9,05677	925.88			
	CLOSING BALAN	CE	8,130.89		925.88		
	911 PROJ OPER. PROG-TOTAL-PC			970.87			
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$970.87 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD							
OCT 1 8 2010 DATE							

Rock County - Pro	oduction 10/1	3/10 COMMITT	TEE APPROVAL REPORT				Page 8
Account Number		Yearly Prcnt propriation Spent E			Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST P1000942	17.000.00 76.6% -PO# 10/13/10 -VN#044			3,975.30	17.30	
			CLOSING BALANCE		3,958.00	*	17.30
2416100000-62501	P1000953	8,000.00 60.3% -PO# 10/13/10 -VN#032 -PO# 10/13/10 -VN#023 -PO# 10/13/10 -VN#023	2120 HANSON,C 3955 KANE,KRI	ARLA STINE		5 .50 72 .00 84 .00	
			CLOSING BALANCE		3,013.47		161.50
2416100000-63300	TRAVEL	10/13/10 -VN#012	4,286 ₋ 55 2307 DIRKS,SC 9828 TJOA,GWA	OTT H	3,373.45	22.00 18.00	
			CLOSING BALANCE		3,333.45		40.00
		DIST. ATTORNEY	PROG-TOTAL-PO			21880	
INCURRED BY DISTR AND HAVE BEEN PRE A. BILLS AND EN B. BILLS UNDER C. ENCUMBRANCES	THE PRECEDING BILLS AND RICT ATTORNEY CLAIMS CONTINUED THESE ROUMBRANCES OVER \$10,000 \$10,000 TO BE PAID. SUNDER \$10,000 TO BE PAID. SUNDER \$10,000 TO BE PAID. SUNDER \$10,000 TO BE PAID.	OVERING THE ITEMS ARE ITEMS ARE TO BE TREA OREFERRED TO THE COU AID UPON ACCEPTANCE E	E PROPER ATED AS FOLLOWS JNTY BOARD. BY THE DEPARTMENT H			DEF	PT-HEAD

OCT 1 8 2010 DATE______CHAIR

Rock County - Production	10/13/10 COMMITTEE APPRO	VAL REPORT		Page 9		
Account Number Name	Yearly Prcnt YTD Appropriation Spent Expenditu			Inv/Enc Amount Total		
2826000000-61300 PER DIEMS	9,580.00 61.1% 5,860 P1000362-PO# 10/13/10 -VN#043206 P1002838-PO# 10/13/10 -VN#049922	MC_CARTY_PAM	3,719.66	105.00		
	CLOSI	NG BALANCE	3,554.66	165.00		
2826000000-62170 PHYSICIAN/O	THER 137,225.00 68.7% 93,982. P1001895-PO# 10/13/10 -VN#049256		42.902.51	.050 .00		
	CLOSI	NG BALANCE	41,852.51	1,050.00		
2826000000-63300 TRAVEL	7,500.00 78.9% 5,918. P1000362-PO# 10/13/10 -VN#043206 P1002838-PO# 10/13/10 -VN#049922	MC CARTY, PAM	1,581.06	26.00 33.00		
	CLOSI	NG BALANCE	1,522.06	59.00		
e e	CORONER PROG-	TOTAL-PO	1	274 . 00		
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,274.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD						
	OCT 1 8 2010	DATE		CHAIR		

Account Number Name								
3438500000-62126 OFFICER FEES	Account Number	Name	Yearly Prcnt	YTD	Encumb	Unencumb	Inv/Enc	
P1000355-P0# 10/13/10 -VN#043961 MARKLEY INVESTIGATIONS INC 45 00		Approp	riation Spent	Expenditure	e Amount	t Balance	Amount	Total
P1000355-P0# 10/13/10 -VN#043961 MARKLEY INVESTIGATIONS INC 457 00 45 00 CLOSING BALANCE 7.159.47 512.00 3438500000-62503 INTERPRETER FEES 3.490.00 37.5% 1.275 00 0.00 2.125.00 P1000359-P0# 10/13/10 -VN#040908 MENDEZ.SEBASTIAN 180.00 CLOSING BALANCE 1.945.00 180.00 3438500000-63100 OFC SUPP & EXP 22.200.00 68.2% 15.145.05 0.00 7.054.95 P1003313-P0# 10/13/10 -VN#036739 CNA SURETY 20.00 3438500000-63100 OFC SUPP & EXP 22.200.00 68.2% 15.145.05 0.00 7.054.95 P1003313-P0# 10/13/10 -VN#036739 CNA SURETY 20.00 3438500000-63202 LAW BOOKS 1.800.00 97.7% 1.701.17 57.96 40.87 P1003404-P0# 10/13/10 -VN#016372 STATE BAR OF WISCONSIN CLE 49.17 *** OVERDRAFT *** TRANSFER REQUIRED CLOSING BALANCE -8.30 49.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTER APPROVES THE ABOVE. COM-APPROVAL DEPARTMENT HEAD. ***DOES TO THE TOTAL AMOUNT OF APPROVAL DEPARTMENT HEAD. ***DOES TO THE ABOVE COM-APPROVAL DEPARTMENT HEAD. ****DOES TO THE TOTAL AMOUNT OF APPROVAL DEPARTMENT HEAD. ****DOES TO THE ABOVE COM-APPROVAL DEPARTMENT HEAD. *****DOES TO THE TOTAL AMOUNT OF APPROVAL DEPARTMENT HEAD. *****DOES TO THE ABOVE COM-APPROVAL DEPARTMENT HEAD. *****DOES TO THE TOTAL AMOUNT OF APPROVAL DEPARTMENT HEAD. *****DOES TO THE TOTAL AMOUNT OF APPROVAL DEPARTMENT HEAD. *****DOES TO THE TOTAL AMOUNT OF APPROVAL DEPARTMENT HEAD. *****DOES TO THE TOTAL AMOUNT OF APPROVAL DEPARTMENT HEAD. *****DOES	3438500000-62126	OFFICER FFES 23	600 00 67 4%	15 537 53	391.00	7 671 47		
CLOSING BALANCE 7,159.47 512.00 3438500000-62503 INTERPRETER FEES 3,400.00 37.5% 1,275.00 0.00 2,125.00 P1000359-P0# 10/13/10 -VN#040908 MENDEZ, SEBASTIAN 180.00 CLOSING BALANCE 1,945.00 180.00 3438500000-63100 OFC SUPP & EXP 22,200.00 68.2% 15,145.05 0.00 7,054.95 P1003313-P0# 10/13/10 -VN#036739 CNA SURETY 20.00 7,034.95 20.00 3438500000-63202 LAW BOOKS 1,800.00 97.7% 1,701.17 57.96 40.87 P1003404-P0# 10/13/10 -VN#016372 STATE BAR OF WISCONSIN CLE 49.17 **** OVERDRAFT *** TRANSFER REQUIRED CLOSING BALANCE -8.30 49.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCLIMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURED BY CHILD SUPPORT CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE PROPER BELLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE OPERATMENT HEAD PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL PROPOVAL PEPPORVAL PEPPORVAL PEPPINGED PREVIOUS PEPT-HEAD	0,00000000 02120						467 . 00	
3438500000-62503 INTERPRETER FEES		P1003406-P0#	10/13/10 -VN#02	8893	LINN COUNTY SHEE	RIFFS DEPARTMEN	45 . 00	
3438500000-62503 INTERPRETER FEES				CLOSING	BALANCE	7.159.47		512.00
P1000359-PO# 10/13/10 -VN#040908 MENDEZ,SEBASTIAN 180.00				-		,,		
CLOSING BALANCE 1,945.00 180.00 3438500000-63100 OFC SUPP & EXP 22.200.00 68.2% 15,145.05 0.00 7.054.95 20.00 CLOSING BALANCE 7,034.95 20.00 CLOSING BALANCE 7,034.95 20.00 3438500000-63202 LAW BOOKS 1.800.00 97.7% 1.701.17 57.96 40.87 P1003404-P0# 10/13/10 -VN#016372 STATE BAR OF WISCONSIN CLE 49.17 **** DVERDRAFT **** TRANSFER REQUIRED CLOSING BALANCE -8.30 49.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL	3438500000-62503						700.00	
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P1003313-PO# 10/13/10 - VN#036739 CNA SURETY 20 00 CLOSING BALANCE 7,034.95 20.00 3438500000-63202 LAW BOOKS 1,800.00 97.7% 1,701.17 57.96 40.87 P1003404-PO# 10/13/10 - VN#016372 STATE BAR OF WISCONSIN CLE 49.17 **** OVERDRAFT **** TRANSFER REQUIRED CLOSING BALANCE -8.30 49.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD				CLOSING	BALANCE	1,945.00		180.00
P1003313-PO# 10/13/10 - VN#036739 CNA SURETY 20 00 CLOSING BALANCE 7,034.95 20.00 3438500000-63202 LAW BOOKS 1,800.00 97.7% 1,701.17 57.96 40.87 P1003404-PO# 10/13/10 - VN#016372 STATE BAR OF WISCONSIN CLE 49.17 **** OVERDRAFT **** TRANSFER REQUIRED CLOSING BALANCE -8.30 49.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD	3/38500000 63100	VEC CIIDD 8 EAD 33	200 00 68 29	15 1/15 05		7 05/1 95		
3438500000-63202 LAW BOOKS 1.800.00 97.7% 1,701.17 57.96 40.87 P1003404-P0# 10/13/10 -VN#016372 STATE BAR OF WISCONSIN CLE **** OVERDRAFT **** TRANSFER REQUIRED CLOSING BALANCE -8.30 49.17 CHILD SUPPORT PROG-TOTAL-PO 761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD	3430300000-03100					7,004.30	2000	
3438500000-63202 LAW BOOKS 1.800.00 97.7% 1,701.17 57.96 40.87 P1003404-P0# 10/13/10 -VN#016372 STATE BAR OF WISCONSIN CLE **** OVERDRAFT **** TRANSFER REQUIRED CLOSING BALANCE -8.30 49.17 CHILD SUPPORT PROG-TOTAL-PO 761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD						- aa. as		00.00
P1003404-PO# 10/13/10 -VN#016372 STATE BAR OF WISCONSIN CLE **** OVERDRAFT **** TRANSFER REQUIRED CHILD SUPPORT PROG-TOTAL-PO CHILD SUPPORT PROG-TOTAL-PO 761.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD				CLOSING	BALANCE	7,034.95		2000
*** OVERDRAFT *** TRANSFER REQUIRED CHILD SUPPORT PROG-TOTAL-PO 761.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD	3438500000-63202	LAW BOOKS 1	,800.00 97.7%	1,701.17	57 96	5 40.87		
CHILD SUPPORT PROG-TOTAL-PO 761.17 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD		P1003404-P0#	10/13/10 -VN#01	6372	STATE BAR OF WIS	SCONSIN CLE	49 . 17	
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$761.17 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD	*** OVERDRAFT ***	TRANSFER REQUIRED		CLOSING	BALANCE	-8.30		49 17
INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD			CHILD SUPPORT	PROG-TO	TAL-PO		761.17	
OOT 1 0 2040	INCURRED BY CHILD AND HAVE BEEN PRE A. BILLS AND EN B. BILLS UNDER C. ENCUMBRANCES	INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.						
OCT 1 8 ZU10 DATECHAIR	rublic SAFETY & J	ODITUE COMMITTIEE			- LUVAL			_טבר ו - וובאט
			OCT 1	. 8 2010	DATE			_CHAIR

Rock County - Production 10/13/10 COMMITTEE APPROVAL REPORT

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Encumb Yearly Pront YTD Account Number Name Unencumb Inv/Enc Appropriation Spent Expenditure Amount Amount Balance Tota1 2625380000-67171 C.A.-\$1000/MORE 4,500.00 0.0% 0.00 0..00 4,500.00 3.206.25 P1003401-P0# 10/13/10 -VN#050189 VIKING COMMUNICATIONS 1,293.75 CLOSING BALANCE 0..00 4,500.00 HMLND SC RD GRNT PROG-TOTAL-PO 4.500.00 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,500,00 INCURRED BY HOMELAND SEC RADIO GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD B. BILLS UNDER \$10,000 TO BE PAID.

OCT 1 8 2010 DATE CHAIR

COMMITTEE APPROVAL REPORT

Rock County - Production 10/13/10

PUBLIC SAFETY & JUSTICE

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

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DEPT-HEAD

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	281,000.00 84.5% 03322-PO# 10/13/10 -VN#	•	1,352.02 FERSON FIRE AND	43,426.51 SAFETY INC	1,664.00	
	·		CLOSING BA	ANCE	41,762.51		1,664.00
		SHERIFF'S VEH	H. PROG-TOTAL	-P0		1,664.00	
INCURRED BY SHERI AND HAVE BEEN PRE A. BILLS AND EN	FF'S VEHICLES. CL. VIOUSLY FUNDED	S AND ENCUMBRANCES IN TAIMS COVERING THE ITEMS THESE ITEMS ARE TO BE TO THE THE TO THE TO THE TO THE TO THE T	S ARE PROPER FREATED AS FOLLOW				

OCT 1 8 2010

DATE_

COMMITTEE APPROVAL REPORT

Rock County - Production 10/13/10

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

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DEPT-HEAD

CHAIR

Unencumb Inv/Enc Account Number Yearly Prcnt YTD Encumb Name Balance Amount Appropriation Spent Expenditure Amount Total 2324150000-67171 C.A.-\$1000/MORE 384,500.00 61.1% 163,539.69 71,563.82 149,396,49 P1003343-P0# 10/13/10 -VN#047818 ENTERPRISE SYSTEMS GROUP 12,881.48 136,515.01 12,881,48 CLOSING BALANCE 911 CAP PROJ. 12.881.48 PROG-TOTAL-PO I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,881.48 INCURRED BY 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID

COMMITTEE APPROVAL REPORT

Rock County - Production

PUBLIC SAFETY & JUSTICE

10/13/10

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

OCT 1 8 2010

DATE.

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DEPT-HEAD

CHAIR

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT	MFCS (1201)
COMMITTEE	PS+g
VENDOR NAME	Lawrence Kahn
ACCOUNT NUMBER	22-1201-0000-62-119
FUNDS DESCRIPTION	Contract services
AMOUNT OF INCREASE	\$ 2000.00
INCREASE FROM \$ 15,00	O TOS 17,000
ACCOUNT BALANCE AVAILABI	
	ontract mediation services
projected three 12/3	· · · · · · · · · · · · · · · · · · ·
	APPROVALS
GOVERNING COMMITTEE Chair	Date
	Date
FINANCE COMMITTEE(if over \$10,000) Chair	Date
(ii orai vio, ovo) Chan	Dato
COUNTY BOARD	
(if over \$10,000) Resolution #	Adoption Date

WHITE - COMMITTEE YELLOW-PURCHASING PINK - DEPARTMENT

RESOLUTION NO.	AGENDA NO
	AUDINDA NO.

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Jenifer Keach INITIATED BY



October 7, 2010 DATE DRAFTED

Jenifer Keach DRAFTED BY

<u>Public Safety and Justice Committee</u> SUBMITTED BY

RECOGNIZING MEDICOLEGAL DEATH INVESTIGATORS WEEK

1 2	WHEREAS, the Coroner's Office provides medicolegal death investigations to Rock County; and,
3 4 5	WHEREAS, these dedicated public servants perform their duties for all citizens and guests of our County, day and night, 365 days per year; and,
6 7	WHEREAS, they work closely with the justice system and public health and safety agencies using the tools of forensic science and medicine; and,
8 9 10	WHEREAS, they work closely with the families and friends of those who have died, offering compassion and understanding during a time of grief and loss; and,
11 12 13	WHEREAS, they work to understand and explain the cause and circumstances of unexpected, unusual and suspicious deaths for the benefit of our communities; and,
14 15 16	WHEREAS, they are dedicated professionals performing a duty and service worthy of respect and recognition; and,
17 18 19 20	WHEREAS, the Senate and the Assembly of the State of Wisconsin, in a joint resolution in 2009, established the fourth week of October to be annually recognized as Medicolegal Death Investigators' Week,
21 22 23 24 25	NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this day of, 2010, that the fourth week of October will be recognized as Medicolegal Death Investigators' Week, with the gratitude of the people of the County of Rock, for the services that they provide.
	Respectfully submitted,
	Public Safety and Justice Committee
	Ivan Collins, Chair
	Larry Weidenfeld, Vice Chair
	Mary Beaver
	Henry Brill
	Brian Knudson