### RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

<u>Human Services Board</u> INITIATED BY

Human Services Board SUBMITTED BY

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Lance Horozewski
DRAFTED BY

January 31<sup>st</sup>, 2014 DATE DRAFTED

# Amending the 2014 Human Services Department Budget <u>To Accept MacArthur Foundation Cross-Action Network Grant Funding</u>

WHEREAS, the MacArthur Foundation Cross-Action Network awarded the Department \$19,800 in juvenile justice system statewide expansion grant funds; and,

WHEREAS, the Human Services Department will partner with various State of Wisconsin agencies to replicate successful Rock County juvenile justice system reforms; and,

WHEREAS, the Human Services Juvenile Justice Services will partner with various State of Wisconsin agencies to develop a Juvenile Justice Leadership and Learning Collaborative; and,

WHEREAS, the Human Services Juvenile Justice Services will partner with various State of Wisconsin agencies to develop a Wisconsin Juvenile Justice Practice Model report.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this <u>27</u> day of <u>Jebruary</u>, 2014, does hereby authorize the acceptance of MacArthur Foundation Cross-Action Network grant funding.

**BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2014 be amended as follows:

20		Budget	Increase	Amended
21	Account/Description	<u>2/10/14</u>	(Decrease)	Budget
22	Source of Funds			<del></del>
23	36-3659-0000-46002	\$0	\$19,800	\$19,800
24	Other Grants			
25				
26	Use of Funds			
27	36-3659-0000-62119	\$0	\$19,800	\$19,800
28	Other Contracted Services			

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Respectfully submitted,

**Human Services Board** 

Human Services Board	FINANCE COMMITTEE ENDORSEMENT		
Brian Knudson, Chair	Reviewed and approved on a vote of		
Salle Jum Weard Junder	<u>50</u> .		
Sally Jean Weaver-Landers, Vice Chair  Terry Fell	Mary Mawhinney, Chair		
Belly Bob Sent			
Billy Bob Grahn  Ohley VIII			
Ashley Kleven			
Phillip Owens			
Terry Thomas	ADMINISTRATIVE NOTE:		
Absent Shirley Williams	Recommended.		
Absent	Craig Knutson		
Marvin Wopat	County Administrator		

#### **FISCAL NOTE:**

This resolution authorizes the acceptance and expenditure of \$19,800 in funding from the MacArthur Foundation Cross-Action Network. No County matching funds are required.

Sherry Oja Finance Director

# **LEGAL NOTE:**

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to 65.90(5)(a), Wis. Stats.

rey . Kuglitsch orporation Counsel

# Amending the 2014 Human Services Department Budget To Accept MacArthur Foundation Cross-Action Network Funding

## **Executive Summary**

The MacArthur Foundation Cross-Action Network has awarded the Department \$19,800 to expand the juvenile justice system reforms undertaken in Rock County to a statewide level.

The Human Services Department was a MacArthur Foundation Model's for Change (MfC) Project participant for approximately 5 years. As part of the MfC Project, the Juvenile Justice Services Division underwent major system reform efforts and has been recognized as a leader in innovative practice.

The new funding will be directed to the establishment of a Juvenile Justice Leadership and Learning Collaborative to bring Rock County and other County juvenile justice system reforms to a statewide level. In addition, the funding will also support the development and writing of a Wisconsin Juvenile Justice Practice Model.