RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Paula Schutt COA Director INITIATED BY

Education, Veterans
And Aging Committee
SUBMITTED BY

Pam Bostwick



Paula Schutt. COA Director

October 1, 2020 Date Drafted

<u>Creating Thirteen 0.4 and Six 1.0 Positions</u> <u>for Council on Aging Specialized Transit Program</u>

1 2	WHEREAS, the Rock County Council on Aging operates a Specialized Transit Service Monday through Saturday to provide transportation to elderly and disabled Rock County residents.	
3 4	WHEREAS the Rock County Council on Aging S	•
5 6	Janesville and City of Beloit to provide Para Transit	services for these two municipalities.
7 8	WHEREAS the Council on Aging, for a number employment agency, to provide drivers for the Special	· · · · · · · · · · · · · · · · · · ·
9	WHEREAS Manpower has announced its intentions	s to not renew the contract for CY2021.
11 12 13 14	WHEREAS, the Rock County Purchasing Diversity employment agencies for the 2021 budget cycle and	1 1
15 16 17	WHEREAS, The Council on Aging Director did review options that would enable Rock County Transit to continue contracted services beginning in 2021 without interruption.	
18 19 20 21	WHEREAS, it has been determined the most prudent course of action is to create county positions for specialized transit drivers in order that the Transportation program can fulfill its obligations to its contract holders and the citizens of Rock County.	
22 23 24	WHEREAS the new positions would be placed in Range 1 on the unilateral pay grid with a starting wage of \$13.00 and a 5% increase each year in Step 2 through Step 5.	
25 26 27 28	NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this	
	Respectfully submitted,	
	EDUCATION, VETERANS AND AGING SERVICES COMMITTEE	
	/s/ Yuri Rashkin Yuri Rashkin, Chair	Absent Louis Peer
	/s/ Doug Wilde Doug Wilde, Vice Chair	/s/ Jacob Taylor Jacob Taylor
	/s/ Pam Bostwick	

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COUNTY BOARD STAFF COMMITTEE	
/s/ Kara Purviance	-
Kara Purviance, Chair	
/s/ Richard Bostwick	-
Rich Bostwick, Vice Chair	
/s/ Tom Brien	_
Tom Brien	
/s/ Kevin Leavy	
Kevin Leavy	
/s/ Louis Peer	-
Louis Peer	
/s/ J. Russell Podzilni	
J. Russell Podzilni	LECAL NOTE.
Absent	<u>LEGAL NOTE</u> :
Alan Sweeny	The County Board is authorized to take this
Dissent	action pursuant to §59.22(2), Wis. Stats.
Bob Yeomans	/s/Richard Greenlee
Vacant	Richard Greenlee
Vacant	Corporation Counsel

FISCAL NOTE:

The cost of these positions are estimated to be \$516,424. This is \$147,838 more than the FY 2020 budget for the Manpower services. The positions will be requested to be funded by a combination of State funding and tax levy in the FY2021 budget.

/s/ Sherry Oja

Sherry Oja Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith

County Administrator

Executive Summary

The Rock County Council on Aging has utilized Manpower to employ its Specialized Transit Drivers for a number of years. In the summer of 2020, Manpower indicated they would not be renewing their contract in 2021. The Rock County Purchasing division, working with the Council on Aging Director, developed and distributed a Request for Proposal for services.

After the required time had passed, Rock County received no proposals. Council on Aging does receive federal money for the services it provides and, as such, is required to offer these services. Council on Aging also holds contracts with the City of Beloit and the City of Janesville to provide their para transit services.

In order to remain compliant with contract requirements and be able to provide expected services in a timely manner in CY2021, it is felt that hiring County Employees is the most prudent option and will provide no interruption in services.

Human Resource personnel has determined that the most appropriate place for these new positions would be in Range 1 on the Unilateral pay grid with a starting wage of \$13.00 and a 5% increase each year in Step 2 through Step 5.