RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating Council & Behavioral Health Redesign Steering Committee INITIATED BY

Public Safety & Justice Committee, Human Services Board, Finance Committee SUBMITTED BY

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Elizabeth Pohlman McQuillen
DRAFTED BY

September 4, 2012 DATE DRAFTED

AUTHORIZING ACCEPTANCE OF JAG CRIMINAL JUSTICE COORDINATING COUNCILS (2010) GRANT AND AMENDING THE 2012 BUDGET

- WHEREAS, the Wisconsin Office of Justice Assistance, through funding by the Edward Byrne
 Memorial Justice Assistance Grant (JAG) Program, solicited applications from county governments to
 help establish new Criminal Justice Coordinating Councils (CJCC) or expand an existing CJCC; and,
 - WHEREAS, funding used for enhancing a current CJCC, include items such as planning efforts, research, evaluation efforts, or special projects. Funding should be used to institute evidence-based practices or data-driven programming to enhance the services in the criminal justice system; and,
 - WHEREAS, two of the CJCC's top priorities have been mental health and substance use in the justice system. These are also areas the Behavioral Health Redesign Steering Committee (BHRSC), which was established after the Justice and Mental Health Ad Hoc Committee dissolved in March 2012, is looking at; and,
 - WHEREAS, the CJCC supports the BHRSC's work in these areas and wrote a letter of support for the JAG Criminal Justice Coordinating Councils Grant to assist the BHRSC in addressing behavioral health issues both inside and outside of the justice system; and,
 - WHEREAS, in June 2012, Rock County submitted an application for a \$50,000 grant to hire a consultant to assist in the development of a strategic plan and implementation processes to improve the County's mental health and AODA systems, thereby improving the justice system by reducing incarceration and promoting more successful recovery outcomes for residents with mental health and/or substance abuse conditions; and,
 - WHEREAS, on August 23, 2012, Rock County was notified that its application was approved in the amount of \$50,000, with no match requirement; and,
 - WHEREAS, the grant period ends on June 30, 2013, with the possibility of a three month extension thereafter; and,
 - WHEREAS, the BHRSC will come back to the County Board with a recommendation for a consultant to assist the BHRSC in accomplishing the aforementioned goals; and,
 - WHEREAS, this grant will be managed programmatically, including administration of contracts under this grant, by the Rock County Administrator's Office and fiscally by the Human Services Department.
 - NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this 12th day of Solution, 2012 does hereby accept the JAG Criminal Justice Coordinating Councils (2010) Grant in the amount of \$50,000 from the Wisconsin Office of Justice Assistance.
 - BE IT FURTHER RESOLVED, that the 2012 Human Services budget be amended as follows:

Authorizing Acceptance of JAG Criminal Justice Coordinating Councils (2010) Grant and Amending the 2012 Budget Page 2

41 42 43	Account/Description	Budget at <u>9/7/12</u>	Increase (Decrease)	Amended <u>Budget</u>
44	Human Services			
45	Source of Funds			
46	36-3688-0000-42100/			
47	Fed Aid	0	50,000	50,000
48				
49	Use of Funds			
50	36-3688-0000-62119/			
51	Other Contracted Services	0	50,000	50,000

Respectfully submitted,

	PUBLIC	SAFETY	& JUSTICE	COMMITTEE
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HDSEA I Ivan Collins, Chair

Henry Brill, Vice Chair

ADSEA Mary Beaver

Bran Knudson

Brian Knudson

Larry Wiedenfeld

HUMAN SERVICES BOARD

Absent

Brian Knudson, Chair

Sally Jean Weaver-Landers Vice-Chair

Terry Fell

Billy-Rok Grahn

Ashlev Kleven

Phillip Owens

Jerry Th

Williams

Authorizing Acceptance of JAG Criminal Justice Coordinating Councils (2010) Grant and Amending the 2012

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 3 - 0.

Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$50,000 in Federal Aid. No County matching funds are required.

Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats. The County Board is authorized to take this action pursuant to §§ 59.01 and 59.51, Wis. Stats.

effrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

Executive Summary

AUTHORIZING ACCEPTANCE OF JAG CRIMINAL JUSTICE COORDINATING COUNCILS (2010) GRANT AND AMENDING THE 2012 BUDGET

The Wisconsin Office of Justice Assistance using funding through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program, solicited applications from county governments in creating new Criminal Justice Coordinating Councils (CJCC) or expanding an existing CJCC. Counties could apply for up to \$50,000 toward these endeavors. The Rock County CJCC requested funding to hire a consultant to assist in the development of a strategic plan and implementation processes to improve the County's mental health and AODA systems, thereby improving the justice system by reducing incarceration and promoting more successful recovery outcomes for residents with mental health and/or substance abuse conditions.

System of care development for criminal justice populations with behavioral health and co-occurring disorder needs cannot be separated from system of care development for the behavioral health/co-occurring population as a whole. An improved behavioral health system overall will assure that those individuals needing mental health/AODA services will not only receive the most appropriate and effective treatment, but will receive it as early as possible, when such an intervention is most effective. To accomplish this endeavor, the consultant will work collaboratively with the Behavioral Health Redesign Steering Committee (BHRSC) and utilize the comprehensive needs and resource assessment report borne out of the CJCC's Justice and Mental Health Collaboration Planning Grant initiative.

The consultant will lead the BHRSC through the strategic planning and implementation process. Using what was learned through the Justice and Mental Health Collaboration Grant as a foundation, the specific tasks a consultant will be solicited to undertake are as follows:

- Obtain understanding of current system and barriers through use of the needs and resource assessment, as well as interviews/discussions with providers, behavioral health and justice systems partners, consumers, and family members.
- Create systems maps to understand how the current system works.
- Facilitate a cross-system data workgroup and carry out a focused project on a targeted sample of people that are high utilizers of the system.
- Determine how to best utilize currently available data between systems and how to link data between the systems together in the future.
- Utilizing data, consumers, systems partners, etc., determine who is/is not receiving treatment, barriers to access to care, the number of people negatively affected by the current system, what the capacity of the system is, and other relevant issues to understand and quantify the scope of the problem in Rock County.
- Identify key strategic intercept points and opportunities in system for intervention and diversion from the justice system.
- Research evidence-based and best practices regarding behavioral health and AODA treatment in general and for those involved in the criminal justice system.
- Compare current behavioral health and criminal justice programs in Rock County to best and evidence-based practices—may include review of program materials and discussions with treatment staff.

- Attend Criminal Justice Coordinating Council (CJCC) and Behavioral Health Redesign Steering Committee (BHRSC) as necessary and give reports/lead discussions regarding strategic planning and implementation processes.
- Facilitate strategic planning and develop a written strategic plan.
- Obtain and organize data to support implementation processes and create a written plan for future implementation.
- Present a final report to the BHRSC and CJCC.

There is no match requirement for the grant and the grant period runs through June 30, 2013, with the possibility of an extension through September 2013. A separate resolution will come before the County Board to approve a consultant for this project.