RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster INITIATED BY

Human Services Board SUBMITTED BY



Greg Winkler DRAFTED BY

January 27, 2017 DATE DRAFTED

Authorizing Acceptance of Crisis Training Grant Funding and Amending the 2017 Budget

WHEREAS, the Human Services Department requests that the County Board accept \$36,382 in funding from the *Crisis Training Grant: Recognizing and Providing Services to Individuals with Dementia* and amend the 2017 budget accordingly; and,

4 5 6

WHEREAS, the grant provides funding for Department employees to become certified as trainers for Dementia Capable Care (a crisis training focused on individuals with dementia); and,

7 8

WHEREAS, the Department believes there are programmatic and community service advantages to Rock County by participating in the activities related to this project; and,

9 10 11

WHEREAS, the Department is able to assume a collaborative leadership role in the community to coordinate how Emergency Service Providers assist individuals with dementia; and,

12 13 14

15

WHEREAS, the training and coordination across community agencies will improve services to and reduce inappropriate admissions for individuals with dementia, thereby lessening trauma to the individual and decreasing overall institutional costs for the County.

16 17 18

19

20 21 22

23

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2017 be amended as follows:

24 25

25		Budget	Increase	Amended
26	Account/Description	<u>2/1/17</u>	(Decrease)	<u>Budget</u>
27	Source of Funds			
28	36-3689-0000-42200	\$0	\$36,382	\$36,382
29	State Aid			
30				
31	<u>Use of Funds</u>			
32	36-3689-0000-64604	\$97,342	\$36,382	\$133,724
33	Program Expense			

Authorizing Acceptance of Crisis Training Grant Funding and Amending the 2017 Budget Page 2

Respectfully submitted,

HUMAN SERVICES BOARD

Karl Dommershausen

Terry Thomas

rley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 3 - 0.

Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$36,382 in State Aid for Crisis training. No County matching funds are required.

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution reguires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65/90(5)(a), Wis, Stats.

S. Kuglitsch Cdrporation Counsel

Executive Summary

Authorizing Acceptance of Crisis Training Grant Funding and Amending the 2017 Budget

This resolution authorizes the Department to accept funding of \$36,382 from the <u>Crisis Training Grant:</u> Recognizing and Providing Services to Individuals with Dementia.

The focus of this grant is to provide training to a community of professionals to improve and sustain the crisis services provided to individuals with dementia. In Rock County, the funding is being used to develop trainers, improve community collaboration, and provide specific training across agencies in Rock County. A learning collaborative has been developed as a branch of the Crisis Community Response Group (CCRG) and provides a consistent forum to maintain and strengthen the relationships among emergency response agencies.

In addition to increasing the number of trained individuals locally, this effort aims to improve the services that an individual with dementia will receive at any hour of the day. Success will be reflected in maintaining individuals in their community placements as well as avoiding admissions to psychiatric hospitals for clients who are not able to benefit from that type of placement. The funding from the grant covers 100% of the costs of this effort. Over time, Rock County will support our employees continue to train others which will likely amount to a three to five days per year.