## RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Craig Knutson	
INITIATED BY	

County Board Staff Committee SUBMITTED BY



Dave O'Connell, HR Director DRAFTED BY

February 17, 2014 DATE DRAFTED

# AMENDING AND APPROVING THE 2014 BASE WAGE RATES FOR EMPLOYEES COVERED BY THE UNILATERAL PAY PLAN

1 WHEREAS, it is necessary to adjust the Unilateral Pay Plan periodically to ensure that it continues to 2 reflect salary rates which are competitive for those job classes covered by the Plan; and,

4 WHEREAS, those employees who are excluded from the collective bargaining units solely on the 5 basis of their confidential assignments should receive a salary base rate increase of no less than that which they would have received had their positions been included in the bargaining unit; and, 7

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8 WHEREAS, the eight non-law enforcement bargaining units and one of the law enforcement units have received 2014 base wage increases of 1.5% effective January 1, 2014; and, 10

11 WHEREAS, the County is currently bargaining with the other two law enforcement bargaining units; 12 and,

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14 WHEREAS, it is proposed to increase the Unilateral Pay Plan by 1.5% effective January 1, 2014; and,

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16 WHEREAS, it is proposed to increase the Unilateral Pay Plan (Grid A-1) for the Sheriff's Command 17 Staff (Captains, Commanders, and Chief Deputy), by 1.5% effective January 1, 2014.

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19 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors 21 Unilateral Pay Plan including Grid A-1 by increasing each step by 1.5% effective January 1, 2014; and,

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23 BE IT FURTHER RESOLVED, that the County continue to provide the current health insurance 24 plan for employees covered by the Unilateral Pay Plan; and,

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26 BE IT FURTHER RESOLVED, that the County will provide dental insurance coverage for employees covered by the Unilateral Pay Plan and pay 60% of the lowest coverage dental insurance 27 28 premium; and,

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30 BE IT FURTHER RESOLVED, that all provisions of this resolution are for employees of record as 31 of the date of approval by the County Board; and,

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33 BE IT FURTHER RESOLVED, that those employees who are excluded from the collective

34 bargaining units solely on the basis of their confidential assignments shall receive a salary rate of no

35 less than that which they would have received had their positions been included in the bargaining units.

# AMENDING AND APPROVING THE 2014 BASE WAGE RATES FOR EMPLOYEES COVERED BY THE UNILATERAL PAY PLAN Page 2

Respectfully submitted,

COUNTY	BOARD	STAFE	COMMITT	EE

Sandra Kraft,

Mary Mawhinney

## **FISCAL NOTE:**

Unilateral Pay Plan, including Grid A-1

Base

Wage

Add'l Base

Overall %

Compensation

Increase

Compensation

<u>Increase</u>

2014

\$20,436,646.60

1.5% eff 1/1/14

\$248,386.46

1.215 %

Sherry Oja

Finance Director

## **LEGAL NOTE:**

The County Board is authorized to take this action pursuant to Sec. 59.22 (2), Wis. Stats.

Jeffrey S. Kuglitsch

Corporation Counsel

**ADMINISTRATIVE NOTE:** 

Recommended

Craig Knutson

County Administrator

AMENDING AND APPROVING THE 2014 BASE WAGE RATES FOR EMPLOYEES COVERED BY THE UNILATERAL PAY PLAN Page 3

# **Executive Summary**

The purpose of this resolution is to provide for salary increases for those County employees who are not covered by a labor agreement (unilaterals).

In 2014 employees in all of the eight non-law enforcement bargaining units received a 1.5% across the board salary increase effective January 1, 2014. To date one of the three law enforcement units has settled with the County for 2014 and they accepted across the board increases equal to a 1.5% increase.

To keep the unilaterals on pace with the represented employees this resolution provides for a 1.5% across the board salary increase for the unilaterals effective January 1, 2014.