RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Finance Committee INITIATED BY

Finance Committee
SUBMITTED BY



Dara Mosley
DRAFTED BY

May 23, 2018 DATE DRAFTED

AUTHORIZING PURCHASE AND INSTALLATION OF NEW SPILLMAN LAW RECORDS SERVER

WHEREAS, all Law Enforcement Agencies within Rock County share the Spillman Records
Management System; and,

WHEREAS, the existing Spillman server is over five years old and is no longer under warranty, and Rock County Information Technology worked with Spillman to specify the replacement server hardware configuration; and,

WHEREAS, for the contracted amount, Spillman will supply the server, disk storage, and perform the migration from the existing server to the new one; and,

WHEREAS, funds for the purchase of a replacement server funds were included in the 2018 Rock County budget.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this /// day of JUNE, 2018 that a Purchase Order be issued to Spillman Technologies in an amount not to exceed \$44,369 for the purchase and installation of a new server for use with the Spillman Law Records Management System.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney, Chair

Mary Beaver, Vice Chair

Brent Fox

J. Russell Podzilni

Robert Yeomans

ADMINISTRATIVE NOTE:

Recommended.

Vosh Smith
County Administrator

FISCAL NOTE:

Sufficient funds were included in the 2018 budget for the purchase and installation of this server. This contract is being funded by IT fund balance.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. Spillman Technologies is the sole source provider.

Richard GreenZee Corporation Counsel

EXECUTIVE SUMMARY

All Rock County Law Enforcement Agencies currently share a records management system used for storage and retrieval of incident, arrest, warrant, traffic accident, and citation data. In addition, the Sheriff's Office also uses this system as its Jail Management system, to record incarcerations and inmate housing. The Windows Server utilized by this system was purchased in 2012 and put into production in 2013. This server is beyond its five year warranty.

Spillman has quoted a new server that is expanded to take into account the four additional agencies and jail modules that have been added since the original server was purchased.

The quote from Spillman includes a new server, a new disk storage unit, and the migration of our data from the existing server to the new one.

The 2018 Rock County budget includes funds for the purchase of a replacement Spillman server.

This resolution authorizes the County to issue a Purchase Order to Spillman for a total not to exceed \$44,369 for the purchase of a new server for the operation of the Spillman Records Management System Software.