

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY

February 9, 2015
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded an \$11,623 grant from the High Intensity
2 Drug Trafficking Area (HIDTA) Program; and,
3

4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug
5 Control Policy (ONDCP); and,
6

7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the
8 United States; and,
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
11 assembled this 9th day of February, 2015 to approve and authorize the
12 acceptance of \$11,623 of HIDTA grant funds and to authorize the Sheriff to sign the award
13 documents.
14

15 **BE IT FURTHER RESOLVED** that the 2015 Sheriff's budget be amended as follows:

Account/ Description	Budget 01/01/15	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
21-2140-2015-42100 Federal Aid	\$0	\$11,623	\$11,623
<u>Use of Funds</u>			
21-2140-2015-61210 Overtime	\$0	\$4,900	\$4,900
21-2140-2015-63908 Investigative Expenses	\$0	\$1,000	\$1,000
21-2140-2015-64200 Training Expense	\$0	\$323	\$323
21-2140-2015-65331 Equipment Lease	\$0	\$3,500	\$3,500
21-2140-2015-67160 Capital Assets \$500-\$4,999	\$0	\$1,900	\$1,900

15-2B-208

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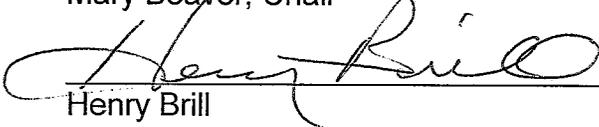
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Respectfully submitted,

Public Safety and Justice Committee



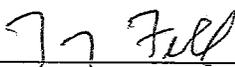
Mary Beaver, Chair



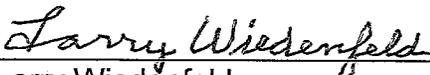
Henry Brill



Brian Knudson



Terry Fell



Larry Wiedenfeld

Finance Committee Endorsement

Reviewed and approved on a vote of

4-0.



Mary Mawhinney, Chair

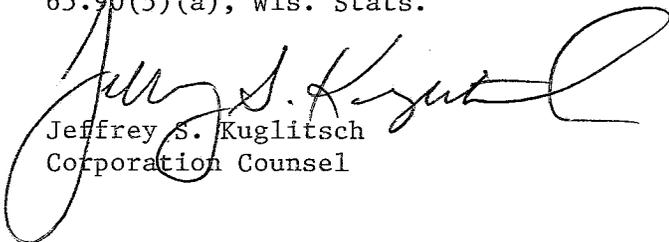
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$11,623 in Federal Aid for the HIDTA program. No County matching funds are required.


Sherry Oja
Finance Director

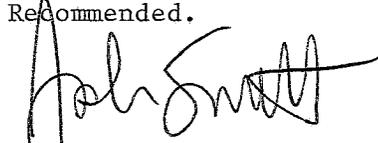
LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

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Executive Summary

The Sheriff's Office was awarded an \$11,623 grant from the High Intensity Drug Trafficking Area (HIDTA) Program. The HIDTA program is administered by the Office of National Drug Control Policy (ONDCP). The notification was received from Michael Gottlieb, the National HIDTA Director.

The purpose of the HIDTA Program is to reduce drug trafficking and drug production in the United States. The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, investigative expenses, training, leased vehicles, and equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time.

Overtime	\$4,900
Investigative Expenses	\$1,000
Training	\$323
Leased Vehicles	\$3,500
Equipment	<u>\$1,900</u>
 Total	 \$11,623

The Sheriff's Office anticipates that the grant amount will be increased to \$59,000 sometime during 2015. See language below from the award documents.

"Consistent with P.L. 113-164, the Continuing Appropriations Resolution, 2015, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at a rate of 19.7% of the fiscal year 2014 funding level. Accordingly, the sum of all budgets cannot exceed the award amount reflected in Block 10 of the Grant Award document. The Office of National Drug Control Policy notes that the aforementioned funding level is below requested budget requirements. Additional funding is expected per standard full funding requirements, will be subject to the terms and conditions of this award, and will be made available when enacted."