

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sgt. Shena Kohler, Sheriff
Emergency Management Bureau and
Greg Winkler, HSD Deputy Director
INITIATED BY



1/25/2022
DATE DRAFTED

Requesting Supplemental ARPA Funding for Emergency Management Warming Shelter Program and Amending the 2022 Budget

WHEREAS, Resolution #22-1A-406 authorized use of ARPA funds for the Sheriff’s Emergency Management Bureau warming shelter program in the amount of \$25,000; and,

WHEREAS, additional demand results in the need for supplemental ARPA funding in the amount of \$30,000 to carryout the balance of the 2022 winter season.

NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this 10th day of February, 2022, authorize ARPA funds in the amount of \$30,000 for the Sheriff’s Emergency Management warming shelter program in coordination with the Human Services Department Crisis program and,

BE IT FURTHER RESOLVED that the 2022 budget be amended as follows:

Account	Budget	Increase (Decrease)	Amended Budget
Source of Funds			
19-1980-0000-421000 ARPA Funding	\$14,818,560	\$30,000	\$14,848,560
Use of Funds			
19-1980-3111-64604 Program Expenses	\$25,000	\$30,000	\$55,000

FISCAL NOTE:

This resolution authorizes an additional \$30,000 in ARPA funding for the warming shelter program.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats. As an amendment to the adopted 2022 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

This is an eligible use of ARPA funds.

Josh Smith
County Administrator

Committee Action

Public Safety & Justice Committee

Public Safety & Justice Committee recommended this resolution for approval by a unanimous voice vote.

Finance Committee

The Finance Committee recommended this resolution for approval by a unanimous voice vote.

Executive Summary

Requesting Supplemental ARPA Funding for Emergency Management Warming Shelter Program and Amending the 2022 Budget

Resolution #22-1A-406 authorized use of ARPA funds to provide warming shelter lodging under the auspices of the Sheriff's Office Emergency Management Bureau cold weather event declaration. \$25,000 was allocated and was based upon last year's winter season.

For this winter season, Emergency Management declared the following dates as severe weather events:

1. 1/1/22 to 1/3/22 (2 nights)
2. 1/5/22 to 1/11/22 (6 nights)
3. 1/19/22 to 1/29/22 (12 nights)
4. 2/1/22 to 2/5/22 (4 nights)

Total Year-to-date Nights 22

The following compares last year to this year:

CATEGORY	YTD 2021	Total 2021	YTD 2022	YR - YR	PROJ'D 2022
Events	1	2	4	3	5
Days/Duration	4	19	22	18	30
Total Individ.s		67	110		220
Families			11		
Minors/Youth			27		
Lodging Units	4	250	357	353	486
Expenditures	\$662	\$26,955			\$55,000
Ave. \$/Lodging		\$108			\$113

As a result of expected future extreme weather events and the increased number of clients, staff recommends an additional \$30,000 utilizing ARPA funding.