#### RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Troy J. Knudson INITIATED BY

6

11

21

County Board Staff Committee SUBMITTED BY



<u>Chief Deputy Barbara J. Tillman</u> DRAFTED BY

January 31, 2019 DATE DRAFTED

# ELIMINATING 3 SERGEANT POSITIONS AND ADDING 4 CORRECTIONAL SUPERVISOR POSITIONS

- WHEREAS, in light of three (3) recent Sergeant vacancies due to retirements, the Sheriff has reviewed the supervisory staffing needs for both the Jail and Patrol Bureau; and,
- WHEREAS, the elimination of the three (3) vacant Sergeant positions allows funding of four (4) Correctional Supervisor positions; and,
- WHEREAS, adding four (4) Correctional Supervisor positions creates the staffing ability to have supervisory coverage for each color day on the five/two, five/three work schedule shifts by having one (1) Sergeant and two (2) Correctional Supervisors on both first and third shifts and three (3) Sergeants on second shift in the Jail, as well as three (3) Sergeants on each shift in the Patrol Bureau; and,
- WHEREAS, adding four (4) Correctional Supervisor positions creates additional career path
   opportunities for Correctional Officers as the Correctional Officers have a strong understanding of the
   daily operations of the Jail. Thus based upon that job knowledge, some of them would be capable of
   assuming a position of more responsibility as a supervisor; and,
- WHEREAS, one (1) Correctional Supervisor unilateral position has existed since May of 2009, as a part of the Sheriff's Non-Command Staff Unilateral Pay Grid at Range 17A, as a Unilateral (C) employee with retirement provisions aligned with the Rock County Deputy Sheriff's Supervisor Association as cited in Personnel Ordinances 18.109 & 18.109(a); and,
- WHEREAS, the expanded compliment of Correctional Supervisors may on occasions result in extended shift mandated overtime. Due to unplanned absences of other Correctional Supervisors, there is a need for the Correctional Supervisor position to be changed from a Unilateral (C) employee to a Unilateral (A\*) employee category; and,
- WHEREAS, there are funds in the 2019 Sheriff's budget for the three (3) Sergeant positions and eliminating the three (3) Sergeant positions and adding four (4) Correctional Supervisor positions would result in a cost savings of \$13,917.64.

Respectfully Submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Mary Beaver, Chair
Phil Owens, Vice Chair

Brian Knudson

Mandel Hawes

ara Hawes

Brain Knudson

ーして ナビ Terry Fell ELIMINATING 3 SERGEANT POSITIONS AND ADDING 4 CORRECTIONAL SUPERVISOR POSITIONS

Page 2

COUNTY BOARD STAFF COMMITTEE

Russell Podzilni, Chair

Mary Maryhinney, Vice Chair

Richard Bostwick

Henry Brill

Betty lo Bussie

Louis Peer

Alan Sweeney

lerry

Terry Thomas

Bob Yeomans

## FISCAL NOTE:

The attached resolution requests the elimination of three LES Sergeant positions and the addition of four Correctional Supervisor positions. These changes will result in savings in the Sheriff's Office overall budget.

Sherry Oja Finance Director

## LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.

Bridget Laurent

Deputy Corporation Counsel

### ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

#### ELIMINATING 3 SERGEANT POSITIONS AND ADDING 4 CORRECTIONAL SUPERVISOR POSITIONS

#### **EXECUTIVE SUMMARY**

In late December of 2018, three (3) Sergeants retired from the Sheriff's Office creating three vacancies in the Sergeant ranks. On January 7, 2019, Sheriff Knudson began his term as the elected Sheriff and subsequently reviewed the supervisory staffing needs for both the Jail and Patrol Bureau. He identified a need to ensure supervisory staffing for each color day of the 5/2, 5/3 work schedule shifts. In order to accomplish this level of supervisory staffing, there was a need for nine supervisors for the Jail shifts and nine supervisors for the Patrol Bureau shifts, for a total of eighteen supervisors which is an increase of two supervisors for the Jail shifts.

With input from staff, the Sheriff agreed upon the decision to increase the number of Correctional Supervisor positions. The ability to eliminate three (3) Sergeant positions and add four (4) Correctional Supervisor positions would provide additional career path opportunities for the Correctional Officers. Additionally, the Correctional Officers have demonstrated a strong understanding of the daily Jail operations and best Correctional practices making some of them highly skilled and capable of this career progression to a supervisor position.

The Unilateral Correctional Supervisor position was established as part of the Sheriff's Office 2009 Budget, at Unilateral Pay Plan Pay Grid Range 17, as a Unilateral (C) employee. In September of 2015, (CB resolution Sep. 17, 2015), the Correctional Supervisor position was placed in the Sheriff's Non-Command Staff Unilateral Pay Grid at Range 17A as a Unilateral (C) employee. Personnel Ordinances 18.109 and 18.109(a) address benefits of the labor agreement with the Rock County Deputy Sheriff Supervisors Association related to health insurance provisions for retirees as cited in *Correctional Supervisor* 18.109(a).

The assignment of Correctional Supervisors to Jail shifts may occasionally result in extended shift mandated overtime due to unplanned absences, such as sick time benefit use, by other Correctional Supervisors. Therefore, there is a need to change the Correctional Supervisor position from a Unilateral (C) employee to a Unilateral (A\*) employee category.

There is funding in the Sheriff's 2019 Budget for the three (3) Sergeant positions. Eliminating these three (3) Sergeant positions and adding the four (4) Correctional Supervisor positions would result in a cost savings of \$13,917.64 in the Sheriff's Budget personnel accounts.