### RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

County Board Staff Committee INITIATED BY

County Board Staff Committee
SUBMITTED BY

11



<u>Dave O'Connell, HR Director</u> DRAFTED BY

June 5, 2012 DATE DRAFTED

## APPROVING THE 2012 BASE WAGE RATES FOR EMPLOYEES COVERED BY THE UNILATERAL PAY PLAN

1 WHEREAS, it is necessary to adjust the Unilateral Pay Plan periodically to ensure that it continues to reflect salary rates which are competitive; and,

WHEREAS, those employees who are excluded from the collective bargaining units solely on the basis of their confidential assignments should receive a salary base rate increase of no less than that which they would have received had their positions been included in the bargaining unit; and,

8 WHEREAS, the eight non-law enforcement units have received 2012 base wage increases, with one 9 unit receiving a .75% increase effective April I, 2012, and seven units receiving a 1.00% increase 10 effective July 1, 2012; and,

12 WHEREAS, it is proposed to increase the Unilateral Pay Plan by 1.00% effective July 1, 2012.

NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors assembled this <u>28</u> day of <u>June</u>, 2012 does hereby ratify that the County's 2011 Unilateral Pay Plan be increased by 1.00% effective July 1, 2012; and,

18 **BE IT FURTHER RESOLVED**, that the County continue to provide the current health insurance plan for employees covered by the Unilateral Pay Plan; and, 20

21 **BE IT FURTHER RESOLVED**, that the County will provide dental insurance coverage for employees covered by the Unilateral Pay Plan and pay 60% of the lowest coverage dental insurance premium; and,

25 BE IT FURTHER RESOLVED, that all provisions of this resolution are for employees of record as
26 of the date of approval by the County Board; and,
27

BE IT FURTHER RESOLVED, that those employees who are excluded from the collective
 bargaining units solely on the basis of the confidential assignments shall receive a salary rate of no less
 than that which they would have received had their positions been included in the bargaining units.

# APPROVING THE 2012 BASE WAGE RATES FOR EMPLOYEES COVERED BY THE UNILATERAL PAY PLAN

Page 2

Respectfully submitted,

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft Vice Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Marilynn Jensen

De The Thenne

Mary Mawhinney

Louis Peer

Kurtis L. Yankee

### **FISCAL NOTE:**

Base Compensation

Add'l Base Compensation Wage <u>Increase</u> Overall %

<u>Increase</u>

2012

\$18,637,476

\$75,334

1.0% eff 7/1/12

0.4042%

Sherry Oja

Finance Director

#### **LEGAL NOTE:**

The County Board is authorized to take this action pursuant to Sec. 59.22 (2) (c) Wis. Stats.

Jeffrey S. Kuglitsch Corporation Counsel

**ADMINISTRATIVE NOTE:** 

Recommended

Craig Knutson

County Administrator