RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden **INITIATED BY**

Public Safety and Justice Committee SUBMITTED BY



Diane Michaelis DRAFTED BY

October 26, 2018 DATE DRAFTED

Authorizing Acceptance of Highway Safety Grant

WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes 1 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety 2 programs; and, 3

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WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional patrols directed at improving traffic safety by deploying seatbelt, speed, and alcohol enforcements; and,

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WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$70,000 to participate in this program; and,

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WHEREAS, grant funds will be used for overtime wages and related benefits; and,

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WHEREAS, the grant requires a local match of 25% which may be an in-kind or hard match; and,

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21 22 WHEREAS, the grant year runs from October 1, 2018 through September 30, 2019. NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this

15th day of Maymbu 2018, that the Rock County Sheriff is authorized to accept funds under the Highway Safety Grant and,

BE IT FURTHER RESOLVED, that the 2018 budget be amended as follows:

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| 23 | Account Description | Budget at | Amount | Amended |
|----|---------------------|-----------------|--------------------|---------------|
| 24 | Account Number | <u>10/01/18</u> | <u>Incr (Decr)</u> | <u>Budget</u> |
| 25 | | | | |
| 26 | Source of Funds | | | |
| 27 | Federal Aid | | | |
| 28 | 21-2120-2019-42100 | \$0 | \$70,000 | \$70,000 |
| 29 | | | | |
| 30 | Use of Funds | | | |
| 31 | Overtime Wages | | | |
| 32 | 21-2120-2019-61210 | \$0 | \$45,000 | \$45,000 |
| 33 | | | | |
| 34 | Aid to Localities | | | |
| 35 | 21-2120-2019-69501 | \$0 | \$25,000 | \$25,000 |

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Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0-/

15/ Mary Mawhinney Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$70,000 in federal aid for the Highway Safety program. The 25% match will be fulfilled by in-kind services.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis / Stats.

Richard Greenlee

Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

County Administrator

Authorizing Acceptance of the Highway Safety Grant

Executive Summary

The Wisconsin Department of Transportation, Bureau of Transportation Safety, makes Federal Highway Safety funds available to local law enforcement agencies for various traffic safety programs. These funds are earmarked to allow law enforcement agencies to provide additional patrols directed at improving traffic safety by deploying seatbelt, speed, and alcohol enforcements. The Rock County Sheriff's Office is eligible to receive a grant of \$70,000 to participate in this program. Grant funds will be used for overtime wages and related benefits. This grant require a local match of 25%. The match may be an in-kind match or a hard match.