[3-9A-395

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Planning & Development Committee INITIATED BY

Planning & Development Committee SUBMITTED BY

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<u>Colin Byrnes; David Somppi</u> DRAFTED BY

<u>July 30, 2013</u> DATE DRAFTED

AUTHORIZING 2013 LEAD BASED PAINT HAZARD CONTROL HEALTHY HOMES GRANT PROGRAM AWARD AGREEMENT FOR ROCK COUNTY

WHEREAS, the United States Government, through the U.S. Department of Housing & Urban Development (HUD) Healthy Homes and Lead Hazard Control Programs, has made available \$98,300,000.00 in FY2013 funds nationwide for local and County governments to implement programs to reduce lead levels in children under 6; and,

WHEREAS, the Rock County Board of Supervisors, at its meeting on January 10, 2013, approved the preparation and filing of an application for Rock County to receive funds from this Program; and

WHEREAS, HUD has approved a Lead Based Paint Hazard Control Healthy Homes Grant for Rock County for \$2,500,000; and,

WHEREAS, the purpose of this Grant is to provide funding to address lead hazards in 81 homes occupied by low income families with children under 6; and,

WHEREAS, this Grant will provide the financial resources to assist low income households with improving their housing, reduce the number of children in Rock County with elevated blood lead levels, save costs associated with treatment of children with elevated blood lead levels, improve Rock County's housing stock and property tax base, and provide resources for public education, training, and administrative expenses.

BE IT FURTHER RESOLVED, that the 2013 Rock County budget be amended as follows:

Budget at A/C Description	01/01/2013	Increase (Decrease)	Amended Budget
Revenue Federal Aid Revenue 64-6465-2013-42100	\$ 0	\$ 2,500,000	\$ 2,500,000
Expense Administration Expense 64-6465-2013-63110	\$ 0	\$ 230,000	\$ 230,000
Home Rehabilitation 64-6465-2013-64913	\$ 0	\$ 2,070,000	\$ 2,070,000
Healthy Homes Program Expense 64-6465-2013-64604	\$ 0	\$ 200,000	\$ 200,000

AUTHORIZING 2013 LEAD-BASED PAINT HAZARD CONTROL HEALTHY HOMES GRANT PROGRAM AWARD AGREEMENT FOR ROCK COUNTY

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Respectfully Submitted,

PLANNING & DEVELOPMENT COMMITTEE

Alan Sweeney – Chair

Mary Mawhinney – Vice Chair

Wayne Gustina

Maritynn Jensei

Phillip Owens

FINANCE COMMITTEE ENDORSEMENT

Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$2,500,000 in Federal Aid for the Healthy Homes and Lead Hazard Control Programs. Matching funds will be provided from CDBG revolving loan funds and personnel services from Rock County, the City of Beloit and the City of Janesville.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to $\sec \beta = 65.90(5)(a)$, Wis. Stats.

Jeffrey J. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

Resolution Authorizing 2013 Lead-Based Paint Hazard Control – Healthy Homes Grant Program Award Agreement for Rock County

Executive Summary

Rock County has received a \$2,500,000 grant from the U.S. Department of Housing & Urban Development (HUD) Lead-Based Paint Hazard Control Program. Submitting the application for this program was approved by the County Board at its meeting on January 10, 2013.

This grant will fund a program to provide grants for owner- and renter-occupied properties to reduce lead hazard and housing-related health hazards on their property. The Program is intended to reduce the number of children in Rock County with elevated blood lead levels.

The properties will be occupied or available to be occupied by low income households with children under 6, especially those with elevated blood lead levels. A total of 114 Rock County housing units are proposed to have identified lead hazards addressed through this Program. The housing units and funding are proposed to be split: 40 for the City of Beloit, 40 for the City of Janesville, and 34 for Rock County outside of the Cities of Beloit & Janesville. The housing units, program and administrative funds will be evenly split between owner- and renter-occupied properties.

A total of \$1,978,400 will be made available from the Grant for lead hazard control and healthy homes activities. A total of \$230,000 is proposed for administrative purposes. A total of \$291,600 is proposed for public education, inspections, testing, training, and equipment.

The Rock County Planning Agency, Rock County Health Department, the Cities of Janesville and Beloit, and local governments in Rock County will work together on this program. A mutual cooperation agreement for this grant is being developed between the Rock County Planning & Development Agency, the Rock County Health Department, and the Cities of Beloit and Janesville.

Program match will be provided by \$88,920 over the 3-year grant period for additional lead hazard reduction work from Community Development Block Grant revolving funds from Rock County, the City of Beloit, and the City of Janesville. An additional \$227,614 in match will be provided over the 3-year grant period in personnel services from Rock County, the City of Beloit, and the City of Janesville.

Rock County is the grantee. The City of Janesville will be the lead agency. They will compile financial and monitoring information and conduct required marketing and public education activities. The Planning & Development Agency will handle draw requests and financial reporting. The Rock County Health Department will be conduct required testing. Rock County and the Cities of Beloit and Janesville will administer individual lead hazard control and healthy homes activities, as well as jointly working on promotional activities and training.

The performance period for this contract is August 1, 2013 – July 31, 2016.