# 13-2B-267

# RESOLUTION

# **ROCK COUNTY BOARD OF SUPERVISORS**

Lori Williams INITIATED BY

Public Works & Parks Advisory Committee SUBMITTED BY



Lori Williams, Parks Director DRAFTED BY

February 4, 2013 DATE DRAFTED

# AUTHORIZING AWARD OF CONTRACT FOR MAGNOLIA BLUFF PARK TRAIL IMPROVEMENTS

1 WHEREAS, the Rock County Board of Supervisors Resolution 12-6B-063, on the 28th day of June, 2 2012, adopted the Magnolia Bluff Park Master Plan; and,

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WHEREAS, during the development of this plan, the Public Works & Parks Advisory Committee worked with the Magnolia Bluff Steering Committee, the Rock County Multi-Use Trail Group, the National Park Service, the Ice Age Trail Alliance and the general public to collect input and

7 feedback on park improvements and priorities laid out in the Magnolia Bluff Park Master Plan; and, 8

WHEREAS, the 2013 adopted County budget contained matching funds to renovate the trails at Magnolia Bluff Park for public outdoor recreation purposes as described in the Magnolia Bluff Park Master Plan; and,

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WHEREAS, the project is funded in part by DNR Recreation Trails Stewardship grant funds pursuant to provisions of s.23.09(12) of the Wisconsin Statutes and is authorized by county board resolution 12-3B-623 on the 22nd day of March, 2012 to renovate the trails at Magnolia Bluff Park for public outdoor recreation purposes as described in the application; and,

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WHEREAS, matching grant funds totaling \$54,738 were awarded from the Wisconsin DNR; and,

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WHEREAS, Rock County Parks Staff prepared specifications and the County Purchasing Division requested proposals for the trail renovation project; and,

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WHEREAS, Purchasing and Parks staff reviewed all proposals received and are recommending that the contract be awarded to the low bidder, Ultimate Excavating.

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29 30 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled on this 28 day of February, 2013, does hereby authorize a contract be awarded to the lowest responsible bidder, Ultimate Excavating of Fort Atkinson, WI in the amount of \$48,300 for trail improvements, including labor and materials, at Magnolia Bluff County Park.

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Authorizing Award of Contract for Magnolia Bluff Park Trail Improvements Page Two

Respectfully submitted,

Public Works Committee

To Bussie, Vice-Chair

PURCHASING PROCEDURAL ENDORSEMENT

Reviewed and approved on a vote of

Parks Advisory Committee

**FISCAL NOTE**:

Sufficient funding is available in the Parks Capital Project account, A/C 41-4592-4800-67200, for the cost of this project. The project is being funded 50% from a DNR grant and 50% from County matching funds.

Sherry Oja Finance Director ADMINISTRATIVE NOTE:

Mary Mawhinney, Chair

Recommended.

Craig Knutson County Administrator

## LEGAL NOTE:

The County Board is authorized to take this action by secs. 59.01 and 59.52(29), Wis. Stats., and by the Rock County

Purchasing Ordinance.

Eugene R. Dumas Deputy Corporation Cousel

# - EXECUTIVE SUMMARY -AUTHORIZING AWARD OF CONTRACT FOR MAGNOLIA BLUFF PARK TRAIL IMPROVEMENTS

Rock County is the owner of the Magnolia Bluff County Park and has been awarded matching grant money for a trail renovation project through the Recreation Trails Stewardship Grant Funds Program by the DNR. This project includes several different types of improvement/maintenance projects. It also includes an ADA-compliant trail, not only to meet accessible route standards, but also to provide an accessible trail experience for individuals with disabilities.

## The project includes:

- 1. Closing trail sections that have erosion and accessibility issues and establishing new trail segments to complete the trail system.
- 2. As part of the trail reconstruction, creating several interlocking trail loops that can be followed using a map and park signage.
- 3. Building ADA-compliant hard surface crushed limestone trails along the lower and upper parking areas, connecting the existing wells, existing bathrooms, and trail entrances to accessible parking stalls.
- 4. Building a trail loop that is accessible to all users. The proposed loop was chosen because it connects the park's main facilities, best views, and the existing natural grade has the least amount of undulations compared to the other trail segments.
- 5. Adding grass pavers at the base of the bluff trail to connect the upper picnic area. Some erosion has occurred due to steep slopes. To mitigate this issue grass pavers can be installed under native grass.
- 6. Maintaining and improving trail signage with reassurance and junction markers. Replace damaged or broken signs and add new signs where needed.

The chosen contractor Ultimate Excavating of Fort Atkinson, WI, specializing in sustainable trail design, will complete trail reconstruction and maintenance work. This is the first phase of work in the total project that is partially funded by grant dollars. The first phase of work will be completed during the 2013 construction season. Park volunteers will be rallied to assist parks staff and/or the contractor with rehabilitation of closed trails. Parks staff will complete trail sign replacement and installation

The project is funded in part by a Recreation Trails Stewardship Grant Funds Program of the Wisconsin Department of Natural Resources. This proposed project will make the trail more user-friendly and sustainable.

Matching local funds for the trail improvement project are included in the 2013 Parks budget.

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR

PURCHASING DIVISION FAX (608) 757-5539 PHONE (608) 757-5515

# **BID SUMMARY**

PROJECT NUMBER 2013-PROJECT NAME MAGI BID DUE DATE JANU

**DEPARTMENT** 

2013-13 MAGNOLIA BLUFF PARK TRAIL IMPROVEMENTS JANUARY 24, 2013 – 1:30 P.M.

PUBLIC WORKS - PARKS DEPARTMENT

	ULTIMATE EXC FT ATKINSON, WI	EGNOSKI EXCAVATING WHITEWATER, WI	GRADE TECH PAVERS IXONIA, WI	TRAIL SOURCE ROSEMOUNT, MN	TRAIL DESIGN SPECIALISTS MADISON, WI	ANGLIN LLC MONROE, WI	FRONT RANGE ENVIRONMENTAL MCHENRY, IL
ADDENDA RCVD	YES	YES	YES	ON	YES	YES	YES
COST	\$ 48,300.00	\$ 58,850.00	\$ 65,885.00	\$ 95,115.00	\$ 109,450.00	0 \$ 166,360.00	\$ 172,500.00

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Six additional vendors were solicited that did not respond.

PREPARED BY: A DO TO TO DE SENIOR BUYER

GOVERNING COMMITTEE APPROVAL:

MMITTEE APPROVAL:

DEPARTMENT HEAD RECOMMENDATION: WHIMATE EXC., Fort Attenson NIT B. William (1. Coopman, C) 448,300.00 2-4-13
SIGNATURE DATE

CHAIR

PURCHASING PROCEDURAL ENDORSEMENT:

ray, Deer Chair

S.O a/21/13 VOTE DATE