



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MAY 16, 2011 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – April 28, 2011 and May 2, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Sheriff
6. Resolution
 - A. Recognizing Administrative Assistant Debra Webb
 - B. Recognizing Barbara L. Kaiser
 - C. Authorizing Submission of Justice Assistance Grant (JAG) for Smaller Police Agencies Crime Initiative Grant Application
7. Update on County's Slow-No-Wake Ordinance
8. Discussion of Pending Layoffs of Assistant District Attorneys
9. Committee Requests and Motions
 - A. Discussion on Department Tours
 - B. Discussion on Summer Meeting Schedule
10. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
0000000001-22100	FED W/H TAX DEDU	0.00 100.0%	572.50	0.00	-572.50		
		05/09/11 -VN#040908	MENDEZ,SEBASTIAN			-8.40	
			CLOSING BALANCE		-564.10		-8.40
		BAL.SHEET A/C	PROG-TOTAL-PO			-8.40	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$-8.40

INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 16 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62410	R & M-VEHICLES	135,000.00	2.6%	34,689.05	-31,084.46	131,395.41	
	P1100637-PO# 05/09/11 -VN#047701			BLOCK DIESEL REPAIR		254.93	
	P1100649-PO# 05/09/11 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		317.99	
	P1100677-PO# 05/09/11 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		20.99	
	P1100720-PO# 05/09/11 -VN#014534			MENARDS		74.94	
	P1101937-PO# 05/09/11 -VN#010719			A AND A SHEET METAL WORKS INC		160.00	
	P1101990-PO# 05/09/11 -VN#040352			ROCK RIVER MARINA		10.81	
	P1101991-PO# 05/09/11 -VN#040352			ROCK RIVER MARINA		81.88	
	CLOSING BALANCE				130,473.87		921.54
2121000000-62420	MACH & EQUIP RM	6,500.00	3.2%	778.86	-570.86	6,292.00	
	P1101935-PO# 05/09/11 -VN#011198			BELOIT FIRE PROTECTION COMPANY		42.00	
	CLOSING BALANCE				6,250.00		42.00
2121000000-63405	SECURITY SUPPL	26,020.00	6.4%	2,580.00	-899.98	24,339.98	
	P1100688-PO# 05/09/11 -VN#016481			STREICHERS INC		8,359.99	
	CLOSING BALANCE				15,979.99		8,359.99
2121000000-63406	CLOTHING/UNIFORM	55,070.00	58.6%	32,318.56	0.00	22,751.44	
	05/09/11 -VN#012853			GARVIN, PATRICK		100.00	
	05/09/11 -VN#014838			NATTER, MICHAEL		24.26	
	05/09/11 -VN#030841			KNUDSON, TROY		473.61	
	05/09/11 -VN#034780			O CONNOR, DARIA		23.32	
	05/09/11 -VN#042947			NASH, LINDA		6.32	
	05/09/11 -VN#048159			REILLY, BRENT		468.11	
	P1100642-PO# 05/09/11 -VN#049123			DIANNAS TAILORING		44.84	
	P1100650-PO# 05/09/11 -VN#012827			GALLS INC		997.62	
	P1100659-PO# 05/09/11 -VN#013661			JEFFERSON FIRE AND SAFETY INC		400.41	
	P1100664-PO# 05/09/11 -VN#037985			LARK UNIFORMS		221.48	
	P1100689-PO# 05/09/11 -VN#018109			THRONSEN LETTERING INC		33.30	
	CLOSING BALANCE				19,958.17		2,793.27
2121000000-63407	COMPUTER SUPPL	17,500.00	40.8%	7,170.59	-23.18	10,352.59	
	P1100677-PO# 05/09/11 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		8.01	
	CLOSING BALANCE				10,344.58		8.01
2121000000-63501	GAS & FUELS	250,000.00	89.0%	69,729.33	152,970.67	27,300.00	
	P1100677-PO# 05/09/11 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		98.02	
	CLOSING BALANCE				27,201.98		98.02
2121000000-63900	AMMO/RANGE SUPPL	22,360.00	34.0%	12,873.60	-5,266.91	14,753.31	
	P1100720-PO# 05/09/11 -VN#014534			MENARDS		161.63	
	CLOSING BALANCE				14,591.68		161.63

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2121000000-63904	POLICING/1ST AID	14,156.00	9.4%	4,453.41	-3,121.51	12,824.10	
	P1100677-PO# 05/09/11 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		46.00	
	P1101555-PO# 05/09/11 -VN#043254			EWALD AUTOMOTIVE GROUP		70.50	
	P1101867-PO# 05/09/11 -VN#026089			JANESVILLE FIRE DEPARTMENT		200.00	
	P1101936-PO# 05/09/11 -VN#019048			FASTENAL COMPANY		97.42	
	CLOSING BALANCE				12,410.18		413.92
2121000000-64200	TRAINING EXP	35,418.00	40.6%	8,376.05	6,037.25	21,004.70	
	P1101992-PO# 05/09/11 -VN#050867			DEPARTMENT OF MILITARY AFFAIRS		10.00	
	P1101993-PO# 05/09/11 -VN#050212			DAO LIMESTONE		510.00	
	P1101995-PO# 05/09/11 -VN#032641			BADGER STATE SHERIFFS ASSOCIAT		50.00	
	CLOSING BALANCE				20,434.70		570.00
2121000000-64424	EMPLOYEE RECOGN.	4,075.00	52.6%	360.70	1,785.00	1,929.30	
	P1101934-PO# 05/09/11 -VN#019685			AMERICAN AWARDS AND PROMOTIONS		164.90	
	CLOSING BALANCE				1,764.40		164.90
2121000000-64904	SUNDRY EXPENSE	10,000.00	1.1%	53.95	62.96	9,883.09	
	P1100677-PO# 05/09/11 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		330.16	
	CLOSING BALANCE				9,552.93		330.16
2121000000-65331	EQUIP LEASE	4,501.00	66.6%	3,000.00	0.00	1,501.00	
	P1101998-PO# 05/09/11 -VN#046406			KUTTER HARLEY DAVIDSON		1,501.00	
	CLOSING BALANCE				0.00		1,501.00
	SHERIFF			PROG-TOTAL-PO		15,364.44	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$15,364.44
 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAY 16 2011

DATE _____

CHAIR

Account Number	Name	Yearly Prent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00	4.2%	11,288.61	-7,962.48	74,316.87	
	P1101054-PO# 05/09/11 -VN#030803			STAPLES		528.95	
	CLOSING BALANCE				73,787.92		528.95
2122000000-63406	CLOTHING/UNIFORM	46,025.00	10.8%	25,082.96	-20,109.08	41,051.12	
	05/09/11 -VN#038655			KEEN,DANIEL		105.37	
	P1100650-PO# 05/09/11 -VN#012827			GALLS INC		68.99	
	P1100664-PO# 05/09/11 -VN#037985			LARK UNIFORMS		559.65	
	CLOSING BALANCE				40,317.11		734.01
2122000000-64904	SUNDRY EXPENSE	133,000.00	16.2%	16,953.06	4,671.29	111,375.65	
	P1100631-PO# 05/09/11 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		8.39	
	P1101054-PO# 05/09/11 -VN#030803			STAPLES		67.08	
	P1101867-PO# 05/09/11 -VN#026089			JANESVILLE FIRE DEPARTMENT		1,300.00	
	P1101870-PO# 05/09/11 -VN#013988			LAB SAFETY SUPPLY COMPANY		267.41	
	CLOSING BALANCE				109,732.77		1,642.88
	CORR.FACILITY			PROG-TOTAL-PO		2,905.84	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,905.84

INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

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MAY 16 2011

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00 27.9%	416.00	-835.99	1,919.99		
	P1100584-PO# 05/09/11 -VN#043620		ORCHID CELLMARK			380.00	
			CLOSING BALANCE		1,539.99		380.00
2212000000-63100	OFC SUPP & EXP	13,100.00 31.1%	4,084.72	0.00	9,015.28		
	05/09/11 -VN#050891		DASSOW, ADAM			11.30	
			CLOSING BALANCE		9,003.98		11.30
2212000000-63200	PUBL/SUBCR/DUES	8,000.00 35.3%	1,040.70	1,789.75	5,169.55		
	P1101999-PO# 05/09/11 -VN#016913		UNIVERSITY OF WISCONSIN LAW SC			525.00	
			CLOSING BALANCE		4,644.55		525.00
	CIRCUIT COURTS		PROG-TOTAL-PO			916.30	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$916.30
 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-63200	PUBL/SUBCR/DUES	645.00	48.7%	314.59	0.00	330.41	
	P1101966-PO# 05/09/11 -VN#036021						
						ASSOCIATION FOR CONFLICT RESOL	260.00
						CLOSING BALANCE	70.41
							260.00
						MED/FAM.CT.SERV.	PROG-TOTAL-PO
							260.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$260.00 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

MAY 16 2011

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Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62218	DATA COMMUNICTN.	1,500.00 82.3%	564.40	671.56	264.04		
	05/09/11 -VN#024911		SUKUS,KATHY			44.99	
			CLOSING BALANCE		219.05		44.99
2324000000-64200	TRAINING EXP	27,577.00 23.7%	2,491.83	4,066.17	21,019.00		
	P1100697-PO# 05/09/11 -VN#010928		APCO INTERNATIONAL INC			60.00	
	P1102021-PO# 05/09/11 -VN#046693		WELCHLIN COMMUNICATION STRATEG			1,000.00	
			CLOSING BALANCE		19,959.00		1,060.00
	911 PROJ.OPER.		PROG-TOTAL-PO			1,104.99	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,104.99
 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

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MAY 16 2011

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CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00	0.9%	452.72	-374.69	8,421.97	
	P1102045-PO# 05/09/11 -VN#048427			WOOD COUNTY CLERK OF COURTS		5.00	
	CLOSING BALANCE				8,416.97		5.00
2416100000-62501	REPORTER FEES	7,500.00	3.9%	1,845.50	-1,546.85	7,201.35	
	P1100610-PO# 05/09/11 -VN#031133			NELSON, DEBRA A		54.50	
	P1100612-PO# 05/09/11 -VN#049452			MACEK, KAILA		59.50	
	P1100620-PO# 05/09/11 -VN#021394			MUELLER CPR-CM, TAMMIE D		10.00	
	CLOSING BALANCE				7,077.35		124.00
2416100000-63300	TRAVEL	8,000.00	20.9%	1,673.93	0.00	6,326.07	
	05/09/11 -VN#012307			DIRKS, SCOTT H		15.30	
	05/09/11 -VN#025876			O LEARY, DAVID J		196.86	
	CLOSING BALANCE				6,113.91		212.16
	DIST. ATTORNEY			PROG-TOTAL-PO		341.16	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$341.16
 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAY 16 2011

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CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	124,204.00	1.9%	16,154.95	-13,690.54	121,739.59	
	P1100801-PO# 05/09/11 -VN#040341			HAAS DO, THOMAS S		1,000.00	
				CLOSING BALANCE	120,739.59		1,000.00
2826000000-63200	PUBL/SUBCR/DUES	640.00	6.2%	40.00	0.00	600.00	
	P1102047-PO# 05/09/11 -VN#017400			WCMEA		120.00	
				CLOSING BALANCE	480.00		120.00
2826000000-64200	TRAINING EXP	4,000.00	21.4%	807.80	50.00	3,142.20	
	P1102048-PO# 05/09/11 -VN#050883			ST LOUIS UNIVERSITY FORENSIC P		825.00	
				CLOSING BALANCE	2,317.20		825.00
	CORONER			PROG-TOTAL-PO		1,945.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,945.00
 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00	15.6%	6,258.57	-2,723.22	19,064.65	
	P1100594-PO# 05/09/11 -VN#043961			MARKLEY INVESTIGATIONS INC		170.50	
	P1101920-PO# 05/09/11 -VN#050827			CIVIL PROCESS INVESTIGATION		65.00	
	P1101921-PO# 05/09/11 -VN#015415			RACINE COUNTY SHERIFFS OFFICE		40.00	
	P1101967-PO# 05/09/11 -VN#046954			CPI		49.00	
				CLOSING BALANCE		18,740.15	324.50
3438500000-62503	INTERPRETER FEES	2,900.00	0.0%	255.00	-254.99	2,899.99	
	P1100592-PO# 05/09/11 -VN#040908			MENDEZ, SEBASTIAN		30.00	
				CLOSING BALANCE		2,869.99	30.00
	CHILD SUPPORT			PROG-TOTAL-PO			354.50

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$354.50
 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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2121402009-63904	POLICING/1ST AID	1,150.00 53.7%	617.97	0.00	532.03		
	P1101656-PO# 05/09/11 -VN#016481		STREICHERS INC			263.94	
			CLOSING BALANCE		268.09		263.94
2121402009-67172	C.A. \$500-\$999	10,850.00 14.8%	1,611.64	0.00	9,238.36		
	P1101655-PO# 05/09/11 -VN#040317		LAW ENFORCEMENT ASSOCIATES INC			2,015.00	
			CLOSING BALANCE		7,223.36		2,015.00
			HIDTA GRANT	PROG-TOTAL-PO		2,278.94	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,278.94
 INCURRED BY HIDTA GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121420000-63110	ADMIN.EXPENSE	9,160.00	81.0%	7,426.95	0.00	1,733.05	
	P1101823-PO# 05/09/11 -VN#016595			TERRY PRINTING INC		375.00	
				CLOSING BALANCE	1,358.05		375.00
	PROJ LIFESAVER			PROG-TOTAL-PO		375.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$375.00
INCURRED BY PROJECT LIFESAVER. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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MAY 16 2011

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122150000-63110	ADMIN.EXPENSE	200,106.00	98.9%	91,452.22	106,611.00	2,042.78	
	P1102076-PO# 05/09/11 -VN#025068			WERNER,RICHARD T		227.90	
	P1102077-PO# 05/09/11 -VN#025667			BUKER,KATE		327.90	
				CLOSING BALANCE	1,486.98		555.80
	DRUG COURT GRANT		PROG-TOTAL-PO			555.80	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$555.80
INCURRED BY DRUG COURT DISCRETIONARY GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 16 2011

DATE _____ CHAIR

Account Number	Name	Yearly	Prcnt	YTD	Encumb	Unencumb	Inv/Enc	
		Appropriation	Spent	Expenditure	Amount	Balance	Amount	Total
2121900000-67105	MOTOR VEHICLES	359,900.00	83.7%	232,632.81	68,672.50	58,594.69		
	P1101918-PO# 05/09/11 -VN#013661						705.00	
				CLOSING BALANCE		57,889.69		705.00
		SHERIFF'S VEH.		PROG-TOTAL-PO			705.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$705.00 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

MAY 16 2018

DATE _____ CHAIR _____

PURCHASE ORDER NUMBER P1100184 PEID 012665

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff

COMMITTEE Public Safety and Justice

VENDOR NAME Elan Financial Services

ACCOUNT NUMBER 21-2100-0000-63501

FUNDS DESCRIPTION Gasoline and Other Fuel

AMOUNT OF INCREASE \$ \$400

INCREASE FROM \$ \$300 TO \$ \$700

ACCOUNT BALANCE AVAILABLE \$ 27,202 ⁵⁻¹¹⁻¹¹ _{SW}

REASON FOR AMENDMENT Cost of fuel is increasing.

Amended 05/11/11

APPROVALS

GOVERNING COMMITTEE _____

Chair _____ Date _____

FINANCE COMMITTEE _____

(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____

(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN
INITIATED BY

PUBLIC SAFETY & JUSTICE
SUBMITTED BY



CHIEF DEPUTY
BARBARA J. TILLMAN
DRAFTED BY

MAY 2, 2011
DATE DRAFTED

RECOGNIZING ADMINISTRATIVE ASSISTANT DEBRA WEBB

- 1 **WHEREAS**, Debra Webb began her employment with Rock County in 1992 as a Seasonal Clerk
2 Matron in the Rock County Sheriff's Office; and,
3
4 **WHEREAS**, Debra Webb was promoted to Public Safety Utility Clerk in 1993 assigned to the Jail
5 Division; and, promoted to Administrative Assistant in 2005 assigned to Civil Process and having
6 worked under four Sheriffs over the course of her career: Sheriffs Joseph Black, Howard Erickson, Eric
7 Runaas, Robert Spoden; and,
8
9 **WHEREAS**, she has diligently served the citizens of Rock County as a dedicated and valued employee
10 of the Rock County Sheriff's Office over the past 18 years; and,
11
12 **WHEREAS**, Debra Webb will retire from public service, effective June 3, 2011.
13
14 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
15 assembled this ____ day of _____, 2011, does hereby recognize Administrative Assistant Debra
16 Webb for her over 18 years of faithful service and recommends that a sincere expression of appreciation
17 be given to Debra Webb along with best wishes for the future.
18
19 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of
20 this resolution to Debra Webb.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

Henry Brill

Brian Knudson

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Ivan Collins

Marilynn Jensen

Louis Peer

Kurtis L. Yankee

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Safety & Justice Committee
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Eldred Mielke

DRAFTED BY

May 3, 2011

DATE DRAFTED

Recognizing Barbara L. Kaiser

- 1 WHEREAS, Barbara L. Kaiser has faithfully served the citizens of Rock County for 32 years; and,
2
3 WHEREAS, Barbara L. Kaiser began her career on May 30, 1979 at the Rock County Health Care
4 Center; and,
5
6 WHEREAS, Barbara L. Kaiser worded with four different clerk of Circuit Court: Betty Jo Bussie,
7 Randy Christianson, Wayne Pfister and Eldred Mielke; and,
8
9 WHEREAS, Barbara L. Kaiser will retire from public service on June 10, 2011.
10
11 NOW THEREFORE BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled
12 this _____ day of _____, 2011 does hereby recognize Barbara L. Kaiser for her dedicated
13 service to the citizens of Rock County for over 32 years and wishes her well in her future endeavors;
14 and,
15
16 BE IT FURTHER RESOLVED, that the County Clerk be directed to furnish a copy of this resolution
17 to Barbara L. Kaiser.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Ivan Collins, Chair

J. Russell Podzilni, Chair

Larry Wiedenfeld, Vice Chair

Sandra Kraft, Vice Chair

Mary Beaver

Eva Arnold

Henry Brill

Henry Brill

Brian Knudson

Betty Jo Bussie

Ivan Collins

Marilynn Jensen

Louis Peer

Kurtis Yankee

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Jenifer L. Keach, Coroner
INITIATED BY

Public Safety and Justice Committee
SUBMITTED BY



Louis C. Smit, Chief Deputy
Coroner
DRAFTED BY

May 11, 2011
DATE DRAFTED

**AUTHORIZING SUBMISSION OF JUSTICE ASSISTANCE GRANT (JAG) FOR
SMALLER POLICE AGENCIES CRIME INITIATIVE GRANT APPLICATION**

- 1 **WHEREAS**, The Wisconsin Office of Justice Assistance (OJA) provides financial and technical
2 assistance to public safety, first response and emergency management agencies throughout the state has
3 announced a one-time grant for the assistance for smaller law enforcement and first responder agencies
4 such as the Rock County Coroner's Office; and,
5
6 **WHEREAS**, the Wisconsin OJA's grant may allow for the enhancement of department goals and
7 objectives by way of the one-time JAG award of up to \$10,000, the Rock County Coroner's Office wishes
8 to apply for this grant award so that we may use any grant awards to further enhance services provided by
9 the Rock County Coroner's Office; and,
10
11 **WHEREAS**, this is a competitive grant with no local match or cost-sharing requirement.
12
13 **NOW, THEREFORE, BE IT RESOLVED**, That the Rock County Board of Supervisors duly
14 assembled this _____ day of _____, 2011, does hereby approve and authorize the
15 submission of a grant application, via the OJA one-time grant award, the Chair of the Rock County
16 Board of Supervisors is hereby authorized to sign all necessary documents on behalf of the County of
17 Rock.

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

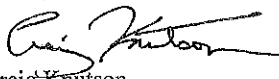
Mary Beaver

Henry Brill

Brian Knudson


ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

FISCAL NOTE:

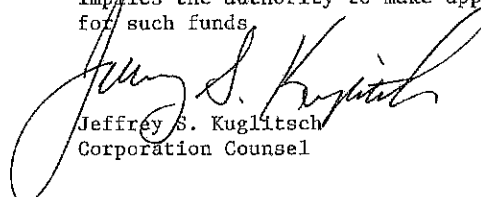
This resolution only authorizes an application for a grant and, therefore, has no fiscal impact at this time. If a grant is awarded a subsequent resolution would be required to accept the grant and amend the budget.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The authority to accept grant funds pursuant to sec. 59.52(19), Wis. Stats., necessarily implies the authority to make application for such funds.


Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary
Authorizing Submission of the Wisconsin Office of Justice Assistance Justice Assistance Grant
Application

The Wisconsin Office of Justice Assistance (OJA) provides financial and technical assistance to public safety, first response and emergency management agencies throughout the state has announced a one-time grant for the assistance for smaller law enforcement and first responder agencies such as the Rock County Coroner's Office. The OJA's grant allows will for the enhancement of department goals and objectives by way of the one-time JAG award of up to \$10,000.

The Coroner's Office requires a number of technical items, software, and certain hardware that is currently not available to the office due to budget shortfalls and limitations. This is a competitive grant with no local match or cost-sharing requirement. As such, the Rock County Coroner's Office wishes to apply for this grant award so that we may use any grant awards to further enhance the services to the citizens of the county provided by the Rock County Coroner's Office.