ROCK COUNTY, WISCONSIN



Board of Supervisors 51 South Main Street Janesville, WI 53545 (608)757-5510 Fax (608)757-5511

PUBLIC SAFETY & JUSTICE COMMITTEE MONDAY – AUGUST 1, 2011 - 4:00 P.M. CONFERENCE ROOM N-1 - FIFTH FLOOR ROCK COUNTY COURTHOUSE-EAST

Agenda

- 1. Call to Order
- 2. Adoption of Agenda
- 3. Adoption of Minutes July 11, 2011
- 4. Citizen Participation, Communications, Announcements, Information
- 5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Mediation and Family Court Services
- 6. Resolution
 - A. Jury Appreciation Month
- 7. Annual Report 911 Communications Center
- 8. Review and Comment on Edward Byrne Memorial Justice Assistance Grant Program FY 2011 Local Solicitation Application
- 9. Semi-Annual Reports
 - A. Courts
 - B. 911 Communications Center
 - C. Clerk of Circuit Court
 - D. Emergency Management
 - E. Mediation and Family Court Services
- 10. Committee Requests and Motions
 - A. Discussion on Department Tours
- 11. Adjournment

Rock County - Production	07/27/11 COMMITTEE AF	PPROVAL REPORT			Page 1
Account Number Name	Yearly Pront YT Appropriation Spent Expend	TD Encumb diture Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920 PHYSIC	ALS 22,796.00 0.0% 7, P1100667-PO# 08/01/11 -VN#036647			419.00	
	CL	OSING BALANCE	22,376.98		419.00
2121000000-62210 TELEPH	ONE 58,505.00 44.1% 25. P1102577-PO# 08/01/11 -VN#025202			92.40	
	CL	OSING BALANCE	32,601.51		92.40
2121000000-62410 R & M-	/EHICLES 135,000.00 43.8% 59, P1100649-PO# 08/01/11 -VN#044334 P1100652-PO# 08/01/11 -VN#010231 P1100653-PO# 08/01/11 -VN#015284 P1100674-PO# 08/01/11 -VN#030347 P1102669-PO# 08/01/11 -VN#048984 P1102671-PO# 08/01/11 -VN#030046 P1102672-PO# 08/01/11 -VN#046671	FRANK BOUCHER CHRYS GLASSWORKS OF WISCO GORDIE BOUCHER FORD POMP'S TIRE SERVICE NAPA AUTO PARTS HANKSTERS REPAIR LL HARBOR RECREATION	SLER DODGE J INSIN INC) LINCOLN ME : INC	198.00 2,144.31 2,509.88 78.78 480.32 27.25	
	CL	OSING BALANCE	70,137.94		5.723.90
2121000000-63101 POSTAG	13,000.00 5,9% 5, P1100690-PO# 08/01/11 -VN#039501	099.80 -5,878.85 UPS STORE,THE	13.779.05	9.69	
	CL	OSING BALANCE	13,769.36		9.69
2121000000-63200 PUBL/S	BCR/DUES 9,218.00 27.9% 2, P1102636-PO# 08/01/11 -VN#013625	268.00 305.01 JANESVILLE PRINTING	6,644.99 COMPANY	1,170.00	
	CLO	OSING BALANCE	5,474.99		1,170.00
2121000000-63405 SECURI	Y SUPPL 26,020.00 0.0% 14,0 P1101868-PO# 08/01/11 -VN#050128		26,019.98	1,680.00	
	CLO	OSING BALANCE	24,339.98		1.680.00
2121000000-63406 CLOTHI	G/UNIFORM 55.070.00 28.7% 41,7 08/01/11 - VN#031857 P1100650-PO# 08/01/11 - VN#012827 P1100664-PO# 08/01/11 - VN#037985 P1100665-PO# 08/01/11 - VN#037671	788.84 -25,934,37 NATTER,SHAWN GALLS INC LARK UNIFORMS LOADMASTER TACTICAL	39,215.53	243.73 -107.98 66.70 103.01	
	CLC	OSING BALANCE	38.910.07		305.46
2121000000-63409 CRIME S	CENE SUPP 6.443.00 32.4% 2,1	L20.09 -26.19	4,349.10	EAC OA	

P1102144-P0# 08/01/11 -VN#048603 PENN CAMERA PROFESSIONAL

2121000000-63904 POLICING/1ST AID 17,517.00 48.8% 8,560.48

CLOSING BALANCE

0.00

546.84

546.84

DEPT. PAGE 1

3,802.26

PS-SHERIFF

8,956.52

Rock County - Production	07/27/11 COMMI	TTEE APPROVAL REPORT			Page 2
Account Number Name	Yearly Prcnt Appropriation Spent	YTD Encumb Expenditure Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1102487-P0# 08/01/11 -VN#0 P1102685-P0# 08/01/11 -VN#0	47457 PHYSIO CONTROL INC 27117 KENLYN KENNELS INC		360.00 96.25	
		CLOSING BALANCE	8,500.27		456.25
2121000000-63905 PISTOL RANGI	E/CO 2,000.00 0.0% P1102501-PO# 08/01/11 -VN#0	0.00 0.02 11318 BLACKHAWK TECHNICAL	1,999.98 COLLEGE	195.00	
		CLOSING BALANCE	1,804.98		195.00
2121000000-64200 TRAINING EX	35,418.00 49.0% 08/01/11 -VN#0? P1102501-PO# 08/01/11 -VN#0? P1102555-PO# 08/01/11 -VN#0? P1102566-PO# 08/01/11 -VN#0? P1102684-PO# 08/01/11 -VN#0?	L1318 BLACKHAWK TECHNICAL 45959 NORTHEAST WISCONSIN 17442 WISCONSIN DEPARTMEN 17442 WISCONSIN DEPARTMEN 17442 WISCONSIN DEPARTMEN	COLLEGE COLLEGE TECHNICAL FOF TRANSP TOF TRANSP	-155.00 2,045.20 35.00 470.00 2,640.00 948.15	5,983.35
2121000000-64205 STAFF EDUC	35,000.00 38.0% 08/01/11 -VN#01 08/01/11 -VN#03 08/01/11 -VN#03	13,320.56 0.00 16040 SELBY.STEVE 80841 KNUDSON,TROY 32067 RIEMER,BENJAMIN		897.75 3.822.20 887.30	3,300.00
		CLOSING BALANCE	16,072.19		5,607.25
2121000000-64904 SUNDRY EXPER		384.11 328.76 BOYS AND GIRLS CLUB		400.00	
		CLOSING BALANCE	8,887.13		400.00
	SHERIFF	PROG-TOTAL-PO		22,589.14	
T HAVE EVANIAGED THE DESCENTAGE	DILLO AND ENGLINGBANGED IN THE	TOTAL AMOUNT OF 600 E00 14			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$22,589.14 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000	TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD
PUBLIC SAFETY & JUSTICE	COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

OM-APPROVAL______DEPT-HEAD

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DATE CHAIR

COMMITTEE APPROVAL REPORT	Page 3

			-		
Account Number	Name Yearly Pront Appropriation Spent	YTD Encumb Expenditure Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV 77,643.00 4.4% P1101054-PO# 08/01/11 -VN#030		74,172.87	258.69	
		CLOSING BALANCE	73,914.18		258.69
2122000000-62170	PHYSICIAN/OTHER 757,334.00 98.4% P1102635-PO# 08/01/11 -VN#01	490,465.62 255,365.15 4550 MERCY HEALTH SYSTEM	11,503,23	368.57	
		CLOSING BALANCE	11,134.66		368.57
2122000000-62420	MACH & EQUIP RM 5,000.00 15.5% P1102552-PO# 08/01/11 -VN#04	779.54 0.00 3648 ERC INC	4,220.46	30.00	
		CLOSING BALANCE	4,190.46		30.00
2122000000-63406	CLOTHING/UNIFORM 46.025.00 12.3% 08/01/11 -VN#013 08/01/11 -VN#038 08/01/11 -VN#048 08/01/11 -VN#048 08/01/11 -VN#048 P1100664-PO# 08/01/11 -VN#038 P1100665-PO# 08/01/11 -VN#038 P1100665-PO# 08/01/11 -VN#038	GROSENICK,RHODA B024 AMADOR,MARIA B282 HELLING,SARA B2827 GALLS INC BARK UNIFORMS	40,340.66	25.32 26.35 21.09 72.78 111.95 267.30 59.97	
•		CLOSING BALANCE	39,755.90		584.76
2122000000-64200	TRAINING EXP 38.522.00 28.0% 08/01/11 -VN#023 P1102501-PO# 08/01/11 -VN#013 P1102637-PO# 08/01/11 -VN#048	FOX VALLEY TECHNICAL BLACKHAWK TECHNICAL PEPPERBALL TECHNOLOG	COLLEGE COLLEGE TES INC	195.00 1,988.70 395.00	0.570.70
		CLOSING BALANCE			2,578.70
2122000000-64904	SUNDRY EXPENSE 133,000.00 22.9% P1100650-PO# 08/01/11 -VN#012 P1100665-PO# 08/01/11 -VN#030 P1101054-PO# 08/01/11 -VN#030 P1102553-PO# 08/01/11 -VN#045 P1102568-PO# 08/01/11 -VN#046	2827 GALLS INC	TECHNOLOG	92.78 214.35 72.38 3.988.00 6.386.00	
		CLOSING BALANCE	91,717.34		10,753.51

Rock County - Production 07/27/11

Account	Number	Name	Yearly Pront	YTD	Encumb	Unencumb	Inv/Enc	
			Appropriation Spent	Expenditure	Amount	Balance	Amount	Total
			CORR.FACILITY	PROG-TOTAL-	PO		14,574.23	
I HAVE	EXAMINED T	THE PRECEDING E	BILLS AND ENCUMBRANCES IN TH	E TOTAL AMOUNT O	F \$14,574.23			
INCURRE	D BY CORRE	CTIONAL FACIL	ITY. CLAIMS COVERING THE ITE	MS ARE PROPER				
AND HAVI	E BEEN PRE	EVIOUSLY FUNDED	D. THESE ITEMS ARE TO BE TR	EATED AS FOLLOWS	· }			
A. BII	LLS AND EN	ICUMBRANCES OVE	ER \$10.000 REFERRED TO THE C	OUNTY BOARD.				
B. BII	LLS UNDER	\$10,000 TO BE	PAID.					
C. EN	CUMBRANCES	UNDER \$10,000	O TO BE PAID UPON ACCEPTANCE	BY THE DEPARTME	NT HEAD.			
סטסו דב פ	CACCTV 0 1	USTICE	COMMITTEE ADDROVES THE A	DOME COM ADDROM	14.1			DEDT MEAD

Rock County - Production 07/27/11 COMMITTEE APPROVAL REPORT

Rock County - Produ	uction 07/27/1	L COMMITTEE	APPROVAL REPORT				Page 5
Account Number N		Yearly Prcnt priation Spent Exp	YTD penditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63200 P	PUBL/SUBCR/DUES { P1102581-PO	3,000.00 63.7% # 08/01/11 -VN#01743				50.00	
			CLOSING BALANCE		2,850.80		50.00
2212000000-64200 T	TRAINING EXP P1102581-P0	900.00 50.5% # 08/01/11 -VN#01743			445.00 IN PROBATE	35.00	
			CLOSING BALANCE		410.00		35.00
		CIRCUIT COURTS	PROG-TOTAL-PO			85.00	
INCURRED BY CIRCUIT AND HAVE BEEN PREVI A. BILLS AND ENCU B. BILLS UNDER \$1	PRECEDING BILLS AND ENG COURTS, CLAIMS COVERING OUSLY FUNDED. THESE ITE IMBRANCES OVER \$10,000 RE .0,000 TO BE PAID. INDER \$10,000 TO BE PAID	THE ITEMS ARE PROF MS ARE TO BE TREATE FERRED TO THE COUNT	ER ID AS FOLLOWS 'Y BOARD.				
	STICE COMMITTEE						DEPT-HEAD
		aug 0 1	2011 DATE				CHAIR

Rock County - Production	07/27/11 COMMITTE	EE APPROVAL REPORT			Page 6	
Account Number Name		YTD Encumb xpenditure Amount	Unencumb Balance	Inv/Enc Amount	Total	
2212010000-61100 REGULAR WAGES P1	94.607.00 43.9% 102580-PO# 08/01/11 -VN#014	•	52,992.99	966.42		
		CLOSING BALANCE	52,026.57		966.42	
	MED/FAM.CT.SERV.	PROG-TOTAL-PO		966,42		
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$966.42 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.						
PUBLIC SAFETY & JUSTICE	COMMITTEE APPROVES THE ABOV	VE. COM-APPROVAL			EPT-HEAD	
	AUG 0 1	L 2011 DATE		0	HAIR	

Rock County - Pro	oduction	07/27/11	COMMITTEE	APPROVAL REPORT	•			Page 7
Account Number	Name	Yearly Appropriation	Prcnt Spent Exp	YTD enditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119		S 17,193.00 P1100706-PO# 08/01/1					1.95	
				CLOSING BALANCE		4,106.02		1.95
2324000000-62420		RM 13.480.00 P1100709-PO# 08/01/1				11,051.35	625.00	
				CLOSING BALANCE		10,426.35		625.00
2324000000-63100		P 8.100.00 P1102471-PO# 08/01/1				5,163.69	9.43	
				CLOSING BALANCE		5,154.26		9.43
2324000000-64200		27,577.00 P1100708-PO# 08/01/1			5,962.87	16,574.49	359.10	
				CLOSING BALANCE		16,215.39		359.10
		911 PRO	J.OPER.	PROG-TOTAL-PO			995,48	
INCURRED BY 911 F AND HAVE BEEN PRE A. BILLS AND EN B. BILLS UNDER C. ENCUMBRANCES	PROJECT OPERATION PROJECT OPER	ILLS AND ENCUMBRANCE ON. CLAIMS COVERING . THESE ITEMS ARE TO R \$10,000 REFERRED TO PAID. TO BE PAID UPON ACC COMMITTEE APPROVE	THE ITEMS AD BE TREATED THE COUNT	RE PROPER D AS FOLLOWS Y BOARD. THE DEPARTMENT HE . COM-APPROVAL	AD.			EPT-HEAD HAIR

Rock County - Pro	oduction 07/27/	11 COMMITTE	E APPROVAL REPORT			Page 8
Account Number	Name Appr		YTD Encumb penditure Amount		Inv/Enc Amount	Total
2416100000-62124	P1100600-P	8,500.00 7.9% 0# 08/01/11 -VN#0324 0# 08/01/11 -VN#0325 0# 08/01/11 -VN#0437	83 WISCONSIN STATE	RECORD ASSOCIA LABORATORY OF	990.40 45.70 6.69	
			CLOSING BALANCE	6,780.10		1,042.79
2416100000-62126	P1100602-P	9,000.00 31.9% O# 08/01/11 -VN#0423 O# 08/01/11 -VN#0503	13 BAT ENTERPRISES		277.50 45.00	
			CLOSING BALANCE	5,799.56		322.50
2416100000-62501	P1100610-P P1100612-P P1100617-P P1100618-P P1102641-P	7,500.00 16.8% O# 08/01/11 -VN#0311 O# 08/01/11 -VN#0494 O# 08/01/11 -VN#0479 O# 08/01/11 -VN#0181 O# 08/01/11 -VN#0229 O# 08/01/11 -VN#0507	52 MACEK,KAILA 18 BARKLEY,MICAL 41 GARCIA,RONALD W 68 FALK,BRIDGET		12.00 28.50 40.00 20.00 1,028.92 229.80	
			CLOSING BALANCE	4,874.58		1,359,22
		DIST. ATTORNEY	PROG-TOTAL-PO		2,724.51	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,724.51 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- 8. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER	\$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.	
PUBLIC SAFETY & JUSTICE	COMMITTEE APPROVES THE ABOVE. COM-APPROVAL	DEPT-HEAD
	AUG 0 1 2011	CHAIR

Account Number	Name Appro	Yearly Prcnt priation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	P1100810-P0	4,204.00 3,1% # 08/01/11 -VN# # 08/01/11 -VN#	041483 AIT	-43,839.54 LABORATORIES Y HEALTH SYSTEM	120.234.60	1,080,00 700.00	
			CLOSING BAL	ANCE	118,454.60		1,780.00
		CORONER	PROG-TOTAL-	P0		1.780.00	
INCURRED BY CORON AND HAVE BEEN PRE A. BILLS AND EN B. BILLS UNDER C. ENCUMBRANCES	CUMBRANCES OVER \$10,000 R \$10,000 TO BE PAID. S UNDER \$10,000 TO BE PAID	TEMS ARE PROPER EMS ARE TO BE TI EFERRED TO THE (REATED AS FOLLOWS COUNTY BOARD. E BY THE DEPARTMEI	NT HEAD.			
PUBLIC SAFETY & J	JUSTICE COMMITTE	E APPROVES THE A	ABOVE. COM-APPROVA	AL			DEPT-HEAD

Rock County - Production 07/27/11 COMMITTEE APPROVAL REPORT

AUG 0 1 2011 DATE______CHAIR

Yearly Pront YTD Unencumb Inv/Enc Account Number Name Encumb Appropriation Spent Expenditure Amount Balance Amount Total 0.00 12.029.28 3438500000-62126 OFFICER FEES 22,600.00 46.7% 10,570.72 P1100594-P0# 08/01/11 -VN#043961 MARKLEY INVESTIGATIONS INC 86.00 CLOSING BALANCE 11,943.28 86.00 CHILD SUPPORT PROG-TOTAL-PO 86.00 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$86.00 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD AUG 0 1 2011 DATE

COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Tota1
2625480000-67200	CAPITAL IMPROV	12,500.00 40.9% 2390-PO# 08/01/11 -VN#0	3,493.39 13988 LABS	1,622.51 SAFETY SUPPLY CON	7,384.10 MPANY	4,059.11	
			CLOSING BALA	ANCE	3,324.99		4,059.11
		2011 HAZMAT	PROG-TOTAL-F	20		4,059.11	
INCURRED BY 2011 AND HAVE BEEN PRE A. BILLS AND EN B, BILLS UNDER	HAZMAT GRANT, CLAII VIOUSLY FUNDED. TI CUMBRANCES OVER \$1 \$10,000 TO BE PAID	AND ENCUMBRANCES IN TH MS COVERING THE ITEMS A HESE ITEMS ARE TO BE TR D,000 REFERRED TO THE C BE PAID UPON ACCEPTANCE	RE PROPER EATED AS FOLLOWS COUNTY BOARD.				
PUBLIC SAFETY & J	USTICE C	OMMITTEE APPROVES THE A	BOVE. COM-APPROVA	\L			DEPT-HEAD

AUG 0 1 2011 DATE______CHAIR

Rock County - Production 07/27/11 COMMITTEE APPROVAL REPORT

Account Number	Name	Yearly Pront Appropriation Spent I	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total				
2625610000-64203	P11026	1,200.00 66.6% 597-PO# 08/01/11 -VN#01: 531-PO# 08/01/11 -VN#01: 700-PO# 08/01/11 -VN#03	8224 MILTON (0.00 LLE GAZETTE IN COURIER.THE LLEY PUBLISHIN		53.92 45.68 40.15					
			CLOSING BALANCE	Ē	260.23		139.75				
		2010-2011 LEPC	PROG-TOTAL-PO			139.75					
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$139.75 INCURRED BY 2010-2011 LEPC GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID.											
C. ENCUMBRANCES PUBLIC SAFETY & J		E PAID UPON ACCEPTANCE I MITTEE APPROVES THE ABO		HEAD.		DI	EPT-HEAD				
		AUG 0 1	. 2011 DATE			cı	HAIR				

Rock County - Production 07/27/11 COMMITTEE APPROVAL REPORT

Account Number Yearly Pront YTD Unencumb Inv/Enc Name Encumb Appropriation Spent Expenditure Amount Balance Amount Total 2928002011-64200 TRAINING EXP 3.300.00 22.7% 750.00 0.00 2.550.00 P1102638-P0# 08/01/11 -VN#046913 ILGIA CONFERENCE 250.00 CLOSING BALANCE 2,300.00 250,00 PSN GRANT 250.00 PROG-TOTAL-PO I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$250.00 INCURRED BY PROJ.SAFE NEIGHBORHOOD GRANT, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B, BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL DEPT-HEAD AUG 0 1 2011 DATE _____

COMMITTEE APPROVAL REPORT

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CHAIR

Account Number	Name	Yearly Pront Appropriation Spent Ex	YTD kpenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	P1102	359,900.00 78.9% 556-PO# 08/01/11 -VN#0136 633-PO# 08/01/11 -VN#0102 634-PO# 08/01/11 -VN#0102	561 JEFFERS 231 GORDIE	26,273.00 ON FIRE AND SA BOUCHER FORD L BOUCHER FORD L	_INCOLN ME	68.32 260.00 1,155.00	
			CLOSING BALANC	E	74,311.87		1.483.32
		SHERIFF'S VEH.	PROG-TOTAL-PO			1,483.32	
INCURRED BY SHERI AND HAVE BEEN PRE A. BILLS AND EN B. BILLS UNDER C. ENCUMBRANCES	FF'S VEHICLES. CLAI VIOUSLY FUNDED. TH CUMBRANCES OVER \$10 \$10,000 TO BE PAID, UNDER \$10,000 TO B	AND ENCUMBRANCES IN THE T MS COVERING THE ITEMS ARE ESE ITEMS ARE TO BE TREAT ,000 REFERRED TO THE COUN E PAID UPON ACCEPTANCE BY	E PROPER TED AS FOLLOWS NTY BOARD. ' THE DEPARTMENT				
PUBLIC SAFETY & J	USTICE CO	MMITTEE APPROVES THE ABOV	/E. COM-APPROVAL_			D	EPT-HEAD
		AUG 0 1	2011 DATE_				HAIR

Rock County - Production 07/27/11 COMMITTEE APPROVAL REPORT

PURCHASE ORDER NUMBER P1/0029/ PEID 017809

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a

previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000). DEPARTMENT COMMITTEE VENDOR NAME ACCOUNT NUMBER **FUNDS DESCRIPTION** AMOUNT OF INCREASE INCREASE FROM \$ ACCOUNT BALANCE AVAILABLE \$_ REASON FOR AMENDMENT CONTRACTER APPROVALS **GOVERNING COMMITTEE** Date Chair FINANCE COMMITTEE Date (if over \$10,000) Chair **COUNTY BOARD** Adoption Date Resolution # (if over \$10,000) WHITE - COMMITTEE YELLOW-PURCHASING

PINK - DEPARTMENT

RESOLUTION NOCK COUNTY BOARD OF SUPERVISORS

<u>Public Safety & Justice Committee</u> INITIATED BY

Public Safety & Justice Committee SUBMITTED BY



Eldred Mielke DRAFTED BY

July 21, 2011 DATE DRAFTED

SUBMITTED BY	DATE DRAFTED
	JURY APPRECIATION MONTH
WHEREAS, The right to have a trithe United States and Wisconsin Co	ial by fair and representative jury is an essential safeguard protected by both onstitutions; and,
WHEREAS, Service as a juror in tresponsibilities of citizenship; and,	he Rock County Circuit Court is, along with voting, one of the most important
WHEREAS, The Wisconsin State September as Jury Appreciation Mo and serve.	Court System, partnering with the State Bar of Wisconsin, has established onth, a time to publicly recognize the contribution of those who are summoned
NOW, THEREFORE, BE IT RE	SOLVED, that the Rock County Board of Supervisors duly assembled this, 2011 does hereby supports the goals of Juror Appreciation Month:
Applat	te the public about Jury duty and the importance of jury service, and and the efforts of jurors who fulfill their civic duty, and that all jurors are treated with respect and that their service is not unduly isome.
BE IT FURTHER RESOLVED, appreciation to all employers who preventing, financial hardship and f	that the Rock County Board of Supervisors extends its sincere thanks and pay employees their normal wages while allowing them to serve as jurors, costering community strength.
of citizens who perform jury duty, v	nat the Rock County Board of Supervisors honors the service and commitment who by participating in the judicial process aid those elected to serve the ing the rule of law, the basis for a free society.
Respectfully submitted, Public Safety & Justice Committee	County Board Staff Committee
Ivan Collins, Chair	J. Russell Podzilni, Chair
Brian Knudson	Sandra Kraft, Vice-Chair
Hank Brill	Betty Jo Bussie
Mary Beaver	Ivan Collins
Larry Wiedenfeld, Vice Chair	Marilynn Jensen
	Louis Peer
	Hank Brill
	Kurtis Yankee
	Eva Arnold

Edward Byrne Memorial Justice Assistance Grant Program FY 2011 Local Solicitation

Rock County Sheriff's Office Beloit Police Department Janesville Police Department

Application

Rock County Sheriff's Office, Beloit Police Department, and Janesville Police Department Edward Byrne Memorial Justice Assistance Grant Program FY 2011 Local Solicitation - Application Attachment #4 -- ABSTRACT

Page 1 of 1

Abstract

Applicant Name: Rock County Sheriff's Office, Beloit Police Department and Janesville Police Department

Project Title: Crime Reduction, Training, and Equipment Procurement Program

Project Goals: Increase officer safety, reduce/prevent crime, provide training for command staff, and upgrade equipment

Project Strategies: The Rock County Sheriff's Office will purchase mobile video recorders for their squad cars. The Beloit Police Department will use overtime to support a crime reduction campaign, and they will send personnel to training. The Janesville Police Department will purchase a pole camera, GPRS units, and ballistic helmets.

Top Five Project Identifiers: crime prevention campaign, equipment – general, equipment – video/audio recording, officer safety, and surveillance

Rock County Sheriff's Office, Beloit and Janesville Police Departments Budget Detail Worksheet Edward Byrne Memorial Justice Assistance Grant Program FY 2011 Local Solicitation

		RCS			Beloit			Total		
BUDGET DETAIL	Qty	UntCost	TtlCost	Qty	UntCost	TtlCost	Qty	UntCost	TtlCost	
A. Personnel	0	\$0	\$0	332	\$40	\$13,280	0	\$0	\$0	\$13,280
B. Fringe Benefits	0	\$0	\$0		7.65%	\$1,016	0	\$0	\$0	\$1,016
C. Travel										
RCSO - None	0	\$0	\$0							
Beloit - Tuition	-			3	\$500	\$1,500				
Beloit - Lodging				9	\$150	\$1,350				
Beloit - Meals				9	\$50	\$450				
Beloit - Airfare	1			3	\$400	\$1,200				
Janesville - None							0	\$0	\$0	
Total Travel			\$0			\$4,500	<u> </u>	•	\$0	\$4,500
D. Equipment										
RCSO - Mobile video recorders	2	\$5,145	\$10,290							
RCSO - Other funding source	1	(\$862)	(\$862)							
Beloit - None	'	(4002)	(4002)	0	\$0	\$0				
Janesville - None				١	φυ	φυ	0	\$0	\$0	
Total Equipment		-	\$9,428		-	\$0	"	Ψ0.	\$0	\$9,428
Total Equipment			Ψ5,720			ΨΟ			Ψ0	φ5,420
E. Supplies										
RCSO - None	0	\$0	\$0							
Beloit - None	- 1			1	\$104	\$104				
Janesville - Pole camera	1						1	\$4,770	\$4,770	
Janesville - GPS units	ł						3	\$3,563	\$10,689	
Janesville - Ballistic helmets							9	\$360	\$3,240	
Janesville - Misc supplies		_			_		1	\$101	\$101	
Total Supplies			\$0			\$104			\$18,800	\$18,904
F. Construction			\$0	<u></u> .		\$0			\$0	\$0
G. Consultants/Contracts	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0
H. Other Costs	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0
I. Indirect Costs	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0
TOTAL PROJECT COSTS			\$9,428			\$18,900			\$18,800	\$47,128
			y - r						+ 1-1-0	\$0

BUDGET SUMMARY			* *****	
A. Personnel	\$0	\$13,280	\$0	\$13,280
B. Fringe Benefits	\$0	\$1,016	\$0	\$1,016
C. Travel	\$0	\$4,500	\$0	\$4,500
D. Equipment	\$9,428	\$0	\$0	\$9,428
E. Supplies	\$0	\$104	\$18,800	\$18,904
F. Construction	\$0	\$0	\$0	\$0
G. Consultants/Contracts	\$0	\$0	\$0	\$0
H. Other Costs	\$0	\$0	\$0	\$0
I. Indirect Costs	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$9,428	\$18,900	\$18,800	\$47,128
	\$0	\$0	\$0	\$0

MALISSA SELF COURT REPORTER

PH, 608/743-2261

ROCK COUNTY CIRCUIT COURT JAMES P. DALEY

JUELANE TEUBERT SECRETARY

PRESIDING JUDGE JANESVILLE, WISCONSIN 53545

July 15, 2011

TO:

CRAIG KNUTSON

COUNTY ADMINISTRATOR

FROM:

AMES P. DALEY, ROCK COUNTY PRESIDING JUDGE

RE:

SEMI-ANNUAL REPORT- ATTENDANCE AT

CONVENTIONS/CONFERENCES

I have checked with the Rock County Court Commissioners, and they have **no** training, conventions or conferences that will exceed costs of \$1,000.00 per event, per employee.

I also spoke with Rita Costrini-Norgel today, and she does have one and will be reporting that to you today.

If you have any questions, please feel free to contact me.

Rock County, Wisconsin

Communications Center

3636 N. County Highway F Janesville, WI 53545 Phone (608) 757-5100 Fax (608) 757-5081



MEMORANDUM

TO:

Public Safety & Justice Committee

FROM:

David Sleeter, Director

DATE:

July 15, 2011

RE:

Semi Annual Training Report

The Rock County Communications Center staff had one training, conference or convention in which the total cost per event, per employee exceeded \$1,000 in the first half of 2011

Attached is a copy of the attendance summary

Craig Knutson Cc:

Attachment

7/15/2011

2009 OUT OF STATE TRAINING COSTS - Rock County Communications Center

TOTALS		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		\$1,364.98	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	£1 367 08	00, 400, 10
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LOCATION											Minneapolis,															
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WO!! DATES EMPLOYEE CLASS/EVENT											Judy Wallander										•					
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MO		JAN		FEB	MAR		APR		MAY	П	, NDL	nr			AUG	_	SEPT		OCT		<u>></u> 0		DEC			

CLERK OF CIRCUIT COURT Semi-Annual Report of OUT-OF-STATE Training Costs For The Period: January 1st though June 30th, 2009

ATTENDEE NAME/POSITION DATE(S) OF TRAVEL REASON/PLACE TRAVELED

No travel out of State for the period above.

REGISTRATION TRAVEL LODGING MEALS OTHER TOTAL FEES COSTS COSTS

TOTAL COSTS FOR THIS REPORT: \$00.00

Eldred Mielke, Clerk of Circuit Court

July 19, 2011

Date



Rock County Emergency Management



Fax:

Telephone: (608) 758 8440 (608) 758 8401

E-mail: connors@co.rock.wi.us

Shirley A. Connors Coordinator

P. O. Box 351 3530 N. County Hwy F Janesville, WI 53547-0351

DATE:

July 14, 2011

TO:

Public Safety & Justice Committee

FROM:

Shirley Connors

County Emergency Management

REGARDING: Semi-Annual Training, Convention/Conference Report

Per Resolution 06-9A-087

Emergency Management Office has had no attendance at any in-state or out-of-state training. conference or convention, which the total cost per event, per employee exceeded \$1,000 in the first half of 2011 between 1/01 and 6/30.

Cc: Craig Knutson

ROCK COUNTY, WISCONSIN



Mediation & Family Court Services Rita Costrini-Norgal, Director 51 South Main Street, 4 R; RM 477 Janesville, WI 53545 (608) 757-5546 FAX (608) 757-5640

TO:

Public Safety & Justice Committee

FROM:

Rita Costrini-Norgal, Director (Ext. 5549)

DATE:

July 15, 2011

RE:

Semi-Annual Training/Conference Report (Jan-Jun 30, 2011)

In accordance with Resolution 06-9A-087, as Department Head for Mediation and Family Court Services, Rock County, I attended the Association of Family and Conciliation Courts (AFCC) 48th Annual Conference in Orlando, FL.

The theme of this international conference held May 31 thru Jun 4, 2011 was RESEARCH, POLICY AND PRACTICE IN FAMILY COURTS: WHAT DOES GENDER HAVE TO DO WITH IT? Insights into addressing middle class assumptions and bias and how cultural backgrounds effect outcomes in mediation; gender and domestic violence; abuse vs. alienation; gender differences in parenting from two homes; working with pro-se parties in mediation and relocation issues for very young children; managing 'messy' brains and messy family matters; developing strategies when dealing with high conflict parents and information to apply online tools available to parents.

A hard look at the cost of separation and divorce and how to deliver effective, affordable services was provided by leaders in the field of mediation, along with voices from the judiciary and noted psychologists in family-systems and children while addressing the growing challenge of managing conflict on a budget, earned

32 CEU's.

I am most grateful for your financial assistance to attend this important conference. The impact on the budget for MFCS is \$1234.76 for the following expenses:

Conference Registration Fee: \$560.00. Hotel: 220.76

Travel/Meals: 454.00

\$ 1,234,76

Attendance is required every 2 years for additional training and CEU's, to retain the qualification as "Master." The opportunity to learn of the results of current research provides appropriate insight to work with our clients who are identified as "high conflict" and who, after many years, continue their adult-fights-and-disappointments with each other through their children. On behalf of the children, thank you.

Cc: James Daley, Chief Judge Craig Knutson, County Administrator (Via-e-mail) (Via: e-mail)