RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Randy Leyes INITIATED BY

Finance Committee SUBMITTED BY



Randy Leyes DRAFTED BY

April 11, 2012 DATE DRAFTED

	AUTHORIZING AWARD OF CONTRACT FOR SCANNING & IMAGING CONVERSION PROJECT				
1 2 3 4	WHEREAS, Legislation was signed into law in 2010, which changed the recording fee structure for real estate documents filed with the County register of deeds and for the redaction of Social Security number from electronic documents that are viewable or accessible on the Internet; and,				
5 6 7	WHEREAS, to assist register of deeds with costs associated with the redaction process, the legislation imposed a \$5 recording fee per document to cover these costs; and,				
8 9 10 11	WHEREAS, the project will take several years to complete, with Phase 1 (scanning of documents) costing approximately \$263,729.52 and Phase 2 (indexing of documents) costing approximately \$329,654.25; and,				
12 13 14	WHEREAS, the entire project will be paid with the \$600,000 anticipated revenue derived from the redaction fee; and,				
15 16 17	WHEREAS, Request for Proposals were advertised in the Janesville Gazette and on the Internet with an additional ten vendors solicited, and having only one response, Fidlar Technologies, Inc.; and,				
18 19 20	WHEREAS, their proposal met all requirements of the RFP and with having the qualifications and experience to successfully complete this project;				
21 22 23 24 25	NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this				
26	Register of Deeds and the Finance Committee. Respectfully submitted,				
	Finance Committee Purchasing Procedural Endorsement				
	Mary Mawhinney, Chair Chair Vote Date				
	Sandra Kraft Vice Chair				

Authorizing Award of Contract for Scanning & Imaging Conversion Project Page 2

FISCAL NOTE:

This resolution authorizes a contract in the amount of \$600,000 to Fidlar Technologies, Inc. for the Register of Deed's scanning and imaging conversion project. The contract is to be paid for using a special \$5 recording fee collected for each real estate document filed. The County began collecting this fee in 2010. As of 3/31/12, the County has collected \$244,055 in fees that will be applied to the cost of this contract. The County will seek extensions to the additional \$5 fee until January 1, 2015.

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to the lowest responsible bidder.

Jeffrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

EXECUTIVE SUMMARY

SCANNING AND INDEXING OF REAL ESTATE DOCUMENTS

Legislation was signed into law in 2010, which changed the recording fee structure for real estate documents filed with the County Register of Deeds and for the redaction of Social Security numbers from electronic documents that are viewable or accessible on the Internet. In order to assist Register of Deeds with costs associated with the redaction process, the legislation imposed a \$5 recording fee per document to cover these costs.

This additional fee will sunset in 2012 unless an annual extension is granted to the register of deeds by the Wisconsin Department of Administration until January 1, 2015. Rock County will seek extension of the additional \$5 fee until January 1, 2015. Anticipated revenue will be approximately \$600,000. The cost of the project will be paid for with revenue derived from the redaction fee. There are approximately 778,500 images to scan and approximately 440,000 documents to index for this project (1935-1984). The project will take several years to complete.

Upon contract signing, the first invoice will be \$65,932.38, which is based on 25% of PHASE 1 "Total Estimated" contract amount of \$263,729.52.

The second invoice will be submitted after Rock County receives "Stage 2" deliverables (approximately 5 months after the on-site scanning is complete). That invoice will be \$131,864.76 which is based on 50% of PHASE 1 "Total Estimated" contract amount.

The third invoice will be submitted after Rock County receives "Stage3" deliverables (approximately 5 months after Stage 2 deliverables are sent). That invoice amount should be close to the final 25% (approximately \$65,932.38) but the actual invoice amount will be based upon the "Actual" quantities of images scanned and processed.

PHASE 2 – INDEXING" services will be invoiced on a monthly "Pay-As-You-Go" plan. The "Total Estimated" indexing contract amount will be \$329,654.25.

Request for Proposals were advertised in the Janesville Gazette and on the Internet. Ten additional vendors were solicited with only one response, Fidlar Technologies, Inc. Fidlar is the current software vendor for the Rock County Register of Deeds office and has extensive knowledge and understanding of all facets and operations of the office.

Their proposal met all requirements of the RFP. They have the qualifications and experience to successfully complete this project.

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR

PURCHASING DIVISION FAX (608) 757-5539 PHONE (608) 757-5517



PROJECT NUMBER

#2012-09

PROJECT NAME

SCANNING & INDEXING CONVERSION

DEPARTMENT REGISTER OF DEEDS

PROPOSAL DUE DATE MARCH 26, 2012 – 12:00 NOON

	FIDLAR TECHNOLOGIES ROCK ISLAND IL
PHASE 1-SCAN APERATURE CARDS 1979 – 1980	8,606.00
PHASE 2-SCAN GENERAL RECORDS 1961-1978	155,124.38
PHASE 3-SCAN DEEDS VOLUMES 1935-1960	64,792.65
PHASE 4-SCAN MISCELLANEOUS VOLUMES UNDER 12" WIDE	7,733.84
PHASE 5-SCAN REA EASEMENT VOLUMES UNDER 12" WIDE	401.55
PHASE 6-SCAN ABSTRACT INDEX BOOKS	6,192.20
PHASE 7-SCAN ABSTRACT LOT INDEX BOOKS	11,178.90
PROJECT MANAGEMENT	9,700.00
TOTAL SCANNING COST	\$ 263,729.52
TOTAL INDEXING COST	\$ 329,654.25
TOTAL PROJECT COST	\$ 593,383.77

Request for Proposals was advertised in the Janesville Gazette and on the Internet. Nine additional vendors were solicited that did not respond.

PREPARED BY:	JODI MILLIS, PURCHASING MANA	<u>GER</u>	
DEPARTMENT HE	EAD RECOMMENDATION: Fidlar	Technologie	s.Inc.
Kan	dal Leges	9	4-11-12
SIGNATURE			DATE
GOVERNING COM	MMITTEE APPROVAL:		
/s/Mary Mawhinne	У	4-0	4/19/12
CHAIR		VOTE	DATE
PURCHASING PR	OCEDURAL ENDORSEMENT:		
/s/Mary Mawhinne	у	4-0	4/19/12
CHAIR		VOTE	DATE