RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board INITIATED BY

Human Services Board SUBMITTED BY



Jennifer Thompson, LTS/ADRC Division Manager DRAFTED BY

February 26, 2016 DATE DRAFTED

Creating 1.0 FTE Adult Protective Services/WATTS/Court Services Position

- WHEREAS, the Family Care bill (AB 453) was signed by Governor Walker on Tuesday, January 26, 1 2016. AB 453 requires the Family Care Benefit and self-directed services options to be provided in Rock 2 3
- County and implemented beginning July 1, 2016; and,
- WHEREAS, as Rock County plans for the transition of the Human Services Department and 5
- Developmental Disability Board Waiver clients to Family Care, it must also prepare for integration of the 6
- functions for which Rock County still holds responsibility. This includes the Adult Abuse and Neglect 7
- investigations not only for the Human Services Department but the Developmental Disabilities Board; 8
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- 10 WHEREAS, currently, HSD has 1. 0 FTE allocated to APS functions and recently received approval for 11
- an additional 1.0 FTE Adult Protective Services (APS)/WATTS position to assist in investigations for 12
- frail elderly and physically disabled adults when Family Care is implemented. However, as the clients 13
- served by the Developmental Disabilities Board transition to Family Care an additional (APS) position 14
- will be needed to assist with APS investigations involving adults with developmental disabilities. The 15
- duties of this position would also include the DD Board guardianship cases, WATTS reviews, and court 16
- protective services components; and, 17
- WHEREAS, APS cases have continued to increase. Abuse/neglect incidents has gone up 10% from 19
- 2013 to 2014 and another 18% from 2014 to 2015. It is expected that these numbers will continue to rise 20
- with the new Managed Care Organizations overseeing the clients in Family Care. These cases also tend 21
- to be complex and are time consuming to monitor; and, 22
- WHEREAS, for the reasons above, HSD requests creating an additional 1.0 FTE Adult Protective 24
- Services/ WATTS position to assist with the increased caseload related to the developmental disabilities 25
- 26 target group.
- NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled 28
- 29 10th day of March, 2016, does hereby authorize the creation of 1.0 FTE
- APS/WATTS/Court Services position. 30

Creating 1.0 FTE Adult Protective Services/WATTS/Court Services Position Page 2

Respectfully submitted,

Η	UMAN	I SERV	/ICES	BOA	ARD
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Terry Thomas

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FISCAL NOTE:

This resolution authorizes the creation of a 1.0 FTE APS/WATTS/Court Services position. Sufficient appropriation authority is available in the HSD budget for the cost of this position.

Sherry Oja

Finance Director

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LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis Stats.

Jeffrey S. Ruglitsch Corporation Counsel

mance Director

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

Executive Summary

Creating 1.0 FTE Adult Protective Services/WATTS/Court Services Position

The Family Care bill (AB 453) was signed by Governor Walker on Tuesday, January 26, 2016. AB 453 requires the Family Care Benefit and self-directed services options to be provided in Rock County and implemented beginning July 1, 2016.

As Rock County plans for the transition of the Human Services Department and Developmental Disability Board Waiver clients to Family Care, it must also prepare for integration of the functions for which Rock County still holds responsibility. This includes the Adult Abuse and Neglect investigations not only for the Human Services Department but the Developmental Disabilities Board.

Currently, HSD has 1.0 FTE allocated to APS functions and recently received approval for an additional Adult Protective Services (APS)/WATTS position to assist in investigations for frail elderly and physically disabled adults when Family Care is implemented. However, as the clients served by the Developmental Disabilities Board transition to Family Care an additional (APS) position will be needed to assist with APS investigations involving adults with developmental disabilities. The duties of this position would also include the DD Board guardianship cases, WATTS reviews, and court protective services components.

APS cases have continued to increase. Abuse/neglect incidents has gone up 10% from 2013 to 2014 and another 18% from 2014 to 2015. It is expected that these numbers will continue to rise with the new Managed Care Organizations overseeing the clients in Family Care. These cases also tend to be complex and are time consuming to monitor.

For the reasons above, HSD requests creating an additional 1.0 FTE Adult Protective Services/ WATTS position to assist with the increased caseload related to the developmental disabilities target group. Budgetary authority for this position is currently within the HSD Budget.