#### RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Finance Committee **INITIATED BY** 

Finance Committee SUBMITTED BY



Sherry Oja, Finance Director DRAFTED BY

November 6, 2014 DATE DRAFTED

# **SETTING THE TAX LEVY AND TAX RATE FOR 2014**

| 1 | WHEREAS, the Rock County Board of Supervisors has considered requests for county expendit | ures |
|---|---|------|
| 2 | from county departments, activities and other entities: and.                              |      |

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WHEREAS, the Rock County Board of Supervisors has held a public hearing on the proposed 2015 5 Budget; and, 6

WHEREAS, the Rock County Board of Supervisors has determined that the total county share of the 7 2015 Budget should be in the amount of \$\(\frac{63,045,891}{\}\); and,

10 NOW, THEREFORE, BE IT RESOLVED, that the sum of \$ 0.00 is hereby transferred 11 from the General Fund to be applied against the proposed budget.

13 BE IT FURTHER RESOLVED, that the detailed line items are not adopted but are for informational 14 purposes only.

16 BE IT FURTHER RESOLVED, that the state taxes and special charges as separately set out on the attached report in the amount of \$1,658,114.95, are hereby ratified.

18 19 BE IT FINALLY RESOLVED, that the line summary budget and personnel roster, as modified, are 20 hereby adopted and that the resulting tax levy for 2014 be in the amount of \$\_63,045,891 which 21 reflects a rate of \$\\_6.777615 of equalized valuation.

Respectfully submitted,

#### FINANCE COMMITTEE

Mary Mawhinney, Chair

Sandra Kraft, Vice Char

J. Russell Podzilni

## **FISCAL NOTE:**

Resolution contains fiscal note.

Sherry Oja, Finance Director

## LEGAL NOTE:

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, levy taxes, and appropriate money. Pursuant to sec. 70.62(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch, Corporation Counsel

#### **ADMINISTRATIVE NOTE:**

Recommended.

Josh Smith, County Administrator

# **ROCK COUNTY**

Prepared by State Controller's Office
Statement of Valuation of Taxable Property of the Counties of
The State of Wisconsin, Determined by the Department of Revenue
for 2014, and the Apportionment of Taxes and Special Charges
for 2014, Collection in 2015

| Forestry Mill Tax Sec 70.58-2 Property Valuation State Forestry Tax Rate                                | \$9,742,746,400.00<br>0.000169706 |                |
|---|-----------------------------------|----------------|
|   |                                   | \$1,653,402.52 |
| Special Charges Upon County For Charit<br>Cost of Proceedings - Charge<br>Cost of Proceedings - Credits | es \$4,712.43                     |                |
| _   | ·                                 | \$4,712.43     |
| Other Special Charges to County   |                                   | \$0.00         |
| Total of All Taxes and Specia   | l Charges                         | \$1,658,114.95 |