RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee **INITIATED BY**

General Services Committee SUBMITTED BY

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Brent Sutherland- Director-Facilities Management **DRAFTED BY**

<u>September 8, 2020</u> DATE DRAFTED

Awarding Contract for the Courthouse Fire Alarm Replacement and Amending the 2020 Facilities Management Budget

WHEREAS, the 2020 budget included \$100,000 for the replacement of the Courthouse Fire Alarm 1 2 system; and

WHEREAS, the current Simplex fire alarm system is 20 years old, parts are becoming harder to locate, and there are fewer technicians skilled in repairing this older system; and

WHEREAS, Rock County bid the equipment and the installation separately, to help reduce cost with two bidders responding to both the equipment as well as the installation; and

WHEREAS, the lowest, most responsive and responsible bidder for the equipment was Omni Technologies of Oregon, WI for \$58,169; and

WHEREAS, the lowest, most responsive and responsible bidder for the installation was Electric Construction Inc. of Madison, WI for \$290.351; and

WHEREAS, a budget amendment will be required to cover the additional cost of \$248,520 plus a \$35,000 contingency for the replacement of the Courthouse Fire Alarm system.

NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this 24th day of September, 2020 does hereby approve and authorize awarding a contract in the amount of \$58,169 to Omni Technologies of Oregon WI, for the Courthouse Fire Alarm system equipment; and to approve and authorize awarding a contract in the amount of \$290,351 to Electric Construction of Madison WI, for the Courthouse Fire Alarm system Installation.

BE IT FURTHER RESOLVED, that a \$35,000 contingency also be approved to cover any unforeseen items and to amend the Facilities Management 2020 budget as follows:

29		BUDGET	INCREASE/	AMENDED
30	ACCOUNT/DESCRIPTION	9/8/2020	(DECREASE)	BUDGET
31	Source of Funds			
32	18-1842-0000-47000	\$0	\$283,520	\$283,520
33	General Fund			
34				
35	Use of Funds:			
36	18-1842-0000-67200	\$1,723,853	\$283,520	\$2,007,373
37	Capital Improvements			

Awarding Contract for the Courthouse Fire Alarm Replacement and Amending the 2020 Facilit	ties
Management Budget	
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Respectfully submitted,

/s/ Jeremy Zajac Jeremy Zajac, Chair
/s/ Robert Potter

GENERAL SERVICES COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0-1

/s/ Wes Davis
Wes Davis, Vice Chair

9/24/20 Date

/s/ Tom Brien

Tom Brien

/s/ Brent Fox Brent Fox

Robert Potter, Vice Chair

/s/ Dave Homan
Dave Homan

FISCAL NOTE:

Sales tax revenue is funding \$100,000 of the project. The remaining \$283,520 will require a transfer from the general fund.

/s/ Sherry Oja

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

/s/ Richard Greenlee

Richard Greenlee Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith County Administrator

Executive Summary

Awarding a Contract for the Courthouse Fire Alarm system Replacement and Amending the Facilities Management 2020 Budget

This resolution is to award two contracts for the fire alarm system replacement at the Courthouse. Rock County bid the equipment and installation separately for cost saving reasons.

This resolution approves contracting with the lowest, most responsive and responsible bidder, Omni Technologies of Oregon, Wisconsin, in the amount of \$58,169 for the fire alarm system equipment.

This resolution also approves contracting with the lowest, most responsive and responsible bidder, Electric Construction Inc. of Madison, Wisconsin, in the amount of \$290,351 for the fire alarm system installation.

Lastly, this resolution requests a contingency fund of \$35,000 for any possible unforeseen items or issues. The total cost for the system with the contingency is \$383,520.

Funds in the amount of \$100,000 were budgeted for the fire alarm panel upgrade. Due to current code requirements and the need to improve system coverage, a panel upgrade would not be enough and a full replacement is required. Code also requires a fully functional system at all times. This requirement will add to the labor cost as we have to keep the old system up and running until the new system is completely installed and online. Once the new system is tested, the old system will be removed. A budget amendment is needed to apply \$283,520 from the general fund.

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR

PURCHASING DIVISION



BID SUMMARY FORM

BID NUMBER BID NAME

2020-30 - REBID COURTHOUSE FIRE ALARM SYSTEM UPGRADE SEPTEMBER 1, 2020 – 1:30 P.M. FACILITIES MANAGEMENT

BID DUE DATE DEPARTMENT

	OMNI TECHNOLOGIES OREGON WI	ELECTRIC CONSTRUCTION MADISON WI	WESTPHAL ELECTRIC JANESVILLE WI
SUPPLY COST	\$ 58,169.00	\$ 73,759.00	\$ 58,169.00
INSTALL COST	NO BID	\$ 290,351.00	\$ 328,102.00
TURNKEY COST	NO BID	\$ 364,110.00	\$ 386,271.00
BID BOND	YES	YES	YES
START DATE	10/1/20	DECEMBER 2020	11/1/20
COMPLETION	12/1/20	JUNE 2021	05/1/21

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Nine additional vendors were solicited that did not respond.

PREPARED BY: <u>JODI MILLIS, I</u>	PURCHASING MANAGER	
DEPARTMENT HEAD RECOMME	NDATION:	
SIGNATURE		DATE
GOVERNING COMMITTEE APPR	OVAL:	
CHAIR	VOTE	DATE